

# Working Group Meeting

August 19, 2025

## **Meeting Agenda**

- Public Outreach Recap and Highlights
- Environmental Resilience Review Update
- Discussion
- General Project Questions & Next Steps





# Outreach

Hayden Daze and Site Visits



## Hayden RESILIENCY **PROJECT**



#### Strengthen

critical infrastructure and environmental resilience

#### Modernize

policies, regulations, and financial tools to support sustainable growth and improve community health

resiliency is incorporated into Hayden's decision-making and policy setting process

#### I.DEVELOPMENT CODE UPDATE

The Development Code will be updated to align with the Hayden Forward Master Plan and modern development needs. This

#### II.COMMUNITY HEALTH ASSESSMENT AND ACTION PLAN

#### **III.PUBLIC WORKS STUDIES**

sources, while a Water Loss Study will measure and address losses to improve system efficiency. Infrastructure Growth Modeling will support cost-effective planning for future expansion, and the Water Rate Model will be updated to keep utilities financially

facilities based on risk and adaptive capacity. Strategies will be developed to reduce risks through improvements, policy updates, and operational changes, prioritized for resilience, urgency, and feasibility. Findings and recommendations will guide Hayden's long-term

#### V.FINANCIAL GROWTH IMPACT MODEL

each parcel's revenue and cost footprint, allowing evaluation of return on investment for various development types. An Excel-based financial calculator will support future planning. The final deliverables will include data, maps, infographics, a methodology



PARTNERS



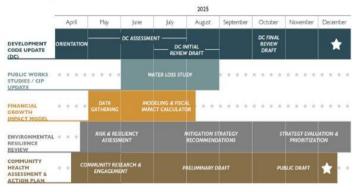








#### **PROJECT TIMELINE**



#### **OPPORTUNITIES TO PARTICIPATE**



The Hayden Resiliency Project is a major undertaking that will require input from and collaboration among a wide range of community interests. The entire community is invited to participate. Scan the QR code to check more Information about upcoming meetings and community events.



## **Community Outreach**

- Hayden Daze
  - July 18 & 19 Dry Creek Park
  - 30+ Community Members Engaged
- Next Engagement Opportunity
  - Hayden Harvest Festival

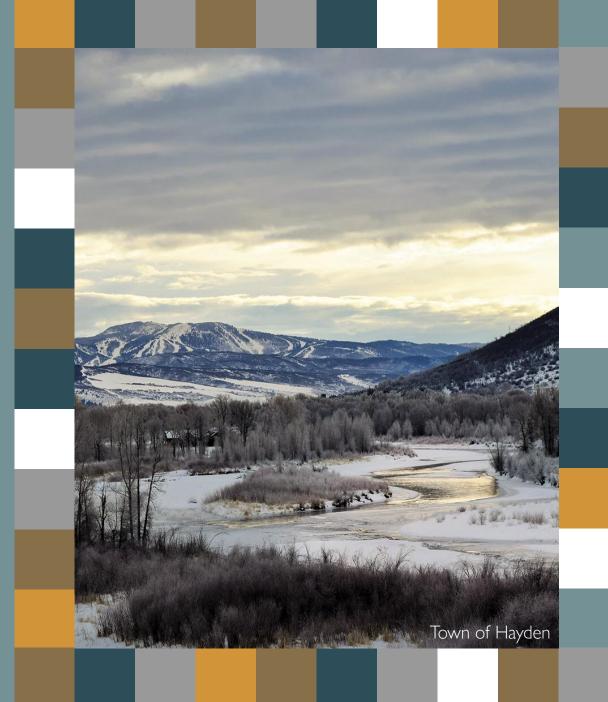


## What Do You Think Is Critical For Hayden's long-term development?

```
water business
betterroads rec normalsizedhouse
infrastructure
affordable sidewalk townvibe
community
postoffice wastewater trails
rates housing
phealthcare
water business
normalsizedhouse
rec normalsizedhouse
normalsizedhouse
rec normalsizedhouse
normalsizedhouse
```

# **Environmental Resilience Review**

Progress Update



# Timeline

Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Risk and Resiliency Assessment								
			Mitigation Strategies					
					Strategy Evaluation and Prioritization			
							Final R	Report

