



AGENDA
HAYDEN TOWN COUNCIL MEETING
HAYDEN TOWN HALL – 178 WEST JEFFERSON AVENUE
THURSDAY, MARCH 17, 2022
7:30 P.M.

ATTENDEES/COUNCIL MAY PARTICIPATE VIRTUALLY VIA ZOOM WITH THE INFORMATION BELOW:

Join Zoom Meeting

<https://us02web.zoom.us/j/83200931559>

Meeting ID: 832 0093 1559

One tap mobile

+12532158782,,83200931559# US (Tacoma)

+13462487799,,83200931559# US (Houston)

THE TOWN WILL ALSO BROADCAST MEETINGS ON FACEBOOK LIVE AT THE TOWN'S FACEBOOK PAGE AT

<https://www.facebook.com/coloradohayden/>

OFFICIAL RECORDINGS AND RECORDS OF MEETINGS WILL BE THE ZOOM RECORDING AND NOT FACEBOOK LIVE. FACEBOOK LIVE IS MERELY A TOOL TO INCREASE COMMUNITY INVOLVEMENT AND IS NOT THE OFFICIAL RECORD.

WORK SESSION 7:00 P.M. – 7:30 P.M.

1. STAFF REPORTS

REGULAR MEETING – 7:30 P.M.

- 1a. CALL TO ORDER
- 1b. OPENING PRAYER
- 1c. PLEDGE OF ALLEGIANCE
- 1d. ROLL CALL

2. CONSIDERATION OF MINUTES

- A. Regular Meeting March 3, 2022

Page 3

3. PUBLIC COMMENTS

Citizens are invited to speak to the Council on items that are not on the agenda. There is a 3 minute time limit per person, unless otherwise noted by the Mayor. Please note that no formal action will be taken on these items during this time due to the open meeting law provision; however, they may be placed on a future posted agenda if action is required.

4. PROCLAMATIONS/PRESENTATIONS

5. CONSENT ITEMS

Consent agenda items are considered to be routine and will be considered for adoption by one motion. There will be no separate discussion of these items unless a Councilmember, member of the audience or Town staff requests the Council to remove an item from the consent agenda.

NOTICE: Agenda is subject to change. If you require special assistance in order to attend any of the Town's public meetings or events, please notify the Town of Hayden at (970) 276-3741 at least 48 hours in advance of the scheduled event so the necessary arrangements can be made.

- | | |
|---|---------|
| A. Consideration to ratify payment bill vouchers dated March 3, 2022 in the amount of \$31,029.24 | Page 6 |
| B. Consideration to approve payment bill vouchers dated March 9, 2022 in the amount of \$208,757.31 | Page 7 |
| C. Consideration to appoint J. Lynn Laman to the Hayden Arts Commission | Page 13 |
| D. Consideration to approve Credit Card Change Request for Mathew Mendisco and Rachel Wattles | Page 19 |

6. OLD BUSINESS

- | | |
|--|---------|
| A. Review and Consider for Approval of 1 st Reading of Ordinance No. 713, An Ordinance Amending the Hayden Municipal Code by Adding Language at Section 7.28.160, Short-Term Rental Standards, in Title 7: The Hayden Development Code; Repealing All Conflicting Ordinances; Providing for Severability; Providing an Effective Date, and setting a Public Hearing for April 7, 2022 | Page 20 |
| B. | |

7. NEW BUSINESS

- | | |
|--|---------|
| A. PAUL FLOOD, PAGODA PEAK LLC – THE MEADOW, PHASE 2 – SHADY LANE/COTTONWOOD CIRCLE | Page 24 |
| i. Public Hearing: The Meadow, Phase 2, a Final Plat of Lots 7, 8, 9, Open Space C and Tract A, The Meadow, A Planned Neighborhood, to create eighteen (18) residential lots in the Residential High Density (RHD) and Residential Low Density (RLD) zone districts along Shady Lane and Cottonwood Circle | |
| ii. Consideration for approval and authorization to sign the Final Plat of The Meadow, Phase 2, an eighteen (18) lot residential subdivision located in the RHD and RLD zone districts along Shady Lane and Cottonwood Circle | |
| B. Review and Consider for Approval of 1 st Reading of Ordinance No. 715, An Ordinance Vacating the 15-Foot-Wide drainage and public and private utility easement along the rear lot lines of Lots 7-9, The Meadow, A Planned Neighborhood, on the Plat of Record at File No. 13397 in the Official Records of the Routt County Clerk & Recorder, Providing an Effective Date, and setting a date of April 7, 2022 for a Public Hearing | Page 41 |
| C. Review and Consider for Approval of 1 st Reading of Ordinance No. 714, An Ordinance Vacating the 20-Foot-Wide Public Water Line Easement as Dedicated on the Plat of Record at File No. 14438 in the Official Records of the Routt County Clerk & Recorder, Providing an Effective Date, and setting a date of April 7, 2022 for a Public Hearing | Page 44 |
| D. Appointment of Town Council member to Hayden Arts Commission | |
| E. Review and Consider for Approval Memorandum of Understanding Between Colorado Department of Local Affairs – University of Colorado, Denver Colorado Center for Community Development and Town Of Hayden, Colorado | Page 50 |
| F. Review and Consider for Acceptance of December 31, 2022 Financial Statement | Page 54 |

8. PULLED CONSENT ITEMS

9. STAFF AND COUNCILMEMBER REPORTS (CONTINUED, IF NECESSARY)

10. EXECUTIVE SESSION (IF NECESSARY)

11. ADJOURNMENT

Work SessionStaff & Councilmember Reports

Staff reports will continue at the end of the meeting.

Mayor Wuestewald called the regular meeting of the Hayden Town Council to order at 7:33 p.m. Mayor Pro Tem Reese and Councilmembers Banks, Bowman, Corriveau, Gann, and Hollifield present. Also present were Town Manager, Mathew Mendisco, Town Clerk, Sharon Johnson, Police Chief, Greg Tuliszewski, Public Works Director, Bryan Richards, Planning and Zoning Director, Mary Alice Page-Allen, Fellow, Allesha Beaulieu, and Arts and Events Director, Rachel Wattles.

OPENING PRAYER	Mayor Wuestewald offered the opening prayer.
PLEDGE OF ALLEGIANCE	Mayor Wuestewald led the Pledge of Allegiance.
MINUTES – February 10, 2022	Councilmember Banks moved to approve the minutes of the Special Town Council Meeting held on February 10, 2022. Mayor Wuestewald seconded. Roll call vote. Councilmember Banks – aye. Councilmember Gann – aye. Councilmember Bowman – aye. Councilmember Hollifield – aye. Councilmember Corriveau – aye. Mayor Pro Tem Reese – aye. Mayor Wuestewald – aye. Motion carried.
February 17, 2022	Councilmember Corriveau moved to approve the minutes of the Regular Town Council Meeting held on February 17, 2022. Councilmember Bowman seconded. Roll call vote. Councilmember Corriveau – aye. Councilmember Hollifield – aye. Councilmember Bowman – aye. Councilmember Gann – aye. Councilmember Banks – aye. Mayor Pro Tem Reese – aye. Mayor Wuestewald – aye. Motion carried.
PUBLIC COMMENTS	None.
PROCLAMATIONS/ PRESENTATIONS	None.
CONSENT ITEMS	Councilmember Banks moved to approve the consent items A., B., and C. as written. Councilmember Hollifield seconded. Roll call vote. Councilmember Corriveau – aye. Councilmember Hollifield – aye. Councilmember Bowman – aye. Councilmember Gann – aye. Councilmember Banks – aye. Mayor Pro Tem Reese – aye. Mayor Wuestewald – aye. Motion carried.
Consideration of bill payment voucher – February 23, 2022 in the amount of \$38,068.12. February 24, 2022 in the amount of \$278,098.45.	
Review and Consider for Approval of the Appointment of Cassie Wright, Susan Koehler, and Katherine Thornton	

Draft minutes subject to editing and approval prior to becoming official record.

Page 1 of 3

as Board Members to the
Hayden Arts Commission.

OLD BUSINESS

Public Hearing: Ordinance
712 An Ordinance of the
Town Council of the Town
of Hayden, Colorado,
Permitting, Regulating
and Licensing Short-Term
Rentals, and Making
Conforming Amendments
to Title 5 of the Hayden
Municipal Code; Providing
for Severability; and
Providing An Effective
Date.

Mary Alice Page-Allen reviewed the staff report regarding the options of approving, amending or rejecting the ordinance and setting an effective date.

Public Hearing Opened @7:40 p.m.

Scott Mader, 345 Escalante, Hayden, CO spoke to allow short term rentals when out of town. He would like the council to consider the 1% of residential homes to be allowed still keeping Hayden safe and small-town atmosphere.

Carly Kelly, 501 E Jefferson Ave, since we don't have many lodging accommodations, it would be an opportunity to get folks to get a good feel for Hayden. Dallas Robinson, spoke to the letter he provided to the council.

Public Hearing Closed @ 7:45 p.m.

Review and Consider
Approval of 2nd Reading
of Ordinance 712 An
Ordinance of the Town
Council of the Town of
Hayden, Colorado,
Permitting, Regulating
and Licensing Short-Term
Rentals, and Making
Conforming Amendments
to Title 5 of the Hayden
Municipal Code; Providing
for Severability; and
Providing An Effective
Date.

Councilmember Banks asked about residents in Hayden who travel for 3 months and ability to rent while away. That would be allowed under this ordinance. Mathew Mendisco, Town Manager, said per IRS criteria, 6 months and a day, is the minimum length of time to consider primary residence. Mary Alice Page-Allen shared there are documents supporting verification of primary residents required in the licensing ordinance. Explanation was provided on the use by right in the commercial area for short term rentals. Mathew Mendisco clarified residents would be grandfathered if paperwork submitted for short term rental prior to the effective date of the ordinance. The council discussed caps and concluded keeping residential as residential as right to use without caps.

Councilmember Banks moved to approve the 2nd Reading of Ordinance 712 An Ordinance of the Town Council of the Town of Hayden, Colorado, Permitting, Regulating and Licensing Short-Term Rentals, and Making Conforming Amendments to Title 5 of the Hayden Municipal Code; Providing for Severability; and Providing An Effective Date of March 11, 2022. Mayor Pro Tem Reese seconded. Roll call vote. Councilmember Banks – aye. Councilmember Corriveau – aye. Councilmember Bowman – aye. Councilmember Gann – aye. Councilmember Hollifield – aye. Mayor Pro Tem Reese – aye. Mayor Wuestewald – aye. Motion carried.

Review and Consider
Approval of Section
7.28.160 for Short Term
Rentals within the
Development Code

Mary Alice Page-Allen explained this was pulled from the original ordinance and will be considered in a future meeting to be included in the Development Code.

NEW BUSINESS

Review and Consider
Approval of Resolution
2022-05 A Resolution of
the Town of Hayden,
Colorado Adopting a Fee
Schedule

Mary Alice Page-Allen explained the need to change and add some fees with the additions and changes with the adopted development code. Councilmember Banks moved to approve Resolution 2022-05 A Resolution of the Town of Hayden, Colorado Adopting a Fee Schedule. Councilmember Hollifield seconded. Roll call vote. Councilmember Gann – aye. Councilmember Bowman – aye. Councilmember Hollifield – aye. Councilmember Corriveau – aye. Councilmember Banks – aye. Mayor Pro Tem Reese – aye. Mayor Wuestewald – aye. Motion carried.

PULLED CONSENT ITEMS

None.

STAFF AND
COUNCILMEMBER
REPORTS CONTINUED

Mathew Mendisco will update at the next meeting.

EXECUTIVE SESSION

ADJOURNMENT

Mayor adjourned the meeting at 8:17 p.m.

Recorded by:

Sharon Johnson, Town Clerk

APPROVED THIS 17th DAY OF March 17, 2022.

Zachary Wuestewald, Mayor

Report Criteria:

Detail report.
Invoices with totals above \$0 included.
Paid and unpaid invoices included.

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Date Paid	Voided
12696	AT&T Mobility	287293429932	Sewer - Cell Phone	02/20/2022	103.46	03/07/2022	
12696	AT&T Mobility	287293429932	Streets - Cell Phone	02/20/2022	198.28	03/07/2022	
12696	AT&T Mobility	287293429932	Water - Cell Phone	02/20/2022	108.35	03/07/2022	
12696	AT&T Mobility	287293429932	Admin - Cell Phone	02/20/2022	185.62	03/07/2022	
12696	AT&T Mobility	287293429932	PD - Cell Phone	02/20/2022	42.94	03/07/2022	
12696	AT&T Mobility	287293429932	HC Cell Phones	02/20/2022	73.38	03/07/2022	
12696	AT&T Mobility	287293429932	Rec - Cell Phone	02/20/2022	24.47	03/07/2022	
12696	AT&T Mobility	287293441320	PD - Cell Phone	02/20/2022	268.97	03/07/2022	
Total 12696:					1,005.47		
12906	Capital One	1640405706	PD - Coffee/Cleaning Supplies	02/19/2022	227.55	03/07/2022	
12906	Capital One	1640405706	HC - Arts Expense	02/19/2022	96.01	03/07/2022	
12906	Capital One	1640405706	HC - Cleaning Supplies	02/19/2022	23.90	03/07/2022	
Total 12906:					347.46		
3770	CenturyLink	2067FEB2022	Dry Creek Lift Phone 9702762067	02/19/2022	32.11	03/07/2022	
3770	CenturyLink	2559FEB2022	West End Phone 9702762559 417	02/19/2022	36.17	03/07/2022	
Total 3770:					68.28		
12828	Luminate Fiber LLC	1201MAR2022	PD Internet 3001061201	03/01/2022	138.90	03/07/2022	
12828	Luminate Fiber LLC	4701MAR2022	Loadout Utilities 3001154701	03/01/2022	74.96	03/07/2022	
12828	Luminate Fiber LLC	6301MAR2022	HC - 3001106301 Broadband	03/01/2022	262.73	03/07/2022	
Total 12828:					476.59		
10600	Waste Management-SBS #001-85	FEB2022	Residential Trash Service	02/28/2022	24,722.56	03/07/2022	
Total 10600:					24,722.56		
4010	Yampa Valley Electric	1802FEB2022	Street Lights 1510001802	02/24/2022	2,461.84	03/07/2022	
4010	Yampa Valley Electric	8003FEB2022	Hayden Center 750008003	02/24/2022	1,947.04	03/07/2022	
Total 4010:					4,408.88		
Grand Totals:					31,029.24		

Report Criteria:

Detail report.
Invoices with totals above \$0 included.
Paid and unpaid invoices included.

