

# Working Group Kick-off Meeting

June 24, 2025

## **Meeting Agenda**

- Welcome/Introductions
- Full Project Overview
- Environmentally Resiliency Review (Brendle Group)
- Discussion
- Next Steps









#### **CLARION**

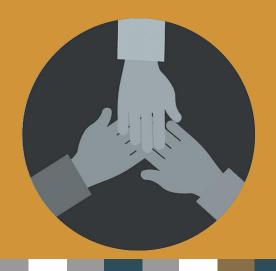






## Meet the Team!

## Role of Working Group



- Share knowledge and insights about the community
- Provide advice about concepts and issues
- Help guide outreach messaging

#### 1. Align on Purpose

Keep the project's goals, scope, and outcomes at the center of all discussions.

2. Communicate Openly

Share information transparently, raise issues early, and engage respectfully.

3. Follow Through

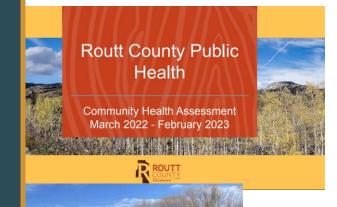
Honor commitments, meet deadlines, and stay accountable to the group.

# Project Overview



## Resiliency

The ability for the Town to adapt and thrive in the face of change, challenges, and potential disruptions to physical, economic, social and environmental aspects of the Town.





## **Project Goals**

- Strengthen Hayden's critical infrastructure and environmental resilience to prepare for future risks
- Modernize Hayden's policies, regulations, and financial tools to support sustainable growth and improve community health
- Ensure resiliency is incorporated into Hayden's decision-making and policysetting process

#### **HAYDEN FORWARD**

12.29.2020



## Five Core Components

Focus	Project Team Lead		
Development Code Update	Clarion Associates*		
Public Works Studies, Water and Wastewater Rate Model Update & Infrastructure Growth Modeling	Zenobia Consultants		
Financial Growth Impact Model	Texas A&M*		
Environmental Resiliency Review	Brendle Group*		
Community Health Assessment and Action Plan	Clarion Associates*		
*CU Boulder Graduate Student Support			

#### **Five Core Components**

#### Development Code Update

- Update zoning districts
- Improve userfriendliness
- Address resiliency and infrastructure standards
- Encourage affordable housing
- Ensure compliance with updated local, state, and federal laws

#### Public Works Studies

- Infiltration and Inflow (I&I) Study following EPA guidelines
- Water Loss Audit and Study
- Infrastructure Growth Modeling
- Update Water Rate Model

#### Financial Growth Impact Model

- Financial Impact Model and Calculator
- Illustrates the revenue and cost footprint of each parcel in Hayden, enabling the Town to evaluate the return on investment (ROI) for different development types and scenarios

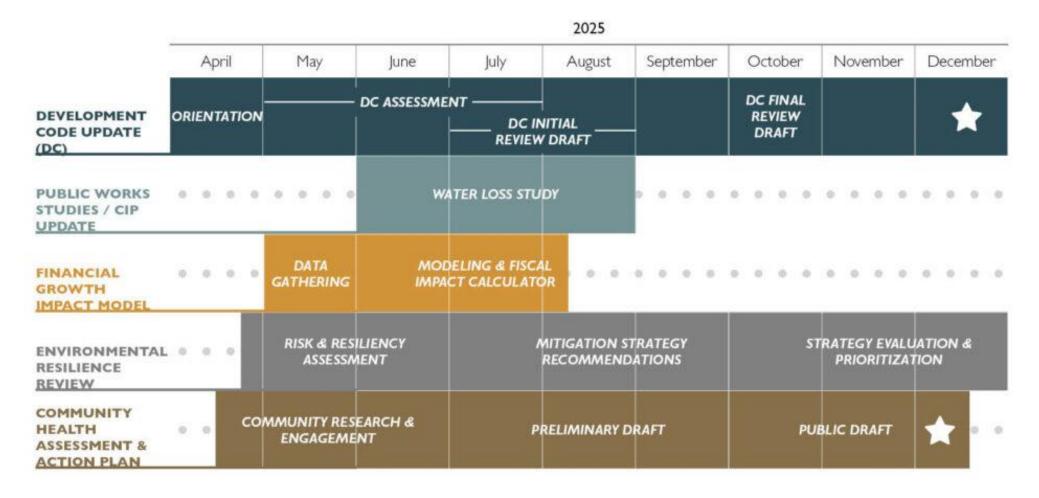
#### Environmental Resiliency Review

- Risk and Vulnerability Assessment (RVA)
- Risk and
   Vulnerability
   Assessment
   Report (includes
   mitigation
   strategies)

## Community Health Assessment/Plan

- Community
   Health
   Assessment and
   Action Plan
- Actionable strategies
- Collaboration opportunities
- Long-term vision for health in Hayden