# Hayden Site Visits: July 21<sup>st</sup> & 22<sup>nd</sup>

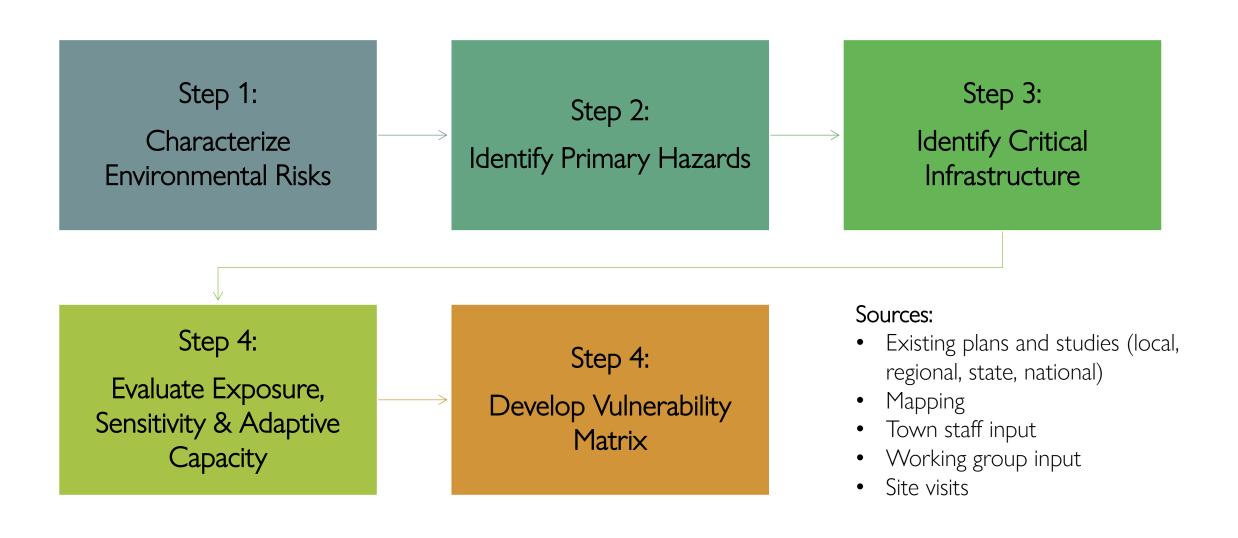
## Purpose:

- Gather information about facilityspecific characteristics, existing conditions, and operational practices to inform the risk and vulnerability assessment
- Capture preliminary suggestions for strategies to mitigate risk and build resilience to the primary environmental hazards facing Hayden

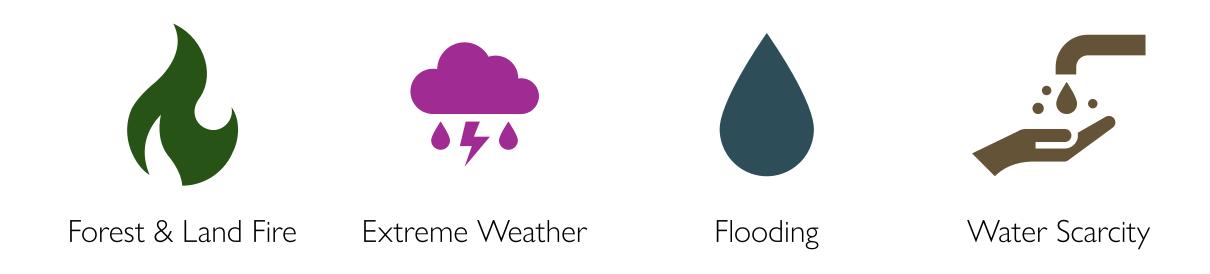
## Schedule

- Monday 7/21
  - Hayden Town Hall
  - Hayden Police Department
  - Hayden Center
  - Water Treatment Plant
  - Wastewater Treatment Plant
  - Public works infrastructure discussion
- Tuesday 7/22
  - Hayden Valley Schools
  - West Routt Fire Protection District
- Virtual
  - Routt County Road and Bridge
  - Routt County Fairgrounds

## **Assessing Vulnerability**



# **Primary Environmental Risks**



## **Assessing Vulnerability**

## Exposure: the degree to which the facility is physically subject to environmental risks

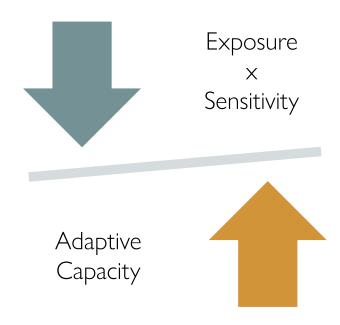
- Infrastructure located in the floodplain or wildland urban interface is more exposed to flooding or wildfire
- Facilities that have experienced flooding in the past may be more exposed to future flooding