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Date Paid	Voided
1000	A-1 Liquor	991228	ISS Cornhole	03/07/2022	362.66		
	Total 1000:				362.66		
3050	Adamson Police Products	INV372140	PD Uniforms	02/23/2022	251.00		
	Total 3050:				251.00		
12253	Airgas USA, LLC	9122639425	Welding Gas	02/14/2022	128.71		
12253	Airgas USA, LLC	9123191934	Welding Supplies	03/01/2022	182.19		
	Total 12253:				310.90		
12834	Baseline Engineering Corporation	23885	US 40 Sidewalks ROW & PSE	03/03/2022	29,725.30		
	Total 12834:				29,725.30		
1200	Bear River Valley Co-Op	FEB2022	Admin Fuel	02/25/2022	66.83		
1200	Bear River Valley Co-Op	FEB2022	Streets Maintenance	02/25/2022	50.00		
1200	Bear River Valley Co-Op	FEB2022	Streets Vehicle Expense	02/25/2022	350.26		
1200	Bear River Valley Co-Op	FEB2022	Streets Vehicle Expense - Fuel	02/25/2022	1,686.83		
1200	Bear River Valley Co-Op	FEB2022	Parks - Vehicle Exp - Fuel	02/25/2022	1,426.66		
1200	Bear River Valley Co-Op	FEB2022	Parks - Field & Turf - Fuel	02/25/2022	50.21		
1200	Bear River Valley Co-Op	FEB2022	Water vehicle exp - fuel	02/25/2022	432.42		
1200	Bear River Valley Co-Op	FEB2022	Sewer Vehicle Expense - Fuel	02/25/2022	172.14		
1200	Bear River Valley Co-Op	FEB2022	PD Vehicle Expense - Fuel	02/25/2022	1,254.68		
	Total 1200:				5,490.03		
6330	Black Mountain Glass Company	48400	Parks 4 Door Windshield	02/14/2022	261.38		
	Total 6330:				261.38		
6890	Canyon Systems Inc.	15392	Outfall Pumps Supplies	02/23/2022	993.95		
	Total 6890:				993.95		
1445	Case Enterprise Inc.	1793	1st Half Downtown Flowers	02/21/2022	8,086.68		
1445	Case Enterprise Inc.	1793	2nd Half Downtown Flowers Labo	02/21/2022	11,000.00		
	Total 1445:				19,086.68		
1400	Caselle Inc	115500	Support Contract	03/01/2022	543.00		
1400	Caselle Inc	115500	Support Contract	03/01/2022	271.50		
1400	Caselle Inc	115500	Support Contract	03/01/2022	271.50		
	Total 1400:				1,086.00		
12423	Colorado Mountain News Media	IN19782	Planning Ad	02/28/2022	470.16		
12423	Colorado Mountain News Media	IN19782	Planning Ad	02/28/2022	470.16		

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Date Paid	Voided
Total 12423:					940.32		
1870	Consolidated Electrical Dist	1534-1011027	Shop Lights	03/08/2022	56.00		
Total 1870:					56.00		
2050	Dana Kepner Company Inc	1553853-01	Water Meter Antenna	02/28/2022	1,020.85		
Total 2050:					1,020.85		
12889	Demorat, Minnie	FEB2022	Fitness Instructor 2/1-2/28/22	02/28/2022	180.00		
Total 12889:					180.00		
12767	Emily Becker CPA PC	22-0170	Accounting Services - Feb	02/28/2022	212.50		
12767	Emily Becker CPA PC	22-0170	Accounting Service - Feb	02/28/2022	106.25		
12767	Emily Becker CPA PC	22-0170	Accounting Service - Feb	02/28/2022	106.25		
Total 12767:					425.00		
8130	Falcon Environmental Corp.	9125	Washington Street R&M	02/21/2022	152.54		
8130	Falcon Environmental Corp.	9140	Washington Street R&M	03/01/2022	85.44		
Total 8130:					237.98		
12982	Fan Base	2176	Monthly Retainer	03/02/2022	2,850.00		
Total 12982:					2,850.00		
12931	Flowpoint Enviornmental Systems	WE2620	Key Pump POS Jan	01/31/2022	306.00		
Total 12931:					306.00		
2330	Galls LLC	020369217	PD - Uniform Boots	02/04/2022	106.25		
2330	Galls LLC	020382239	PD - Belt	02/07/2022	27.20		
2330	Galls LLC	020382244	PD - Uniform Outer Carrier	02/07/2022	86.13		
2330	Galls LLC	020414510	PD - Uniforms	02/10/2022	230.85		
2330	Galls LLC	020487676	PD - Name Plates	02/18/2022	65.91		
2330	Galls LLC	020548132	PD - Uniform Boots	02/28/2022	178.44		
Total 2330:					694.78		
3870	Grainger Inc	9213972731	WTP - U Bolt	02/15/2022	111.29		
3870	Grainger Inc	9216284688	WTP - Padlock Slide Latch	02/17/2022	88.58		
Total 3870:					199.87		
12993	Grande River Enviornmental	01636	135 S Walnut Building Inspection	03/07/2022	1,466.00		
Total 12993:					1,466.00		
13054	Harris, Holly	FEB2022	Fitness Instructor 2/1-2/28/22	02/28/2022	35.00		
Total 13054:					35.00		
2580	Hayden Merc	01-1400534	HC Leak Repair	02/01/2022	24.15		

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Date Paid	Voided
2580	Hayden Merc	01-1401502	HC - Leak Repair	02/03/2022	133.93		
2580	Hayden Merc	01-1403680	Snow Cat Cover	02/08/2022	31.98		
2580	Hayden Merc	01-1404248	St Lights Parts	02/09/2022	25.00		
2580	Hayden Merc	01-1404700	Street Light Bulbs	02/10/2022	18.48		
2580	Hayden Merc	01-1408161	WTP Filter Cleaner Supplies	02/17/2022	28.99		
2580	Hayden Merc	01-1408183	HC - Office Supplies	02/17/2022	70.69		
2580	Hayden Merc	01-1408763	PW - Shop Supplies	02/18/2022	41.98		
2580	Hayden Merc	01-141100247	WTP High Pressure Service	02/23/2022	9.16		
2580	Hayden Merc	01-1411294	HPR - Board Meeting Snacks	02/23/2022	27.41		
2580	Hayden Merc	01-1412462	ISS - Bottled Water	02/26/2022	7.98		
2580	Hayden Merc	01-14400565	PW Shop Supplies	02/01/2022	56.93		
2580	Hayden Merc	02-1422780	DCP Ice Maker	02/01/2022	4.59		
2580	Hayden Merc	02-1423882	Meter Pit R&M	02/03/2022	137.98		
2580	Hayden Merc	02-1434359	Outside Light @ PW Shop	02/24/2022	88.98		
2580	Hayden Merc	03-1378517	PW - Screwdrivers	02/07/2022	53.98		
2580	Hayden Merc	03-1379039	HC Ice Machine Repair	02/08/2022	2.41		
2580	Hayden Merc	03-1383174	HC - Fitness Room	02/17/2022	58.36		
2580	Hayden Merc	03-1383736	Parks - Shelving	02/18/2022	23.97		
2580	Hayden Merc	03-1387030	WTP - R&M	02/25/2022	8.94		
2580	Hayden Merc	03-1388579	Spin Studio	02/28/2022	44.99		
2580	Hayden Merc	03-1388608	HC - Mirror Hanging	02/28/2022	108.89		
2580	Hayden Merc	03-1388610	HC Tools Drill Bits	02/28/2022	29.99		
Total 2580:					1,039.76		
12893	Hielkje Kouwenhoven-Nijsten	FEB2022	Fitness Instructor 2/1-2/28/22	02/28/2022	80.00		
Total 12893:					80.00		
2640	Holloran LLC, Michael J	FEB2022	Water Shutoff Review	02/20/2022	116.66		
Total 2640:					116.66		
12909	Ingols, Kris	FEB2022	Fitness Instructor 2/1-2/28/22	02/28/2022	300.00		
Total 12909:					300.00		
12910	Kreitzman, Kaitlyn	FEB2022	Fitness Instructor 2/1-2/28/22	02/28/2022	60.00		
Total 12910:					60.00		
13055	Lehman, Mark	03092022	Reimb PeeWee Wrestling	03/09/2022	70.00		
Total 13055:					70.00		
12338	Mendisco, Mathew	02282022	Mileage, Hotel Travel Reimb	02/28/2022	945.33		
Total 12338:					945.33		
13045	Movement with Melissa LLC	FEB2022	Fitness Instructor 2/1-2/28/22	02/28/2022	415.00		
Total 13045:					415.00		
8920	Murdoch's Ranch & Home Craig	155459/19	PW Clothing	02/03/2022	174.99		
8920	Murdoch's Ranch & Home Craig	155488/19	PW Clothing	02/10/2022	209.98		
8920	Murdoch's Ranch & Home Craig	155511/19	PW Clothing	02/18/2022	97.93		
8920	Murdoch's Ranch & Home Craig	155529/19	ISS - Game of Chance	02/24/2022	27.99		

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Date Paid	Voided
Total 8920:					510.89		
12749	Powder Horn Electric	273	PD - LED Exit Signs	02/25/2022	1,658.90		
Total 12749:					1,658.90		
12870	RMITL LLC	0047	Website Hosting/Development	02/28/2022	1,289.99		
Total 12870:					1,289.99		
13056	Sage & Spirit	BUFFALOCOM	Concert Snack Packs	02/28/2022	205.65		
Total 13056:					205.65		
7090	Samuelson's - Craig	229751	2 x 10 x 10	02/14/2022	114.33		
Total 7090:					114.33		
12248	SGS North America, Inc.	52160134253	Total Organic Carbon	02/28/2022	103.06		
Total 12248:					103.06		
12494	Steamboat Springs Auto Parts, In	412433	PD - Oil Change Supplies	02/02/2022	140.16		
12494	Steamboat Springs Auto Parts, In	412660	Check Valve Repair	02/09/2022	80.48		
12494	Steamboat Springs Auto Parts, In	412698	Truck #4 Oil Change	02/10/2022	30.87		
12494	Steamboat Springs Auto Parts, In	412809	Tire Repair	02/14/2022	6.29		
12494	Steamboat Springs Auto Parts, In	412810	Tire Repair	02/14/2022	29.99		
12494	Steamboat Springs Auto Parts, In	412866	Air Chuck	02/16/2022	19.10		
12494	Steamboat Springs Auto Parts, In	412886	DEF Fluid	02/16/2022	77.96		
12494	Steamboat Springs Auto Parts, In	412946	Carb Cleaner Parts	02/18/2022	44.18		
12494	Steamboat Springs Auto Parts, In	412947	Valve Tire	02/18/2022	29.35		
12494	Steamboat Springs Auto Parts, In	413112	Windshield Wipers	02/24/2022	38.98		
12494	Steamboat Springs Auto Parts, In	413192	Window Washer Fluid	02/26/2022	10.98		
Total 12494:					508.34		
12634	Sunrise Engineering, Inc.	0123988	Hayden Advanced Industries Busi	03/04/2022	1,384.50		
Total 12634:					1,384.50		
12775	TAB Associates, Inc.	8380	Hayden Center Renovation	03/02/2022	4,761.50		
Total 12775:					4,761.50		
12888	Townsend, Michelle	FEB2022	Fitness Instructor 2/1-2/28/22	02/28/2022	275.00		
Total 12888:					275.00		
12864	UNCC	222020732	811 Utility Locates	02/28/2022	14.30		
Total 12864:					14.30		
13057	US Bancorp	465651842	HC - Solar Contract 077-000792-0	02/18/2022	48,741.01		
13057	US Bancorp	465651842	PD - Solar Contract 077-000791-0	02/18/2022	25,810.00		
13057	US Bancorp	465651842	WTP - Solar Contract 077-000791	02/18/2022	47,931.92		

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Date Paid	Voided
Total 13057:					122,482.93		
3880	Wagner Equipment Co	P04C0329185	140 & M2 250 Hr Services	02/16/2022	1,558.86		
3880	Wagner Equipment Co	P04C0329186	Oil Samples	02/15/2022	891.50		
3880	Wagner Equipment Co	P04C0329307	Oil	02/24/2022	317.76		
3880	Wagner Equipment Co	P04C0329332	Loader Plow Cutting Edge	02/25/2022	297.92		
3880	Wagner Equipment Co	P04C0329350	140 & M2 Cutting Edge	02/26/2022	824.92		
Total 3880:					3,890.96		
12915	Waldron, Emily	FEB2022	Fitness Instructor 2/1-2/28/22	02/28/2022	140.00		
Total 12915:					140.00		
9960	Warning, Tanya	MAR2022	Janitorial Services	03/01/2022	500.00		
Total 9960:					500.00		
9575	West Routt Fire District	3092022	AHA Heartsaver PD CPR	03/09/2022	250.00		
Total 9575:					250.00		
6130	Western Security Systems Inc	617443	Alarm Monitoring April thru June	03/02/2022	225.00		
Total 6130:					225.00		
12167	WEX Bank	79124802	PD - Fuel	02/28/2022	5.24		
Total 12167:					5.24		
11754	Wilson, Alex	2127.06	Utility Deposit Refund	03/02/2022	66.19		
Total 11754:					66.19		
13032	WinSupply Commerical Charge	062130-03	Repair Sleeves	01/31/2022	555.42		
13032	WinSupply Commerical Charge	062130-03	Corp Stops Inventory	01/31/2022	630.66		
Total 13032:					1,186.08		
4245	Zirkel Wireless, LLC	177746	Acct 4377 internet	03/01/2022	79.00		
4245	Zirkel Wireless, LLC	177747	Acct 4378 internet	03/01/2022	99.00		
Total 4245:					178.00		
Grand Totals:					208,757.31		

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Date Paid	Voided
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Report Criteria:

Detail report.