## **Project Timeline**





# Environmental Resiliency Review

Scope Overview and Progress Update



## **Environmental Resiliency Review: Scope Overview**

#### Risk and Resiliency Assessment

- Identify primary hazards
- Evaluate current and future risk to critical community infrastructure
- Evaluate vulnerability using worksheets and in-person site visits

#### Mitigation Strategy Recommendations

- Using RVA results, identify potential mitigation strategies, e.g.:
  - Infrastructure upgrades
  - Policy changes
  - Operational improvements
  - Staff training

## Strategy Evaluation and Prioritization

- Develop and apply strategy prioritization criteria accounting for:
  - Resiliency impact
  - Urgency
  - Implementation readiness
- Develop prioritized mitigation strategy list
- Develop Risk and Vulnerability
   Assessment Report

## **Timeline**

Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Risk and Resiliency Assessment								
			Mitigation Strategies					
						Strategy Evaluation and Prioritization		
							Final F	Report

#### Risk and Resiliency Assessment Overview



## **Step 1: Characterize Environmental Risks**

#### **Process**

- Begin with long list of potential environmental hazards
- Identify those relevant for Hayden
- For each relevant hazard:
  - Identify past occurrences, frequency, and severity
  - Evaluate expected future change
  - Characterize past and anticipated future impacts

#### Sources

- Local and regional plans and studies
- Risk factor map layers e.g., flood plains and wildland urban interface
- State and national plans, studies and data sources e.g., FEMA Risk Index, NOAA Data, Climate Change in CO Report, U.S. National Climate Assessment, First Street Foundation

## **Step 2: Identify Primary Hazards**

#### Preliminary Primary Hazards



Forest & Land Fire



Severe Storms (Rain, Snow, Lightning)



Flooding

## **Step 3: Identify Critical Infrastructure**

#### **Process**

- Work with the Town to develop a list of critical infrastructure for evaluation
- For each, identify the location and contact information

#### Critical Infrastructure List

- List of critical infrastructure includes:
  - Government buildings
  - Schools
  - Emergency services
  - Utility infrastructure
  - Community resources
  - Parks and recreation
  - Communications infrastructure
  - Airport
  - Roads

## **Step 4: Evaluate Sensitivity and Adaptive Capacity**

#### **Process**

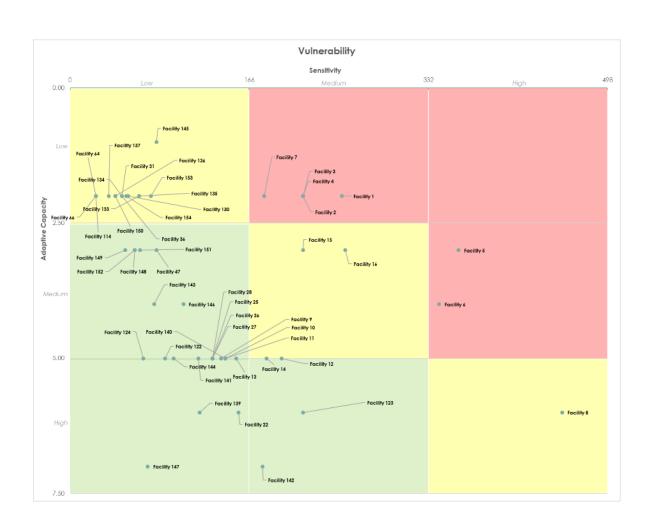
- For each critical facility, evaluate the sensitivity (exposure and impact) to each primary environmental hazard
  - Calculate a Sensitivity Score for each facility
- For each critical facility, evaluate factors that could enhance or harm adaptive capacity (e.g., emergency response planning, back-up power)
  - Calculate an Adaptive Capacity
     Score for each facility

#### Sources

- Mapping
- Local data and resources
- Input from facility managers via worksheets and site visits

## **Step 5: Develop Vulnerability Matrix**

 Use Sensitivity and Adaptive Capacity Scores to develop a Vulnerability Matrix



## **Next Steps**

- Finalize hazard identification
- Continue vulnerability assessment
- Develop worksheets to collect additional information from facility managers
- Schedule site visits for July 21 and 22
- Working group check-ins (TBD)
  - 1. Scope overview and Risk and Resiliency Assessment (today)
  - 2. Vulnerability matrix results (Aug)
  - 3. Draft mitigation strategies (Sep Oct)
  - 4. Mitigation strategy prioritization (Oct Nov)

## Thank you

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#### **Discussion**

What's one thing you hope this project will help protect, improve, or make easier for the Hayden community and what perspective or expertise do you bring to help us get there?



## **Next Steps**

haydencolorado.com/hayden-resiliency-project

Check out the Project Website!

July 8 Meeting

- Community Health Assessment and Action Plan Overview
- Development Code Assessment Preview
- \*Project team to follow up about where to access recorded Working Group meetings\*



# Thank you!