#### Sensitivity: the magnitude of impact when a facility is exposed

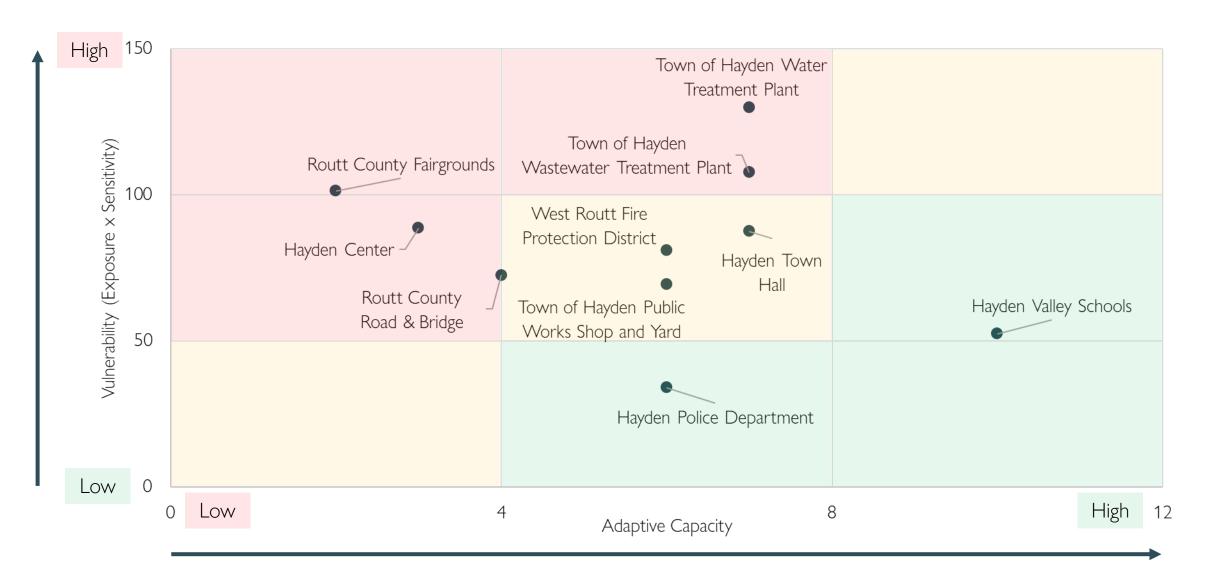
- Older facilities in poor condition may be more sensitive
- Critical utility infrastructure is more sensitive than an office building
- The sensitivity of a building with over 100 occupants is higher than that of a building with 1 occupant

## Adaptive Capacity: a facility's ability to cope, resist, or recover from environmental hazards

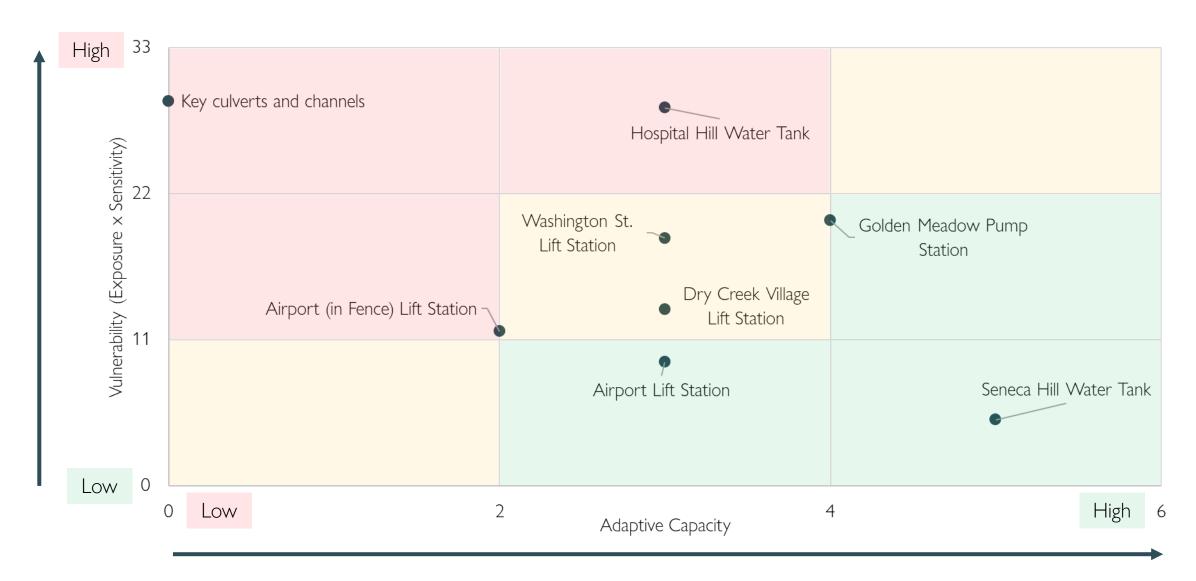
- Facilities with back up generation have a higher adaptive capacity to power outages caused by extreme weather
- Buildings with air conditioning have higher adaptive capacity to extreme heat
- Training staff on emergency procedures increases adaptive capacity