Invoices with totals above \$0 included.

Paid and unpaid invoices included.



Town Council Agenda Item

MEETING DATE: March 17th, 2022

AGENDA ITEM TITLE: Recommendation to approve the appointment of J. Lynn Laman to the Hayden Arts Commission, term expiring March 2024.

AGENDA SECTION: Consent

PRESENTED BY: Rachel Wattles

CAN THIS ITEM BE RESCHEDULED: No

BACKGROUND REVIEW:

The Hayden Arts Commission recommends that the Town Council appoint J. Lynn Laman to the Hayden Arts Commission, term expiring March 2024. The Commission believes J. Lynn Laman will be a great asset and dedicated, working commissioner whose efforts will improve and support our art programs and events.

RECOMMENDATION:

It is recommended that Hayden Town Council approve the appointments of J. Lynn Laman to the Hayden Arts Commission.

MANAGER'S RECOMMENDATION/COMMENTS:



OFFICE OF THE TOWN CLERK

TOWN OF HAYDEN 178 W JEFFERSON AVE PO BOX 190 HAYDEN, CO 81639 970.276.3741 www.haydencolorado.com

Boards and Commissions Application

Attached is information about serving for the Town of Hayden on the Planning Commission, the Board of Adjustments, Economic Development Commission, Hayden Parks and Recreation Board, Town Council (as an appointed position between elections).

Each member serving on a commission or board must reside in the Town of Hayden.

If you are interested in serving on a commission or board, please complete the application and questionnaire and return it to the Town Clerk at the address above.

Planning Commission

Number of members: 5 regular members and 2 alternate members
Length of term: 6 years
Meeting Schedule: 2nd and 4th Thursday of each month at 7:00 p.m.
(as necessary)
Residency requirement: Must reside in the Town of Hayden

Board of Adjustments

Number of members: 5 members
Length of term: 4 years
Meeting date & time: TBD by request
Residency requirement: Must reside in the Town of Hayden

Economic Development Commission

Number of members: 7 regular members and 2 alternate members
Length of term: 1 year
Meeting Schedule: 3rd Tuesday of each month at 7:00 p.m.
Residency requirement: Reside or be a business owner within the Town of Hayden

Hayden Parks and Recreation Board

Number of members: 9 regular members and 1 alternate member
Length of term: 4 years
Meeting Schedule: 4th Tuesday of each month at 7:00 p.m.
Residency requirement: Must reside in the Town of Hayden

Hayden Arts Commission

Number of members: 5 regular members and 3 alternate members
Length of term: 2 years
Meeting Schedule: TBD
Residency requirement: None, but must have a passion for the arts



OFFICE OF THE TOWN CLERK

TOWN OF HAYDEN 178 W JEFFERSON AVE PO BOX 190 HAYDEN, CO 81639 970.276.3741 www.haydencolorado.com

Town Council (appointments to fill a vacancy only)

Number of members: 7 members
Length of term: Mayor 2 years, Councilmember 4 years (alternating elections)
Meeting Schedule: 1st and 3rd Thursday of each month at 7:00 p.m.
Residency requirement: Must have resided in the Town of Hayden for at least two years
Other requirements: 21 years of age and a registered elector in the Town of Hayden

Application for Commission or Board

On which of the Commissions or Boards are you interested in serving on?

___ Planning & Zoning Commission ___ Board of Adjustments ___ Economic Development Commission

___ Hayden Parks and Recreation Board ___ Town Council (appointed position between elections)

☒ Arts Commission

Is this a reappointment request? NO If yes, how long have you served? _____

NAME: J Lynn Laman

ADDRESS: 42555 City Rd 76, Hayden Co, 81639

MAILING ADDRESS: same

CONTACT PHONE: _____ WORK PHONE: 970-276-0500

EMAIL ADDRESS: jlynnlaman@gmail.com DATE OF BIRTH: _____

HOW LONG HAVE YOU LIVED IN HAYDEN? 24 years OCCUPATION: Guest Services Assistant

DATE YOUR ARE AVAILABLE TO START: Immediately Hayden Center

I hereby certify and affirm that all the information contained in this application is true, complete and correct. I understand that false or misleading statements or the omission of important information made on this application or any time during the process may disqualify me from serving for this position. I understand that the Town Council must appoint members to all Boards and Commissions.

J Lynn Laman

3.3.22



OFFICE OF THE TOWN CLERK

TOWN OF HAYDEN 178 W JEFFERSON AVE PO BOX 190 HAYDEN, CO 81639 970.276.3741 www.haydencolorado.com

Applicant's Signature

Date

1. Tell us briefly about yourself, why you are interested in being appointed and what experience or education would you bring to this Commission or Board?

I have experience in public speaking, vocal performing, costume, hair, and make-up for stage performance, and set creation. I am an artist of many mediums and creative in a wide variety of arts and crafts including: painting, photography, pyrography, quilting, crochet, needlepoint, embroidery, cross-stitch, and sewing. I have experience in modelling garments, I have made by hand, and have help coach young models. Additional experience in glass leading and painting, etching, and cutting, candle making, pottery, and epoxy resin.

2. Why do you wish to be appointed/reappointed to this Commission or Board?

I would love the opportunity to bring more awareness of and promote the arts in Hayden. I want to be a voice for the people in West Rout who wish to learn and share their arts talents.

Artistic talent, be it visual, performing, or literary is often over-looked, I want to help share other's hidden talents and promote the positivity associated with recognition in these areas. I want to help plan and execute Arts events, showcases, and education in our area.

3. Are you aware of the time commitment and do you have the personal time to devote to this Commission or Board?

-yes, I am aware of the time commitment, and I do have the time, energy, and motivation to provide all I can to the Hayden Arts Commission.



OFFICE OF THE TOWN CLERK

TOWN OF HAYDEN 178 W JEFFERSON AVE PO BOX 190 HAYDEN, CO 81639 970.276.3741 www.haydencolorado.com

4. The Town Council strives to keep a balance of knowledge and new opinions and ideas on all boards. What makes you a good candidate for reappointment rather than bringing in a new person? (for those seeking reappointment only)

5. What other Boards have you served on?

Routt County Fair Association
ACS Relay For Life Planning Committee
Deaconess Yampa Bible Church
4-H club member and leader

QUESTIONS FOR PLANNING COMMISSION AND TOWN COUNCIL CANDIDATES ONLY

6. If appointed, what would you like to accomplish on the Commission or Board while you're involved?

7. What do you believe could be a concern or issue facing this Commission or Board?



OFFICE OF THE TOWN CLERK

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8. What do you think the Town's responsibility is in overseeing and regulating residential and commercial development?

Thank you for your interest and time commitment in serving your community.

PLATTE VALLEY BANK
COMPANY CARD
CHANGE REQUEST

Company Name Town of Hayden
Company Account [Click here to enter text.](#)
Company Limit 30,000

CHANGES

Change Credit Line Cardholder Name Mathew Mendisco
From 4,000 To 12,000

Change Credit Line Cardholder Name
From To

Change Credit Line Cardholder Name
From To

Close Card Cardholder Name
Cardholder Name
Cardholder Name
Cardholder Name

Add Card Request Cardholder Name Rachel Wattles
Credit Limit 3,000
Social Security Number

Add Card Request Cardholder Name
Credit Limit
Social Security Number

Add Card Request Cardholder Name
Credit Limit
Social Security Number

Authorized by _____
Title _____

Date _____

Acknowledged by _____

Date _____



Town of Hayden

Town Council Agenda Item

MEETING DATE: March 17, 2022

AGENDA ITEM TITLE:

Review and Consider for Approval of 1st Reading of Ordinance No. 713, An Ordinance Amending the Hayden Municipal Code by Adding Language at Section 7.28.160, Short-Term Rental Standards, in Title 7: The Hayden Development Code; Repealing All Conflicting Ordinances; Providing for Severability; Providing an Effective Date, and setting a Public Hearing for April 7, 2022

AGENDA SECTION: Old Business

PRESENTED BY: Mary Alice Page-Allen

CAN THIS ITEM BE RESCHEDULED: Not preferred.

BACKGROUND REVIEW: Ordinance No. 713 amends the Hayden Development Code to add standards for Short-Term Rentals.

RECOMMENDATION: Approve the 1st Reading of Ordinance No. 713, An Ordinance Amending the Hayden Municipal Code by Adding Language at Section 7.28.160, Short-Term Rental Standards, in Title 7: The Hayden Development Code; Repealing All Conflicting Ordinances; Providing for Severability; Providing an Effective Date, and setting a Public Hearing for April 7, 2022

MANAGER RECOMMENDATION/COMMENTS: *I concur with the recommendation.*

ORDINANCE NO. 713

AN ORDINANCE AMENDING THE HAYDEN MUNICIPAL CODE BY ADDING LANGUAGE AT SECTION 7.28.160, SHORT-TERM RENTAL STANDARDS, IN TITLE 7: THE HAYDEN DEVELOPMENT CODE; REPEALING ALL CONFLICTING ORDINANCES; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

RECITALS

WHEREAS, the Town of Hayden has previously adopted and amended Title 7, Hayden Development Code (HDC), of the Hayden Municipal Code governing the use, subdivision and development of real property codes within the Town limits; and

WHEREAS, at the time of the adoption it was determined by the Hayden Town Council (Council) that additional opportunities for input with regard to short-term rentals was needed prior to adopting short-term rental standards within the HDC; and

WHEREAS, in accordance with the requirements of the Hayden Home Rule Charter, after providing proper notice, the Hayden Town Council held a public hearing on April 7, 2022; and considered all public comments received and all testimony and materials provided by Town Staff prior to making a decision; and

WHEREAS, the Council desires to adopt regulations that permit short-term rentals as such are defined in the HDC under certain limited standards as further set forth herein with the findings that:

1. The adoption and enactment of standards related to short-term rentals within the Hayden Development Code promotes the health, safety and general welfare of the Hayden community; and
2. The adoption and enactment of standards related to short-term rentals within the Hayden Development Code promotes or implements the goals and policies of the Hayden Forward Master Plan; and
3. The adoption and enactment of standards related to short-term rentals the Hayden Development Code is necessary or desirable to respond to changed conditions or other social or economic conditions.

WHEREAS, approval of this Ordinance on first reading is intended only to confirm that the Town Council desires to comply the requirements of the Hayden Home Rule Charter by setting a public hearing in order to provide the public an opportunity to present testimony and evidence regarding the proposed short-term rental standards and that approval of this Ordinance on first reading does not constitute a representation that the Council, or any member of the Council, supports, approves, rejects, or denies this ordinance.

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF HAYDEN, COLORADO THE FOLLOWING:

Section 1. Recitals Incorporated. The above and foregoing recitals are incorporated herein by reference and adopted as findings and determinations of the Town Council.

Section 2. Enacted. The following language is hereby enacted at Section 7.28.160, Short-Term Rental Standards OF Title 7, Hayden Development Code, of the Hayden Municipal Code:

7.28.160 Short-Term Rental Standards.

- (a) The short-term rental shall be clearly incidental and customary to the operation of the primary residential household living use.
- (b) The short-term rental must be located in the applicant's primary residence. A primary residence means the place in which a person's habitation is fixed for the term of the license and is the person's usual place of return. A person can have only one (1) primary residence.
- (c) Use of a mobile home, recreational vehicle or travel trailer as a short-term rental is prohibited.
- (d) Signage is limited to one (1) non-animated, non-illuminated flat wall or window sign having an area of less than 100 sq. in.
- (e) Approval of a license under the provisions of Chapter 5.25, Licensing of Short-Term Rentals, Hayden Municipal Code must be authorized.
- (f) The short-term rental will be offered, provided, or operated as lodging accommodations to guest in exchange for remuneration for a period of less than thirty (30) consecutive days.
- (g) The short-term rental may be integrated within the owner's dwelling unit or located in a detached accessory building located on the same lot as the owner's dwelling unit.

Section 3. Codification Amendments. The codifier of the Town's Municipal Code is hereby authorized to make such numerical and formatting changes as may be necessary to incorporate the provisions of this Ordinance within the Hayden Municipal Code. The Town Clerk is authorized to correct, or approve the correction by the codifier, of any typographical error in the enacted regulations, provided that such correction shall not substantively change any provision of the regulations adopted in this Ordinance. Such corrections may include spelling, reference, citation, enumeration, and grammatical errors.

Section 4. Severability. If any article, section, paragraph, sentence, clause or phrase of this ordinance is held to be unconstitutional or invalid for any reason, such decision shall not affect the validity or constitutionality of the remaining portions of this ordinance. The Town Council hereby declares that it would have passed this ordinance and each part or parts hereof irrespective of the fact that any one part or parts be declared unconstitutional or invalid.

Section 5. Repealer. All other ordinances or portions thereof inconsistent or conflicting with this ordinance or any portion hereof is hereby repealed to the extent of such inconsistency or conflict.

Section 6. No Existing Violation Affected. The repeal or modification of any provision of the Municipal Code of the Town of Hayden by this ordinance shall not release, extinguish, alter, modify or change in whole or in part any penalty, forfeiture or liability, either civil or criminal, which shall have been incurred under such provision. Each provision shall be treated and held as still remaining in force for the purpose of sustaining any and all proper actions, suits, proceedings and prosecutions

for enforcement of the penalty, forfeiture or liability, as well as for the purpose of sustaining any judgment, decree or order which can or may be rendered, entered or made in such actions, suits, proceedings or prosecutions.

Section 7. Effective Date. This Ordinance, immediately on final passing and adoption, shall be published in accordance with Section 3-3h of the Home Rule Charter and recorded in the Town Book of Ordinances kept for that purpose, authenticated by the signatures of the Mayor and Town Clerk. This Ordinance shall be in full force and effect after its publication in accordance with Section 3-3h of the Hayden Home Rule Charter.

Section 8. Public Hearing on Ordinance No. 713. A public hearing on this Ordinance will be held on April 7, 2022 at the regular meeting of the Hayden Town Council beginning at 7:30 p.m. at the Hayden Town Hall, 178 West Jefferson Avenue, Hayden, Colorado.

INTRODUCED, READ AND ORDERED PUBLISHED PURSUANT TO SECTION 3-3(d) OF THE HAYDEN HOME RULE CHARTER, BY THE TOWN COUNCIL OF THE TOWN OF HAYDEN, COLORADO, UPON A MOTION DULY MADE, SECONDED AND PASSED AT ON MARCH 17, 2022, and setting a public hearing for April 7, 2022 at the Council Chambers of the Hayden Town Hall, located at 178 West Jefferson Avenue, Hayden, Colorado.

BY: _____
Zachary Wuestewald, Mayor

ATTEST: _____
Sharon Johnson, Town Clerk

FINALLY ADOPTED, PASSED, APPROVED, AND ORDERED PUBLISHED PURSUANT TO SECTION 3-3(h) OF THE HAYDEN HOME RULE CHARTER, BY THE TOWN COUNCIL OF THE TOWN OF HAYDEN, COLORADO, UPON A MOTION DULY MADE, SECONDED AND PASSED AT ITS REGULAR MEETING HELD AT THE TOWN OF HAYDEN, ON THE 7TH DAY OF APRIL, 2022.

BY: _____
Zachary Wuestewald, Mayor

ATTEST: _____
Sharon Johnson, Town Clerk



Town of Hayden

Town Council Agenda Item

MEETING DATE: March 17, 2022

AGENDA ITEM TITLE:

THE MEADOW, PHASE 2

- i. Public Hearing: Paul Flood, Pagoda Peak LLC, The Meadow, Phase 2, a Final Plat of Lots 7, 8, 9, Open Space C and Tract A, The Meadow, A Planned Neighborhood, to create eighteen (18) residential lots in the Residential High Density (RHD) and Residential Low Density (RLD) zone districts along Shady Lane and Cottonwood Circle
- ii. Consideration for approval and authorization to sign the Final Plat of The Meadow, Phase 2, an eighteen (18) lot residential subdivision located in the RHD and RLD zone districts along Shady Lane and Cottonwood Circle

AGENDA SECTION: New Business

PRESENTED BY: Mary Alice Page-Allen

CAN THIS ITEM BE RESCHEDULED: Not recommended

ATTACHMENTS: Applicant Letter
 The Meadow, Phase 2, Final Plat
 The Meadow Preliminary Plat
 Scott Flowers, YVEA, Email 3-9-2022
 Subdivision Improvements Agreement (Draft)

BACKGROUND REVIEW: Paul Flood, Pagoda Peak LLC, has submitted an application for a Final Plat that proposes to allow the completion of the second (final) phase of The Meadow, A Planned Neighborhood, located west of Poplar Street along Shady Lane and what will be known as Cottonwood Circle. The project will develop eighteen (18) residential lots in the Residential High Density (RHD) and Residential Low Density (RLD) zones districts, and includes the extension of water, sewer, electric, and gas utilities and roads into this area as was envisioned in the Preliminary Plan initially approved in 2004. Several homes have been constructed in The Meadows first phase and the Pagoda Peak Minor Subdivision replat within this development. This second phase incorporates Lots 7, 8 and 9 and Tract A in the Phase

178 West Jefferson Avenue · PO Box 190 · Hayden, CO 81639-0190
970-276-3741·Fax 970-276-3644
www.haydencolorado.com

2 plat. Changes from the original vision outlined by the Preliminary Plat include the reconfiguration of the lots at the end of the cul-de-sac that adds a lot and the inclusion of a building envelope to delineate the buildable area to avoid confusion and assure that any constructed home is properly located to blend with the neighborhood standards.

This application was received prior to the March 1, 2022 enactment of the updated Development Code, and is therefore reviewed under the previously applicable Development Code standards.

RECOMMENDATION: Town Council review the Code analysis beginning on page 2 herein, accept and consider any public comments, and approve the Final Plat with the following findings of fact and conditions of approval:

Findings of Fact

1. The application meets the standards of the Town of Hayden's Development Code (HDC), is in consistent with the general goals and intent of the Hayden Forward Master Plan, and preserves the health, safety and welfare of the citizens of the Town of Hayden.

Conditions of Approval:

1. The Final Plat shall conform to the applicable subdivision platting standards of the Hayden Development Code.
2. The applicant shall cause the Final Plat to be recorded within ninety (90) days from the date of approval. In the event that the plat is not recorded, the approval shall be deemed to be void and such plat shall not thereafter be recorded, unless and until the Mayor executes a written authorization for recording the Final Plat.
3. A Subdivision Improvements Agreement (SIA) that complies with the standards of Section 7.24.280 Public Improvements Agreements, HDC, between the applicant and the Town shall be entered into to assure that the required public improvements are constructed.
4. Additional notes shall be included on the Final Plat as follow:
 - a. *The Final Plat shall reference previously recorded Covenants recorded at the time of the filing of Phase I.*
 - b. *The Final Plat shall reference the SIA recorded concurrently with the Final Plat.*

MANAGER'S RECOMMENDATION/COMMENTS: *I concur with this recommendation.*

STAFF REVIEW OF HAYDEN DEVELOPMENT CODE

COMPLIANCE WITH THE TOWN OF HAYDEN DEVELOPMENT CODE

While the Development Code (Code) contains numerous regulations, staff has selected the following checklist to highlight the regulations directly applicable to this application. Interested parties are encouraged to review the Code to determine if there are other regulations that may be applicable to the review of this petition.

Section 7.16.090 – Subdivisions

The purpose of the subdivision review procedures is to ensure compliance with all the standards and requirements in this Development Code and encourage quality development consistent with the goals, policies and objectives in the [Master] Plan and purposes of this Development Code.

Complies Yes No		Section	Standards
		(a)	Applicability. The procedures of this Section and the standards in Chapter 7.24 Development Standards, shall apply to all subdivisions or re-subdivisions that result in the portioning, dividing, combining or altering of any lot, parcel or tract of land ...
		(g)	Final Plat Review Criteria. After approval of a Preliminary Plan, the applicant may submit an application for a Final Plat. The following criteria shall apply to review of a Final Plat subdivision application:
		(1)	The Town Engineer shall compare the legal description of the subject property with the County records to determine that:
<u>√</u>	_____	(i)	The property described contains all contiguous single ownership and does not create a new or remaining unrecognized parcel of less than thirty-five (35) acres in size,
<u>√</u>	_____	(ii)	The lots and parcels have descriptions that both close and contain the area indicated, and
<u>√</u>	_____	(iii)	The plat is correct in accordance with surveying and platting standards of the State;
<u>√</u>	_____	(2)	The Final Plat conforms to the approved Preliminary Plan and incorporates all recommended changes, modifications and conditions attached to the approval of the Preliminary Plan. <i>Staff comment: An additional lot has been proposed that meets the RLD standards, and all other criteria proposed and approved under the Preliminary Plan approval are consistent in this Phase 2.</i>
<u>√</u>	_____	(3)	The Final Plat conforms to all Preliminary Plan criteria; <i>Staff comment: See above.</i>
<u>√</u>	_____	(4)	The development will substantially comply with all sections of the Development Code. <i>Staff comment: See analysis included herein.</i>

- | | |
|--|---|
| <div style="display: flex; align-items: center;"> <div style="text-align: center; width: 40px;"> <u>√</u> </div> <div style="text-align: center; width: 40px;"> _____ </div> </div> | <p>(5) The Final Plat complies with all applicable technical standards adopted by the Town; and <i>Staff comment: The plat will be reviewed by Town staff and the surveyor of record for compliance with applicable technical standards.</i></p> |
| <div style="display: flex; align-items: center;"> <div style="text-align: center; width: 40px;"> <u>√</u> </div> <div style="text-align: center; width: 40px;"> _____ </div> </div> | <p>(6) Appropriate utilities shall provide an ability to serve letters, including but not limited to water, sewer, electric, gas and telecommunication facilities. <i>Staff comment: These were received at the time of Preliminary Plan, and utility providers have indicated verbally or by email their willingness to serve subject to meeting the applicable standards.</i></p> |
| <div style="display: flex; align-items: center;"> <div style="text-align: center; width: 40px;"> <u>√</u> </div> <div style="text-align: center; width: 40px;"> _____ </div> </div> | <p>(h) Public Improvements Guarantee. Guarantees for public improvements shall comply with Subsection 7.24.280 Public Improvements Agreements. <i>Staff comment: A Subdivision Improvements Agreement (SIA) has been drafted in conformance with this standard. Comments from utility providers will need to be incorporated into the plans included in the SIA. The SIA will be finalized and submitted to Town Council for final approval at a future date.</i></p> |
| <div style="display: flex; align-items: center;"> <div style="text-align: center; width: 40px;"> <u>√</u> </div> <div style="text-align: center; width: 40px;"> _____ </div> </div> | <p>(i) Revocation. An approval of a Final Plat is revoked pursuant to this Section.</p> |
| <div style="display: flex; align-items: center;"> <div style="text-align: center; width: 40px;"> <u>√</u> </div> <div style="text-align: center; width: 40px;"> _____ </div> </div> | <p>(1) Recording. The applicant shall cause the Final Plat and restrictive covenants, if any, to be recorded within ninety (90) days from the date of approval and acceptance of the Council. In the event that the plat is not recorded, the approval of the Council shall be deemed to be void and such plat shall not thereafter be recorded, unless and until the Mayor executes a written authorization for recording the Final Plat. <i>Staff comment: A condition in this regard is recommended. Covenants were recorded at the time of the filing of Phase I, and such shall need to be referenced on the Final Plat for Phase 2. A condition in this regard is recommended.</i></p> |
| <div style="display: flex; align-items: center;"> <div style="text-align: center; width: 40px;"> _____ </div> <div style="text-align: center; width: 40px;"> _____ </div> </div> | <p>(3) Extension. Extensions of the time limit for project completion may be obtained from the Council for good cause shown, upon request by the applicant or owner of the tract, if made before vacation proceedings are instituted. <i>Staff comment: No extension of the deadline has been requested.</i></p> |

THE MEADOW, PHASE 2
A PLANNED NEIGHBORHOOD
AT OF LOTS 7, 8, 9, OPEN SPACE C AND THE
THE MEADOW, A PLANNED NEIGHBORHOOD

TOWN OF HAYDEN APPROVAL

This Plat of THE MEADOW, PHASE 2 is approved for filing this _____ day of _____, 20____, by the Town Council, Town of Hayden, Colorado. This approval is conditioned for all expenses involving necessary improvements for all utility services, paving, grading, landscaping, curbs, gutters, street light, street signs, trails and sidewalks shall be financed by others and not the Town.

Zachary Wuestewald, Mayor

Attest: Sharon Johnson, Town Clerk

SURVEYOR'S CERTIFICATE

I, GORDON R. DOWLING, PLS #300890, a duly registered land surveyor in the State of Colorado, do hereby certify that this Plat of THE MEADOW, PHASE 2 was performed by me or under my direct supervision, and that this plat has been prepared in compliance with all applicable laws of the State of Colorado at the time of this survey and within my control and is accurate to the best of my knowledge, information and belief.

CORPORATE POWER INC. FILE #00000

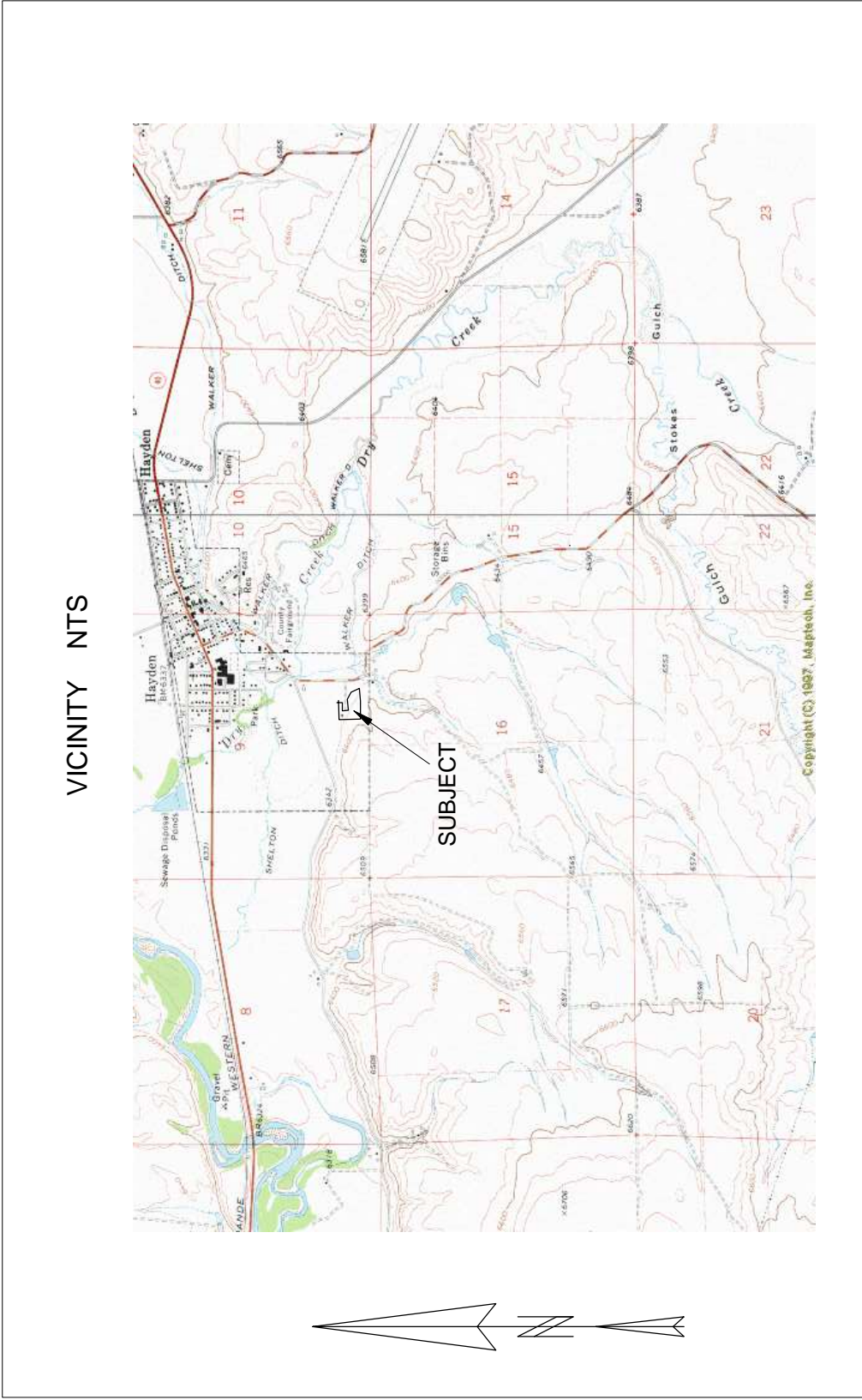
Dated this ____ day of _____, 2022

ROUTT COUNTY SURVEYOR'S ACCEPTANCE

This plat was (filed and) indexed as File No. SP _____ on _____, 2022, at _____, m _____ in the land survey plat records file and index system maintained in the office of the Routt County Clerk and Recorder pursuant to C.R.S. 38-50-101.