## **Results: Facilities**



## **Results: Infrastructure**



## **Key Takeaways**

- Most vulnerable facilities:
  - 1. Routt County Fairgrounds
  - 2. Hayden Center
  - 3. Town of Hayden Water Treatment Plant
  - 4. Routt County Road and Bridge
  - 5. Town of Hayden Wastewater Treatment Plant
- Most vulnerable infrastructure:
  - 1. Key culverts and channels
  - 2. Hospital Hill Water Tank
  - 3. Airport Lift Station (in fence)

#### Greatest environmental risks:

- 1. Land and Forest Fire
- 2. Flooding
- 3. Extreme Weather
- 4. Water Scarcity

## **RVA**









## Strategies







Critical Facility Improvements



Community

Readiness and

Resilience

Planning, Policy, and Code



Regional Coordination

## Implementation

- Routt County
   Hazard
   Mitigation Plan
- Town of Hayden CIP
- Town of Hayden Code Updates



## **Community Readiness & Resilience Strategies**

## Community Preparedness Outreach

- Outreach on emergency procedures, evacuation routes, shelter locations, warming and cooling centers, and community preparedness resources
- Public outreach campaign to increase Routt County alerts sign ups

## Community Resilience Resources

- Improve community access to health and wellness resources
- Workforce development and housing

## Scope



## **Hardening Critical Infrastructure**

#### Hazardous Fuels Reduction

- Reduce hazardous fuels around communications tower
- Resources and education for residents to help remove aging cottonwoods

### Critical Infrastructure Redundancy

- Install back up internet at the water treatment plant
- Add all remaining water and wastewater infrastructure to the SCADA system
- Install back up generation at all water and wastewater infrastructure (e.g., Washington St. Lift Station)
- Add sandbag filling station on West side of town
- Install diesel filling station at Public Works Shop

#### Maintenance and Upgrades

- Perform regular hydrant maintenance and replacements
- Add hydrants to serve the Public Works and WWTP facilities
- Evaluate bridge and access road condition and complete any improvements needed
- Regularly clean out ditches

### Scope



## **Critical Facility Improvements**

#### Hayden Center Resilience Improvements

- Create community resilience hub at the Hayden Center
- Install back up generation at the Hayden Center
- Conduct training and drills on emergency procedures at the Hayden Center
- Improve HVAC systems at the Hayden Center and install air conditioning

#### Fairgrounds Resilience Improvements

- Install back up generation at the Fairgrounds
- Pursue grounds projects to help with drainage
- Install air conditioning in the Exhibit Hall
- Upgrade snowplowing equipment
- Explore the potential for an alarm/alert system to communicate emergencies if people don't have their phone on them

#### Fire Department Improvements

- Improvements and expansion to fire district facility (including adding sprinkler system and fixing bay door issues)
- Improve AC and ventilation at the fire department

## Scope



# Planning, Policy, and Code

#### Integrate resilience into plans, policies, and codes

- Review and adopt aspects of the Wildland Urban Interface (WUI) code
- Include emergency response in 2027 Fairgrounds mater plan update
- Incorporate utility impacts into development review and ensure that infrastructure is sufficient to meet future demand (e.g., Seneca Hill fire flows)
- Water and energy efficiency code updates

#### Explore revenue stream opportunities to fund resilience projects

- Conduct a rate study to prepare for Wastewater Treatment Plant replacement and other infrastructure improvements required in 2027
- Put plans in place to bridge an anticipated funding gap associated with closure of the Xcel Energy power plant

#### Access Improvements

• Improve access on the South side of town during school drop-off and pick-up

#### Develop a water shortage plan

• Develop a plan to identify stages of water shortage and action/processes that are triggered at each stage

### Scope



## **Regional Coordination**

## Cross-agency collaboration and planning

 Consolidation of an actionable plan and coordination across Town departments, state/county agencies to agree on emergency procedures and put formal agreements in place where needed

## Scope





haydencolorado.com/hayden-resiliency-project

Next Meeting: September 9: CHAAP Update, Code Assessment Survey Results



# Thank you!