Routt County Surveyor

By: Thomas H. Effinger, Jr. PLS #17651



ATTORNEY'S OPINION

I, _____, being an attorney-at-law duly licensed to practice in the State of Colorado, do hereby certify that I have reviewed _____, _____, dated _____, 2022 and based exclusively upon said title commitment, it is my opinion that title to all the lands shown hereon is vested in _____, free and clear of all liens, taxes and encumbrances except for the lien of general real property taxes and except for the stated B-2 exceptions as contained within said title commitment.

_____, ATTORNEY-AT-LAW

Effective the ____ day of _____, 20__.

NOTICE OF RESEARCH

Pursuant to C.R.S. § 38-609(1)(c), research regarding the Rights-of-Way and easements as shown hereon was obtained by _____ as prepared by _____ Title Commitment No. _____
_____ as of _____

Title Commitment No. _____
_____, Professional Land Surveyor in the State of Colorado
from the personal search of Gordon R. Duvall.

, 2022, and not

NOTICE: ACCORDING TO COLORADO LAW, YOU MUST COMMENCE ANY LEGAL ACTION BASED ON ANY DEFECT IN THIS SURVEY WITHIN THREE YEARS AFTER YOU FIRST DISCOVER SUCH DEFECT. IN NO EVENT MAY ANY ACTION BE COMMENCED MORE THAN TEN YEARS FROM THE DATE OF CERTIFICATION SHOWN HEREON.

CERTIFICATE OF OWNERSHIP AND DEDICATION

LET IT BE KNOWN: THAT PAGODA PEAK, LLC being the owner of the land described as follows: BEING T. 8 S., 9 E., Open Space C and Tract A, THE MEADOW, A PLANNED NEIGHBORHOOD, containing 5.30 acres more or less, in the Town of Hayden, Routt County, Colorado, under the name and style of THE MEADOW, PHASE 2, has laid out, platted and subdivided same as shown on this plat and pursuant to all accompanying documents referenced herein, and do hereby irrevocably dedicate to and for the perpetual use of the public by and through the Town of Hayden, State of Colorado, as shown hereon.

In witness whereof:

PAGODA PEAK, LLC
By Paul T. Flood

have caused their name to be here unto subscribed this _____ day of _____, 20____.

STATE OF }
COUNTY OF }

The foregoing instrument was acknowledged before me this _____ day of _____, 2022 by PAGODA PEAK, LLC By Paul T. Flood

WITNESS my hand and official seal.

My commission expires: _____

Notary Public

CONSENT OF ALL DEED OF TRUST BENEFICIARIES

The undersigned entities being the beneficiary under that certain deed of trust encumbering the premises subdivided herein, said deed of trust being recorded at Reception No. _____, County of _____, State of _____, do hereby subordinate the interests of the undersigned existing by virtue of said deed of trust to the platting and subdivision shown hereon.

By: _____, as _____.

The foregoing consent was acknowledged before me this _____ day of _____, 20____ by _____ as _____.

WITNESS my hand and official seal.

My commission expires: _____

ROUTT COUNTY CLERK AND RECORDERS' ACCEPTANCE

This Plat was accepted for filing in the Office of the Rourt Clerk and Recorder on this
day of _____, 2022. A.D.

File No. _____ Reception No. _____ Time _____ m.

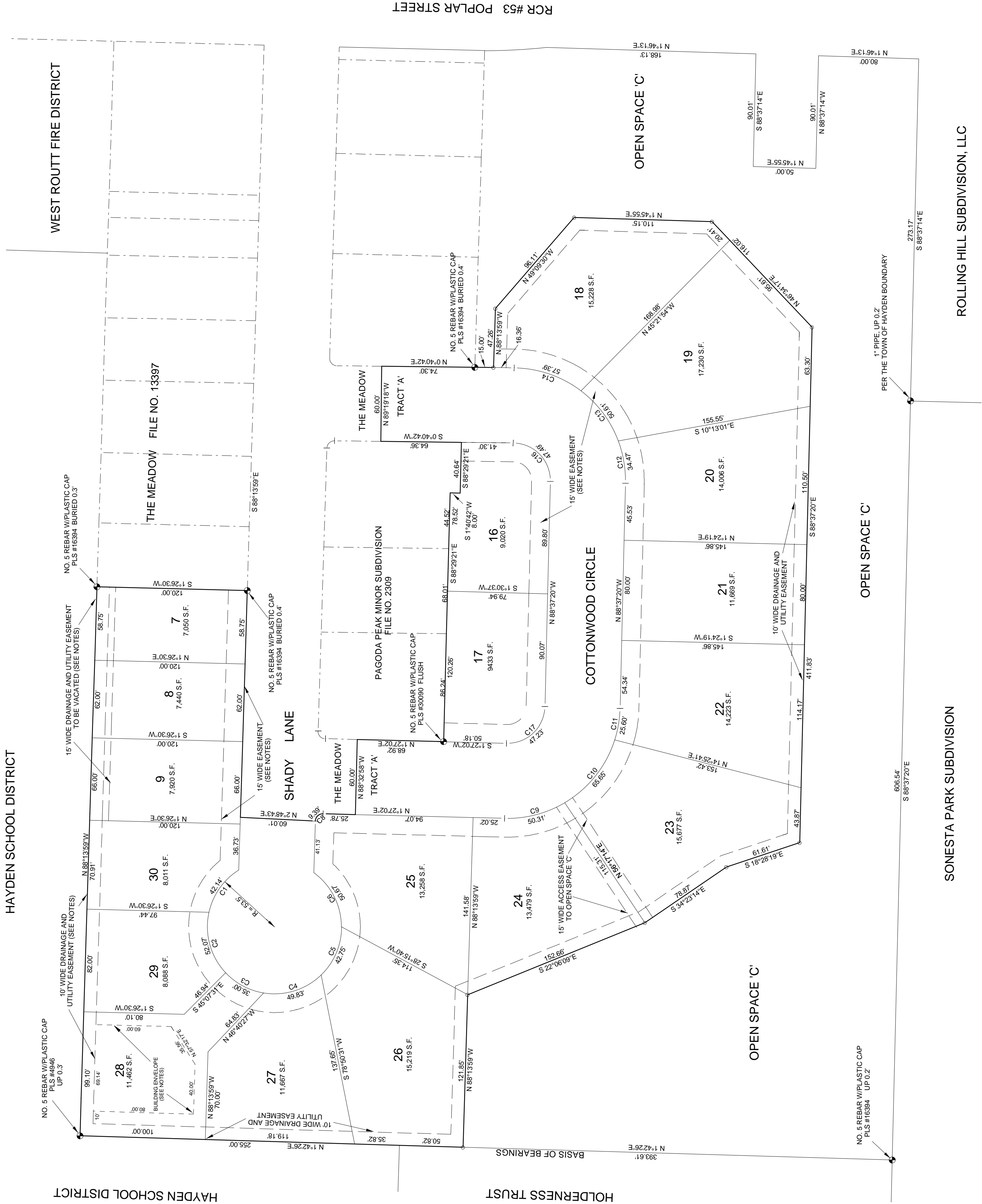
JENNY THOMAS. ROUTT COUNTY CLERK & RECORDER

PAGODA PEAK, LLC		SUBDIVISION REPLAT											
THE MEADOW, PHASE 2 A PLANNED NEIGHBORHOOD		DOWLING LAND SURVEYORS P.O. BOX 954 HAYDEN, CO. 81639 (970) 276-3613 FAX 276-4595											
SE 1/4 SECTION 9, T8N R88W, 6th P.M. TOWN OF HAYDEN, ROUTT CO., CO.		<table><tr><td>SCALE</td><td>DWG</td><td>DATE</td><td>REV</td><td>SHEET</td></tr><tr><td>1" = 50'</td><td>GRD</td><td>2/1/02</td><td></td><td>MEADOW</td></tr></table>		SCALE	DWG	DATE	REV	SHEET	1" = 50'	GRD	2/1/02		MEADOW
SCALE	DWG	DATE	REV	SHEET									
1" = 50'	GRD	2/1/02		MEADOW									

THE MEADOW, PHASE 2
A PLANNED NEIGHBORHOOD

A REPLAT OF LOTS 7, 8, 9, TRACT A & OPEN SPACE C
THE MEADOW, A PLANNED NEIGHBORHOOD

PORTIONS OF THE SE1/4 SECTION 9, T6N R88W, 6th P.M.
TOWN OF HAYDEN, ROUTT COUNTY, COLORADO



INDICATES MONUMENT FOUND AS NOTED

INDICATES MONUMENT SET, NO. 5 REBAR W/PLASTIC CAP PLS #30090

BEARINGS BASED ON THE MONUMENTED WEST LINE AS INDICATED - N01°42'26"E
ALL MEASUREMENTS U.S. SURVEY FEET

EASEMENT NOTES:

- PER THIS PLAT, A 15 FOOT WIDE DRAINAGE, UNDERGROUND UTILITY INSTALLATION AND MAINTENANCE AND SNOW REMOVAL AND STORAGE EASEMENT IS CREATED ALONG THOSE LOTS FRONTING ON SHADY LANE COTTONWOOD CIRCLE.
- PER THIS PLAT, A 10 FOOT WIDE UNDERGROUND UTILITY INSTALLATION AND MAINTENANCE AND DRAINAGE EASEMENT ALONG THE BACK OF ALL LOTS.
- PER THIS PLAT, THAT 15 FOOT WIDE EASEMENT ALONG THE BACK OF LOTS 7, 8, AND 9 IS VACATED.
- THESE EASEMENTS ARE IN ADDITION TO THOSE OF PRIOR PLATTING OR OF PUBLIC RECORD.

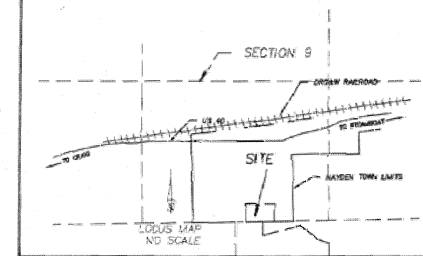
SETBACK AND TOWN CODE NOTES:

- RLD-RESIDENTIAL LOW DENSITY 25' FRONT 10' SIDE 20' REAR
- RMD-RESIDENTIAL MEDIUM DENSITY 20' FRONT 10' SIDE 10' REAR
- RHD-RESIDENTIAL HIGH DENSITY 20' FRONT 10' SIDE 10' REAR
- ADU-ACCESSORY DWELLING UNIT ONE UNIT PER LOT, 800 S.F. MINIMUM 5' SIDE SETBACK FOR NO MORE THAN 30'

NOTICE OF RESURVEYING:
THIS SURVEY WAS CONDUCTED BY DOWLING LAND SURVEYORS, P.O. BOX 954, HAYDEN, CO. 81639, (970) 276-3613, FAX 276-4595, ON BEHALF OF PAGODA PEAK, LLC, FOR THE MEADOW, PHASE 2, A PLANNED NEIGHBORHOOD, PORTIONS OF THE SE1/4 SECTION 9, T6N R88W, 6th P.M., TOWN OF HAYDEN, ROUTT COUNTY, COLORADO. THE SURVEY WAS CONDUCTED ON 08/11/2022. THE SURVEY WAS BASED ON THE PREVIOUS SURVEY OF THE MEADOW, PHASE 1, A PLANNED NEIGHBORHOOD, PORTIONS OF THE SE1/4 SECTION 9, T6N R88W, 6th P.M., TOWN OF HAYDEN, ROUTT COUNTY, COLORADO, FILED IN THE PUBLIC RECORDS OF ROUTT COUNTY, COLORADO, FILE NO. 13397, DATED 08/11/2022. THE SURVEY WAS CONDUCTED IN ACCORDANCE WITH THE COLORADO SURVEYING ACT, C.R.S. 1-3-101, 1-3-102, 1-3-103, 1-3-104, 1-3-105, 1-3-106, 1-3-107, 1-3-108, 1-3-109, 1-3-110, 1-3-111, 1-3-112, 1-3-113, 1-3-114, 1-3-115, 1-3-116, 1-3-117, 1-3-118, 1-3-119, 1-3-120, 1-3-121, 1-3-122, 1-3-123, 1-3-124, 1-3-125, 1-3-126, 1-3-127, 1-3-128, 1-3-129, 1-3-130, 1-3-131, 1-3-132, 1-3-133, 1-3-134, 1-3-135, 1-3-136, 1-3-137, 1-3-138, 1-3-139, 1-3-140, 1-3-141, 1-3-142, 1-3-143, 1-3-144, 1-3-145, 1-3-146, 1-3-147, 1-3-148, 1-3-149, 1-3-150, 1-3-151, 1-3-152, 1-3-153, 1-3-154, 1-3-155, 1-3-156, 1-3-157, 1-3-158, 1-3-159, 1-3-160, 1-3-161, 1-3-162, 1-3-163, 1-3-164, 1-3-165, 1-3-166, 1-3-167, 1-3-168, 1-3-169, 1-3-170, 1-3-171, 1-3-172, 1-3-173, 1-3-174, 1-3-175, 1-3-176, 1-3-177, 1-3-178, 1-3-179, 1-3-180, 1-3-181, 1-3-182, 1-3-183, 1-3-184, 1-3-185, 1-3-186, 1-3-187, 1-3-188, 1-3-189, 1-3-190, 1-3-191, 1-3-192, 1-3-193, 1-3-194, 1-3-195, 1-3-196, 1-3-197, 1-3-198, 1-3-199, 1-3-200, 1-3-201, 1-3-202, 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1-3-980, 1-3-981, 1-3-982, 1-3-983, 1-3-984, 1-3-985, 1-3-986, 1-3-987, 1-3-988, 1-3-989, 1-3-990, 1-3-991, 1-3-992, 1-3-993, 1-3-994, 1-3-995, 1-3-996, 1-3-997, 1-3-998, 1-3-999, 1-4-000, 1-4-001, 1-4-002, 1-4-003, 1-4-004, 1-4-005, 1-4-006, 1-4-007, 1-4-008, 1-4-009, 1-4-010, 1-4-011, 1-4-012, 1-4-013, 1-4-014, 1-4-015, 1-4-016, 1-4-017, 1-4-018, 1-4-019, 1-4-020, 1-4-021, 1-4-022, 1-4-023, 1-4-024, 1-4-025, 1-4-026, 1-4-027, 1-4-028, 1-4-029, 1-4-030, 1-4-031, 1-4-032, 1-4-033, 1-4-034, 1-4-035, 1-4-036, 1-4-037, 1-4-038, 1-4-039, 1-4-040, 1-4-041, 1-4-042, 1-4-043, 1-4-044, 1-4-045, 1-4-046, 1-4-047, 1-4-048, 1-4-049, 1-4-050, 1-4-051, 1-4-052, 1-4-053, 1-4-054, 1-4-055, 1-4-056, 1-4-057, 1-4-058, 1-4-059, 1-4-060, 1-4-061, 1-4-062, 1-4-063, 1-4-064, 1-4-065, 1-4-066, 1-4-067, 1-4-068, 1-4-069, 1-4-070, 1-4-071, 1-4-072, 1-4-073, 1-4-074, 1-4-075, 1-4-076, 1-4-077, 1-4-078, 1-4-079, 1-4-080, 1-4-081, 1-4-082, 1-4-083, 1-4-084, 1-4-085, 1-4-086, 1-4-087, 1-4-088, 1-4-089, 1-4-090, 1-4-091, 1-4-092, 1-4-093, 1-4-094, 1-4-095, 1-4-096, 1-4-097, 1-4-098, 1-4-099, 1-4-100, 1-4-101, 1-4-102, 1-4-103, 1-4-104, 1-4-105, 1-4-106, 1-4-107, 1-4-108, 1-4-109, 1-4-110, 1-4-111, 1-4-112, 1-4-113, 1-4-114, 1-4-115, 1-4-116, 1-4-117, 1-4-118, 1-4-119, 1-4-120, 1-4-121, 1-4-122, 1-4-123, 1-4-124, 1-4-125, 1-4-126, 1-4-127, 1-4-128, 1-4-129, 1-4-130, 1-4-131, 1-4-132, 1-4-133, 1-4-134, 1-4-135, 1-4-136, 1-4-137, 1-4-138, 1-4-139, 1-4-140, 1-4-141, 1-4-142, 1-4-143, 1-4-144, 1-4-145, 1-4-146, 1-4-147, 1-4-148, 1-4-149, 1-4-150, 1-4-151, 1-4-152, 1-4-153, 1-4-154, 1-4-155, 1-4-156, 1-4-157, 1-4-158, 1-4-159, 1-4-160, 1-4-161, 1-4-162, 1-4-163, 1-4-164, 1-4-165, 1-4-166, 1-4-167, 1-4-168, 1-4-169, 1-4-170, 1-4-171, 1-4-172, 1-4-173, 1-4-174, 1-4-175, 1-4-176, 1-4-177, 1-4-178, 1-4-179, 1-4-180, 1-4-181, 1-4-182, 1-4-183, 1-4-184, 1-4-185, 1-4-186, 1-4-187, 1-4-188, 1-4-189, 1-4-190, 1-4-191, 1-4-192, 1-4-193, 1-4-194, 1-4-195, 1-4-196, 1-4-197, 1-4-198, 1-4-199, 1-4-200, 1-4-201, 1-4-202, 1-4-203, 1-4-204, 1-4-205, 1-4-206, 1-4-207, 1-4-208, 1-4-209, 1-4-210, 1-4-211, 1-4-212, 1-4-213, 1-4-214, 1-4-215, 1-4-216, 1-4-217, 1-4-218, 1-4-219, 1-4-220, 1-4-221, 1-4-222, 1-4-223, 1-4-224, 1-4-225, 1-4-226, 1-4-227, 1-4-228, 1-4-229, 1-4-230, 1-4-231, 1-4-232, 1-4-233, 1-4-234, 1-4-235, 1-4-236, 1-4-237, 1-4-238, 1-4-239, 1-4-240, 1-4-241, 1-4-242, 1-4-243, 1-4-244, 1-4-245, 1-4-246, 1-4-247, 1-4-248, 1-4-249, 1-4-250, 1-4-251, 1-4-252, 1-4-253, 1-4-254, 1-4-255, 1-4-256, 1-4-257, 1-4-258, 1-4-259, 1-4-260, 1-4-261, 1-4-262, 1-4-263, 1-4-264, 1-4-265, 1-4-266, 1-4-267, 1-4-268, 1-4-269, 1-4-270, 1-4-271, 1-4-272, 1-4-273, 1-4-274, 1-4-275, 1-4-276, 1-4-277, 1-4-278, 1-4-279, 1-4-280, 1-4-281, 1-4-282, 1-4-283, 1-4-284, 1-4-285, 1-4-286, 1-4-287, 1-4-288, 1-4-289, 1-4-290, 1-4-291, 1-4-292, 1-4-293, 1-4-294, 1-4-295, 1-4-296, 1-4-297, 1-4-298, 1-4-299, 1-4-300, 1-4-301, 1-4-302, 1-4-303, 1-4-304, 1-4-305, 1-4-306, 1-4-307, 1-4-308, 1-4-309, 1-4-310, 1-4-311, 1-4-312, 1-4-313, 1-4-314, 1-4-315, 1-4-316, 1-4-317, 1-4-318, 1-4-319, 1-4-320, 1-4-321, 1-4-322, 1-4-323, 1-4-324, 1-4-325, 1-4-326, 1-4-327, 1-4-328, 1-4-329, 1-4-330, 1-4-331, 1-4-332,

THE MEADOW A PLANNED NEIGHBORHOOD

A SUBDIVISION LOCATED IN THE SE1/4 OF SECTION 9, T6N, R88W, OF THE 6TH P.M.,
TOWN OF HAYDEN, ROUTT COUNTY, COLORADO



CERTIFICATE OF DESIGNATION AND DEDICATION

KNOW ALL MEN BY THESE PRESENTS, That Paul Flood, being the owner of land described as follows:

A parcel of land located in a portion of Section 9, Township 6 North, Range 88 West, of the 6th P.M., Hayden, Routt County, Colorado, and more particularly described as follows:

LOTS 15 TO 22, INCLUSIVE BLOCK 50
LOTS 15 TO 22, INCLUSIVE BLOCK 51
LOTS 15 TO 22, INCLUSIVE BLOCK 52
LOTS 15 TO 22, INCLUSIVE BLOCK 53
ALL OF BLOCKS 56 AND 57
FIRST ADDITION TO THE WEST HAYDEN TOWN SITE COMPANY,
according to the Plat thereof recorded September 29, 1908
in File No. 1386, TOGETHER WITH all the party of the
first parts interest in and to the streets and alleys
adjoining and abutting on said lands, COUNTY OF ROUTT, STATE OF COLORADO.

containing 12.90 acres, more or less, in the Town
of Hayden, Routt County, Colorado, under the name and style of THE MEADOW,
has laid out, platted, and subdivided same as shown on this Plat,
and by these presents do (does) hereby irrevocably dedicate to the perpetual use
of the Town of Hayden, County of Routt, State of Colorado,
the roads shown hereon, the utility easements, the trail easements,
the drainage easements, and the public open spaces as shown
hereon. This plat supersedes West Hayden Township Plat.

IN WITNESS WHEREOF, the said Paul Flood, his name to be
hereunto subscribed this _____ day of _____, 2004.

Paul Flood

County of Routt
State of Colorado
The foregoing instrument was acknowledged before me this _____ day of _____
A.D. 2004, by Paul Flood.

My commission expires on _____
Witness my hand and official seal.

(Seal)

NOTARY PUBLIC

ATTORNEY'S OPINION

I, Michael Holman, being an Attorney-at-Law
duly licensed to practice before Courts of Record in
the State of Colorado, do hereby certify that I have
examined the title to all lands herein dedicated and
shown upon this plat, and that title to such lands is
in the dedication free and clear of all liens, taxes, and
encumbrances, except as follows: NONE.

Dated this _____ day of _____, A.D., 2004.

Michael Holman
Attorney-at-Law

LAND SURVEYOR'S CERTIFICATE

I, James B. Ackerman, being a Registered Land Surveyor in the
State of Colorado, do hereby certify that this plat of
MEADOW, was made by me, and under my direct supervision,
and that it is accurate to the best of my knowledge.
Steel pins and/or brass cap monuments were set at all boundary corners
per C.R.S. 38-51-105 et seq.

Dated this _____ day of _____, A.D., 2004.

James B. Ackerman R. L. S. #16394

NOTICE OF RESEARCH

PURSUANT TO C.R.S. 38-51-102(1)(V), RESEARCH REGARDING THE
RIGHTS-OF-WAY AND EASEMENTS AS SHOWN HEREON WAS OBTAINED BY
ORDER COMMITMENT NUMBER 02232074 AS PREPARED BY STEAMBOAT TITLE
INSURANCE COMPANY COMPANY AND NOT FROM THE PERSONAL SEARCH OF
JAMES B. ACKERMAN, A PROFESSIONAL LAND SURVEYOR IN THE STATE OF
COLORADO.

HAYDEN PLANNING COMMISSION APPROVAL

The Planning Commission of Hayden, Colorado does hereby
authorize and approve this plat of the above subdivision at a
meeting of said Commission held on this _____ day of _____
A.D., 2004.

By _____
Donna Meyer, Chairman

APPROVAL OF BOARD OF TRUSTEES

The within plat of MEADOWS, is approved for filing this
_____ day of _____, A.D., 2004. The dedication
of the utility easements, the roads shown hereon as
_____ and _____ the trail and drainage easements, is hereby accepted
by the Town of Hayden, State of Colorado, subject to the condition that
said Town shall undertake the maintenance of said public ways upon
satisfactory completion to the Town's specifications by the Subdivider,
and a resolution of the Board of Trustees of the Town of Hayden,
Colorado accepting the same has been adopted and placed of record.

BOARD OF TRUSTEES
HAYDEN, COLORADO

By _____
Charles Grobe, Mayor

Attest: _____
Clerk, Town of Hayden

ROUTT COUNTY CLERK AND RECORDER'S ACKNOWLEDGANCE

This plat was accepted for filing in the office of the Clerk and Recorder
of Routt County, Colorado, on this _____ day of _____, A.D.,
2004.

Reception No. _____ Time _____

File Number _____

DECLARATION OF PROTECTIVE COVENANTS

Recorded in Book Number _____ Page Number _____
Routt County Clerk and Recorder's records. Signed _____

Kay Weiland, Routt County Clerk and Recorder

ROUTT COUNTY SURVEYOR'S and CLERK'S CERTIFICATION

Deposited this _____ day of _____, A.D., 2004,
at _____ M., in Book No. _____ of the Routt County Surveyor's
Land Survey Plat surveys at SP _____

COUNTY CLERK for ROUTT COUNTY

Kay Weiland, Routt County Clerk

COUNTY SURVEYOR for ROUTT COUNTY

Rogaway C. Moon RLS 13261

NOTICE: "According to Colorado law you must commence any
legal action based upon any defect in this survey
within three years after you first discover such
defect. In no event, may any action based upon any
defect in this survey be commenced more than ten
years from the date of this certification shown
hereon."

NO.	REVISION	DATE	CALCD	JBA
			DRAWN	JBA
			SURVEYED	EMJ
			BY:	

TITLE:
THE MEADOW
A PLANNED NEIGHBORHOOD
A SUBDIVISION LOCATED IN THE SE 1/4 OF SECTION 9,
TOWNSHIP 6 NORTH, RANGE 88 WEST, OF THE 6TH P.M.,
TOWN OF HAYDEN, ROUTT COUNTY, COLORADO

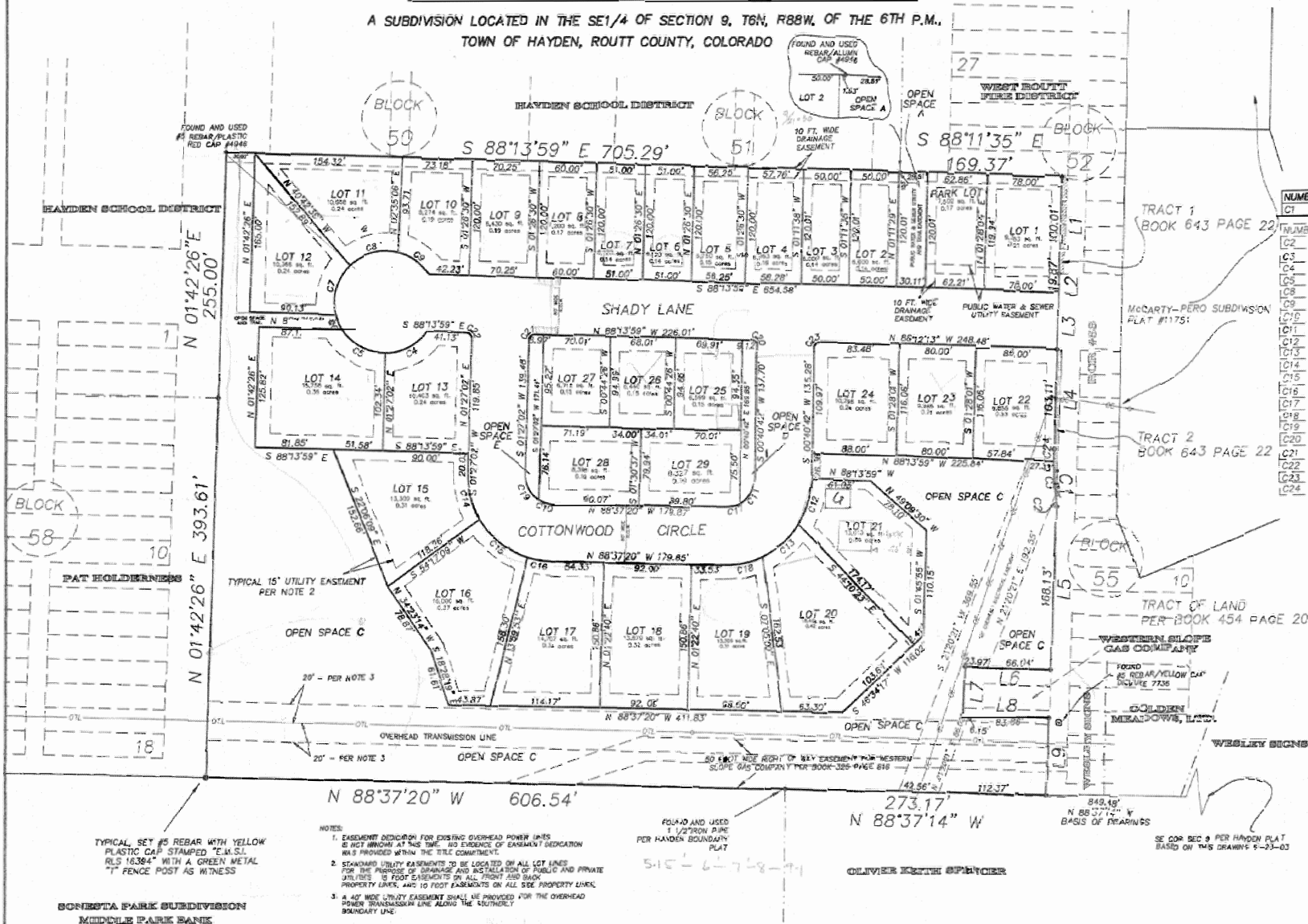
PREPARED BY:
EMERALD MOUNTAIN SURVEYS, INC.
P. O. BOX 7 12748
STEAMBOAT SPRINGS, COLORADO 80477
970-879-8896
www.emeraldmtsn.net

COPYRIGHT 2004, EMERALD MOUNTAIN SURVEYS, INC.
PREPARED FOR: PAUL FLOOD
P.O. BOX 77
STEAMBOAT SPRINGS,
COLORADO
80477

SCALE:	NONE	DATE:	3-3-2004
PROJECT NO.	550-6	SHEET NO.	3A

THE MEADOW A PLANNED NEIGHBORHOOD

A SUBDIVISION LOCATED IN THE SE1/4 OF SECTION 9, T6N, R88W, OF THE 6TH P.M.,
TOWN OF HAYDEN, ROUTT COUNTY, COLORADO



NUMBER	DIRECTION	DISTANCE
L1	N 01°28'01\" E	103.01 FT
L2	S 01°28'15\" W	18.87 FT
L3	S 01°28'15\" W	80.13 FT
L4	N 01°28'01\" E	103.11 FT
L5	S 01°46'13\" W	168.13 FT
L6	N 01°37'14\" W	92.01 FT
L7	S 01°37'55\" W	92.01 FT
L8	S 01°46'13\" W	82.03 FT

NUMBER	DELTA	CH BEARING	RADIUS	ARC	CHORD
C1	05°48'19\"	N 02°58'01\" W	479.98	48.53	48.61
C2	01°32'43\"	S 05°05'35\" E	479.98	12.95	12.95
C3	01°32'43\"	S 05°05'35\" E	479.98	12.95	12.95
C4	01°32'43\"	S 05°05'35\" E	479.98	12.95	12.95
C5	01°32'43\"	S 05°05'35\" E	479.98	12.95	12.95
C6	01°32'43\"	S 05°05'35\" E	479.98	12.95	12.95
C7	01°32'43\"	S 05°05'35\" E	479.98	12.95	12.95
C8	01°32'43\"	S 05°05'35\" E	479.98	12.95	12.95
C9	01°32'43\"	S 05°05'35\" E	479.98	12.95	12.95
C10	01°32'43\"	S 05°05'35\" E	479.98	12.95	12.95
C11	01°32'43\"	S 05°05'35\" E	479.98	12.95	12.95
C12	01°32'43\"	S 05°05'35\" E	479.98	12.95	12.95
C13	01°32'43\"	S 05°05'35\" E	479.98	12.95	12.95
C14	01°32'43\"	S 05°05'35\" E	479.98	12.95	12.95
C15	01°32'43\"	S 05°05'35\" E	479.98	12.95	12.95
C16	01°32'43\"	S 05°05'35\" E	479.98	12.95	12.95
C17	01°32'43\"	S 05°05'35\" E	479.98	12.95	12.95
C18	01°32'43\"	S 05°05'35\" E	479.98	12.95	12.95
C19	01°32'43\"	S 05°05'35\" E	479.98	12.95	12.95
C20	01°32'43\"	S 05°05'35\" E	479.98	12.95	12.95
C21	01°32'43\"	S 05°05'35\" E	479.98	12.95	12.95
C22	01°32'43\"	S 05°05'35\" E	479.98	12.95	12.95
C23	01°32'43\"	S 05°05'35\" E	479.98	12.95	12.95
C24	01°32'43\"	S 05°05'35\" E	479.98	12.95	12.95

NOTICE: "According to Colorado law this record, certificate may be used as evidence in any court of law in the event of any defect in this survey within three years after you first discover such defect. In the event, this map and motion based upon any defect in this survey, be considered more than 10 years from the date of the subdivision shown herein."

THE MEADOW
A PLANNED NEIGHBORHOOD
A SUBDIVISION LOCATED IN THE SE1/4 OF SECTION 9, TOWNSHIP 6 NORTH, RANGE 88 WEST, OF THE 6TH P.M. TOWN OF HAYDEN, ROUTT COUNTY, COLORADO

PREPARED BY: EMERALD MOUNTAIN SURVEYS, INC.
P.O. BOX 774812
STEAMBOAT SPRINGS, COLORADO 80477
970-679-8988
www.emerald-mtn.net

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PREPARED FOR: PAUL FLOOD
STEAMBOAT SPRINGS,
COLORADO
80477

SCALE: 1" = 50' DATE: 2-12-2004
PROJECT NO: 950-6 SHEET NO: 2 OF 2

Mary Alice Page-Allen

From: Scott Flowers <SFlowers@yvea.com>
Sent: Wednesday, March 9, 2022 7:52 AM
To: Mary Alice Page-Allen
Subject: RE: The Meadow, Filing 2, Final Plat

Mary Alice,

YVEA would like to see an existing conditions plan showing the utilities from Poplar St and where they are in relation to the new lots for our design. Also the Utility plan showing the proposed new water sewer, fire hydrants, so that I can design our transformer and meter pedestals so they are not in conflict.

Respectfully,

Scott Flowers
Field Service Rep
(970) 824-1463



Steamboat Springs:
2211 Elk River Road
Steamboat Springs, CO 80487
970-879-1160

Craig:
3715 East US HWY 40
Craig, CO 81625
970-824-6593

www.yvea.com

From: Mary Alice Page-Allen <mary.alice@haydencolorado.org>
Sent: Tuesday, March 8, 2022 4:42 PM
To: Christy Sinner <csinner@haydenschools.org>; Greg Tuliszewski <greg.tuliszewski@haydencolorado.org>; Bryan Richards <bryan.richards@haydencolorado.org>; Scott Flowers <SFlowers@yvea.com>
Subject: The Meadow, Filing 2, Final Plat

See attached information. Preliminary Plat approved in 2004 and Phase 1 is constructed.

Bryan & Scott the Civil plans available

here: <https://www.dropbox.com/s/jx2l3szmpmqutey/Shady%20lane%20civil%20scans.pdf?dl=0>

Please get me any comments on this project ASAP.

Thanks!
Mary Alice

Mary Alice Page-Allen, MPA AICP CMC
Planning & Economic Development Director
Cell: (970) 846-4582

**IMPROVEMENTS AGREEMENT
FOR
THE MEADOW, PHASE 2**

THIS IMPROVEMENTS AGREEMENT (Agreement) is entered into this ____ day of _____, 2022, between **Pagoda Peak, LLC**, a Colorado limited liability company, (Developer), and the **TOWN OF HAYDEN, COLORADO**, a Colorado home rule municipal corporation, (Town).

RECITALS

1. Developer is the developer of the real property development known and described as The Meadow Phase 2, located in Hayden Colorado, and recorded at File No. _____, Reception No. _____, in the records of the Clerk & Recorder, Routt County, Colorado; and,
2. The Hayden Development Code (HDC) requires the execution of an Improvements Agreement between the Town and Developer whereby Developer shall agree to construct certain improvements, the completion of which are guaranteed to the Town; and,
3. The Town and Developer have entered into this Agreement in consideration of the promises contained herein for the benefit of the public.

NOW, THEREFORE, IT IS AGREED AS FOLLOWS:

1. **Construction of Improvement.** Developer agrees to enter into a contract with such person, firm, or corporation as is chosen by Developer (the "Contractor"), to construct the required improvements described in EXHIBIT A (the "Improvements"), which is attached to and incorporated in this Agreement, and to construct any and all improvements as shown or required pursuant to the Town's approval of the development known as The Meadow in accordance with all ordinances, rules, regulations and statutes of Town or any other governing agency standards. Both the plans and specifications are retained in the offices of the Town.
2. **Regulations and Specifications.** The required Improvements shall be designed and constructed in accordance with the Town's regulations and specifications in effect as of the date of this Agreement, other applicable state or federal regulations, if any, the Final Plat of the subdivision and the conditions of approval, and the approved Plans and Specifications retained by the Town, all of which are hereby incorporated herein by reference and made a part of this Agreement. All Plans and Specifications shall have been submitted to and reviewed by the Town prior to recording the final plat.

3. **Infrastructure Installation/Construction.** The required Improvements shall be designed, surveyed and staked by a professional engineering firm. The Developer shall provide a field engineer on site to observe and document the physical installation and construction and at the same time supervise the Contractor. Engineering notes and documentation related to the performance of the work shall be submitted for review prior to Preliminary Acceptance by the Town. To ensure inspection will be adequate, the Developer or its designated representative shall submit to the Town a proposal stipulating the name of the engineer and a scope of services for which he/she is responsible. This submittal shall be received by the Town no less than seven (7) days prior to commencement of construction. Modifications to the level of engineering and inspection as proposed may be made at the discretion of the Town Manager.
4. **Completion Date.** The required Improvements shall be completed and preliminarily accepted no later than _____, 20__, unless the Town, in its sole discretion grants in writing an extension of this completion date to Developer. A written extension agreement shall be signed by the Manager and Developer. No less than sixty (60) days prior to the above scheduled completion date, or any extension thereof, Developer shall notify the Town Manager in writing of the upcoming completion deadline and include a progress report which shall include a statement of whether Developer expects to complete the required Improvements by the completion date. Developer's failure to provide this notice shall be grounds for the Town to declare a default and withdraw from the Commitment Guarantee to complete the Improvements.
5. **Estimated Cost.** The cost of constructing the Improvements is estimated to be \$_____. This estimated construction cost includes the estimated present construction cost of on- and off-site improvements, plus a ten percent (10%) inflation factor determined by the Town and calculated to the completion date.
6. **Commitment Guarantee.** Developer's performance under this Agreement is guaranteed by a letter of credit from _____ for \$_____. The Commitment Guarantee will be retained by the Town until released or used as provided in this Agreement. Such Letter of Credit shall be in an amount not less than 125% of the estimated cost of construction. Should the Improvements not be completed and accepted by the Town at least thirty (30) days prior to the expiration of any Commitment Guarantee, the Developer agrees to the extension of said Commitment Guarantee and designates the Town his agent to request said extension, at the Town's sole option and discretion. Developer shall pay all costs of Commitment Guarantee extension. It is mutually understood and agreed that the Town will pay no interest to Developer on the Commitment Guarantee.
7. **Transfer of Title.** Before commencing the construction of any of the required Improvements, Developer shall acquire, at its own expense, good and sufficient title to all lands and facilities traversed by any required Improvements in which the Town is to have any ownership interest or maintenance responsibility pursuant to the Final Plat and

approved subdivision plan. All such lands and facilities so required to be acquired shall be conveyed to the Town and all necessary documents of conveyance shall be furnished to the Town for recording with the Final Plat. Developer shall provide to Town title insurance on any such lands and facilities traversed by any required Improvements in which the Town is to have any ownership interest in a form and with a company satisfactory to Town in its sole discretion.

8. **Release of Liability: Insurance.** Except for improvements constructed by the Town, Developer shall indemnify and save harmless the Town from any and all suits, actions, or claims of every nature and description caused by, arising from, or on account of the construction process and the failure of Developer to comply with the terms and conditions of this Agreement, and shall pay any and all judgments rendered against the Town on account of any such suit, action, or claim, together with all reasonable expenses and attorney's fees incurred by the Town in defending such suit, action or claim.
9. **Insurance.** Developer shall assure that all contractors and other employees engaged in the construction of the required Improvements will maintain Worker's Compensation insurance. Before proceeding with any construction of the required Improvements, Developer shall provide the Town Manager with written evidence of General Liability Insurance with minimum limits of \$1,000,000 per occurrence/\$2,000,000 Aggregate; Automobile - \$1,000,000 combined single limit, with a Hired & Non-owned Auto clause; and Workers Compensation — Colorado State Statutory Limits in coverage forms approved by the Town Manager and protecting the Town against any and all claims for damages to persons or property resulting from construction and installation of any required Improvements. The policy will provide that the Town shall be notified at least thirty (30) days in advance of any reduction in coverage, termination or cancellation of the policies. Such notice shall be sent certified mail. Developer also warrants that any contractors engaged by or for Developer to construct the required Improvements shall maintain Liability Insurance coverage in limits not less than those mentioned above.
10. **Warranty.** Developer hereby warrants that all required Improvements will be installed in a good and workmanlike manner and in accordance with the provisions of Section 1 and 2 hereof.
11. **Release of Commitment Guarantee.** From time to time, as required Improvements are completed, Developer may apply in writing to the Town Manager for a partial release of the Commitment Guarantee. The application must show:
 - (a) Dollar amount of Commitment Guarantee;
 - (b) Work completed, including dollar value;
 - (c) Work not completed, including dollar value,
 - (d) Amount of previous releases; and,
 - (e) Amount of Commitment Guarantee requested released.

Upon receipt of the application, the Town or its agent shall inspect the Improvements both completed and those not completed. If the Town determines, from the inspection, that the Improvements shown on the application as being completed have been completed, and that there is sufficient amounts remaining in the Commitment Guarantee to complete the Improvements as provided herein, a portion of the Commitment Guarantee shall be released. The release shall be made in writing signed by the Town Manager. The amount to be released shall be the total amount of the Commitment Guarantee less (i) fifteen percent (15%) of the original amount of the cost of completed Improvements, and (ii) one hundred-twenty five percent (125%) of the projected costs of the Improvements not completed. Notwithstanding the foregoing provisions, Developer shall not apply for a partial release of the Commitment Guarantee in the amount less than twenty percent (20%) of the total original amount, except for the last such release.

- 12. Failure to Comply with Specifications.** If the required Improvements are not constructed in accordance with the Plans and Specifications provided to and approved by the Town Manager pursuant to paragraph 2, above, or if the Improvements are not completed and preliminarily accepted on or before the Completion Date, the Town shall notify the Developer of noncompliance setting forth in writing the reasons for noncompliance. Reasonable schedules for correction of noncompliance shall be established by mutual agreement of the parties. Should the Town determine at any time that the Commitment Guarantee on deposit is insufficient to complete construction of said Improvements the Town may require Developer to deposit additional funds which the Town deems necessary to complete the Improvements. If the Town determines the Developer will not construct any or all of the Improvements in accordance with this Agreement, the Town may declare a default and exercise all of its remedies available to it, including but not limited to calling on the Commitment Guaranty upon written notification to Developer and the Commitment guarantor, and without the necessity of public hearing, withdraw from the Commitment Guarantee such funds as may be necessary, in the sole opinion of the Town, to construct or complete said Improvements in accordance with the agreed specifications.
- 13. Completion Procedures and Inspection.** Upon completion of the Improvements, or any logical separable portion thereof, Developer shall notify the Town Manager in writing and request preliminary inspection of the completed Improvements or part thereof. The Town or its agent shall inspect said Improvements and shall notify Developer in writing of non-acceptance or Preliminary Acceptance of the completed Improvements. If the Improvements are not acceptable, the reasons for non-acceptance shall be stated in writing and corrective measures shall be developed by the Town with the assistance of Developer and at Developer's sole expense. Should the Developer fail to take corrective measures required by the Town, the Town, at its discretion, may revoke Preliminary Acceptance of the Improvements and declare a default and exercise all of its remedies available to it, including but not limited to calling on the Commitment Guarantee and withdraw from the Commitment Guarantee such funds as may be necessary, in the sole

opinion of the Town, to construct or complete said Improvements in accordance with the agreed specifications.

The period of Preliminary Acceptance shall be one (1) year for all Improvements or until final inspection may occur. Inspection shall only occur in the months of June through October. All periods of Preliminary Acceptance shall run from the date of written notification of Preliminary Acceptance. During the period of Preliminary Acceptance, Developer shall, at its own expense, make all needed repairs or replacements due to defective materials or workmanship and be responsible for all maintenance of said Improvements. For publicly accepted streets and infrastructure, it is specifically understood that Developer will be responsible for road maintenance or care, except for snow removal or street cleaning, until the same is finally accepted. In the event of default or any of these obligations by Developer, the Town, without notice to Developer, may do the same at the sole expense of Developer and withdraw from the Commitment Guarantee such amounts as may be necessary to pay for such expenses.

Upon Preliminary Acceptance by the Town of all Improvements, the security may be reduced pro rata in accordance with the provisions of paragraph 11 above to fifteen percent (15%) of the amount estimated for said Improvements. Said fifteen percent (15%) retention shall be for the purpose of insuring the correction of the Improvements due to deficiencies in workmanship and/or material during the ensuing one-year period by Developer. As-built engineering drawings shall be submitted for all utility and roadway installments and prior to request for, or issuance of, Preliminary Acceptance. Nothing herein shall be construed to require the Town to make inspections during periods when climatic conditions make thorough inspection unfeasible.

- 14. Final Acceptance and Maintenance for Public Improvements.** Following the period of Preliminary Acceptance for the Improvements, the Town or its agent shall inspect said Improvements for Final Acceptance upon written request by the owner. Inspection shall only occur in the months of June through October, except that landscaping shall be inspected only in the month of July and at least three (3) months after Preliminary Acceptance. The Town shall notify Developer in writing of non-acceptance or Final Acceptance. If the Improvements are not acceptable, the reasons for non-acceptance shall be stated in writing and corrective measures shall be developed by the Town, with the assistance of Developer and at Developer's sole expense. If Developer fails to either develop corrective measures with the Town or fails to follow such corrective measures, as agreed on, the Town may declare a default and exercise all of its remedies available to it, including but not limited to calling on the Commitment Guarantee and withdraw from the Commitment Guarantee such funds as may be necessary, in the sole opinion of the Town, to complete the corrective measures in accordance with the agreed specifications

If the Improvements are found to be acceptable, the Town, following a Resolution of Acceptance of Improvements by the Town Board, shall release the remaining retained balance of the Commitment Guarantee for such accepted Improvements and shall, as of

the date of such Resolution, assume such maintenance responsibility for the public Improvements as would normally accrue to the Town.

- 15. Recording Agreement.** Developer shall record this Agreement with the Clerk and Recorder of Routt County, Colorado concurrently with the approved Final Plat. However, this Agreement shall be submitted to the Town Manager for final review immediately prior to recording.
- 16. Enforcement.** If the Town determines that there is a violation of present State Laws, Town ordinances, Planning Commission regulations and requirements, and/or a default or breach by Developer in compliance with the terms and provisions of this Agreement, the Town Manager may issue a cease-and-desist order and/or take any other actions to correct such default or breach. Thereafter, Developer acknowledges irreparable harm and injury to the Town for purposes of an application by it to the Courts for a restraining order hereunder. Should the Town deem the collateral on deposit insufficient to guarantee completion of required Improvements, the Town may require Developer or successors to post additional collateral to guarantee completion of Improvements. The Town has the right to pursue any remedy provided by law. As an alternative to or in addition to the remedies provided by this paragraph and paragraph 17, the Town has the right to refuse to issue any building permits for any improvement in Developer's real property development. Anything to the contrary herein notwithstanding, in the event of any litigation arising out of this Agreement, the court may award to the substantially prevailing party all reasonable costs and expenses, including attorneys' fees.
- 17. Miscellaneous.** This Agreement runs with the land, and is binding on and inures to the benefit of the heirs, representatives, transferees, successors and assigns of the parties. The paragraph headings are descriptive only and neither amplify nor limit the substantive material. The failure to enforce or the waiver of any specific requirements of this Agreement by either party shall not be construed as a general waiver of the Agreement of any provision herein, nor shall such action act to stop either party from subsequently enforcing this Agreement according to the terms hereof. This Agreement shall be subject to and deemed to incorporate all present and future ordinances of the Town applicable thereto. Should any section, paragraph, clause or provision of this Agreement be declared by a court of competent jurisdiction to be invalid, said decisions shall not affect the validity of this Agreement as a whole or any part hereof other than the part declared to be invalid, and the parties hereby affirm that they would have entered into this Agreement and each of its provisions independently of each of its other provisions. Neither party shall assign its rights and obligations hereunder without the written consent of the other party.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed by their duly authorized representatives and made effective on the day and time first above written.

TOWN OF HAYDEN, COLORADO

Zachary Wuestewald, Mayor

ATTEST:

Sharon Johnson, Town Clerk

PAGODA PEAK, LLC
A Colorado limited liability company

Paul Flood, Owner
Pagoda Peak, LLC

STATE OF COLORADO)
)ss.
COUNTY OF ROUTT)

The foregoing instrument was acknowledged before me this _____ day of _____, 20__, by Paul Flood, Member/Manager, Pagoda Peak, LLC, a Colorado limited liability company.

Witness my hand and official seal.

My commission expires:

Notary Public

**Exhibit A
Description of Improvements and
Opinion of Probable Costs**

Description of Improvements

Opinion of Probable Costs

Developer and the Town have agreed that the reasonable cost incurred by the Developer for the planning, engineering, legal fees, and other costs of development and construction of the Improvement is \$_____ (“the Agreed Improvement Cost”).

Note:

Attach spreadsheet of materials, quantities and cost calculations after this page.



Town of Hayden

Town Council Agenda Item

MEETING DATE: March 17, 2022

AGENDA ITEM TITLE: Review and Consider for Approval of 1st Reading of Ordinance No. 715, An Ordinance Vacating the 15-Foot-Wide drainage and public and private utility easement along the rear lot lines of Lots 7-9, The Meadow, A Planned Neighborhood, on the Plat of Record at File No. 13397 in the Official Records of the Routt County Clerk & Recorder, Providing an Effective Date, and setting a date of April 7, 2022 for a Public Hearing

AGENDA SECTION: New Business

PRESENTED BY: Mary Alice Page-Allen

CAN THIS ITEM BE RESCHEDULED: Not preferred.

BACKGROUND REVIEW: In follow-up to the Final Plat for The Meadow, Phase 2, public drainage and public and private utility easement along the rear lot lines of Lots 7-9, The Meadow are being vacated. A public hearing must be held on the Ordinance that will serve to vacate this easement.

RECOMMENDATION: Move to approve 1st Reading of Ordinance No. 715, An Ordinance Vacating the 15-Foot-Wide drainage and public and private utility easement along the rear lot lines of Lots 7-9, The Meadow, A Planned Neighborhood, on the Plat of Record at File No. 13397 in the Official Records of the Routt County Clerk & Recorder, Providing an Effective Date, and setting a date of April 7, 2022 for a Public Hearing.

MANAGER RECOMMENDATION/COMMENTS: *I concur with the recommendation.*

ORDINANCE NO. 715

AN ORDINANCE VACATING THE 15-FOOT-WIDE DRAINAGE AND PUBLIC AND PRIVATE UTILITY EASEMENT ALONG THE REAR LOT LINES OF LOTS 7-9, THE MEADOW, A PLANNED NEIGHBORHOOD, ON THE PLAT OF RECORD AT FILE NO. 13397, IN THE OFFICIAL RECORDS OF THE ROUTT COUNTY CLERK & RECORDER; AND PROVIDING AN EFFECTIVE DATE

RECITALS

WHEREAS, a certain drainage and public and private utility easement along the rear lot lines of Lots 7-9, The Meadow, A Planned Neighborhood, was created and dedicated on the Plat of record at File No. 13397 in the Official Records of the Routt County Clerk & Recorder, (the "Easement"); and

WHEREAS, Paul Flood, Pagoda Peak LLC, has requested that the Town of Hayden (the "Town") vacate the said Easement; and

WHEREAS, the Hayden Town Council (the "Council") held a public hearing on the request to vacate the said Easement on April 7, 2022; and

WHEREAS, the Council found that the approval of the vacation of the said Easement is not contrary to the applicable provisions of Hayden Development Code; and

WHEREAS, the Council found that it is appropriate to proceed with the vacation of the said Easement as proposed; and

WHEREAS, the Hayden Development Code requires that any ordinance vacating a right-of-way be recorded in the office of the Routt County Clerk and Recorder and shall reference any exceptions, easements or reservations of the vacation.

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF HAYDEN, COLORADO, THE FOLLOWING:

Section 1. Vacation. The drainage and public and private utility easement along the rear lot lines of Lots 7-9, The Meadow, A Planned Neighborhood, was created and dedicated on the Plat of record at File No. 13397 in the Official Records of the Routt County Clerk & Recorder, (the "Easement"), is hereby vacated.

Section 2. Authorization to Record Ordinance. This Ordinance No. 715 shall be recorded in the office of the Routt County Clerk and Recorder.

Section 3. Severability. If any section, subsection, sentence, clause or phrase of this Ordinance is for any reason held to be invalid, such decision shall not affect the validity of the remaining portions of this Ordinance.

Section 4. Effective Date. This Ordinance, immediately on final passing and adoption, shall be published in accordance with Section 3-3h of the Home Rule Charter and recorded in the Town Book of Ordinances kept for that purpose, authenticated by the signatures of the Mayor and Town Clerk. This Ordinance shall be in full force and effect immediately after its publication in accordance with Section 3-3h of the Hayden Home Rule Charter.

Section 5. Public Hearing. A public hearing on this Ordinance will be held on the 7th day of April, 2022, at the regular meeting of the Hayden Town Council beginning at 7:30 p.m. at the Hayden Town Hall, 178 West Jefferson Ave, Hayden, Colorado.

INTRODUCED, READ, AND ORDERED PUBLISHED PURSUANT TO SUBSECTION 3-3(d) OF THE HAYDEN HOME RULE CHARTER, BY THE TOWN COUNCIL OF THE TOWN OF HAYDEN, COLORADO, UPON A MOTION DULY MADE, SECONDED AND PASSED AT ITS REGULAR MEETING HELD AT THE TOWN OF HAYDEN, ON THE 17TH DAY OF MARCH, 2022.

Zachary Wuestewald, Mayor

ATTEST

Sharon Johnson, Town Clerk

FINALLY ADOPTED, PASSED, APPROVED, AND ORDERED PUBLISHED PURSUANT TO SUBSECTIONS 3-3 (e) through (h) OF THE HAYDEN HOME RULE CHARTER, BY THE TOWN COUNCIL OF THE TOWN OF HAYDEN, COLORADO, UPON A MOTION DULY MADE, SECONDED AND PASSED AT ITS REGULAR MEETING HELD AT THE TOWN OF HAYDEN, ON THE 7TH DAY OF APRIL, 2022.

Zachary Wuestewald, Mayor

ATTEST

Sharon Johnson, Town Clerk



Town of Hayden

Town Council Agenda Item

MEETING DATE: March 17, 2022

AGENDA ITEM TITLE: Review and Consider for Approval of 1st Reading of Ordinance No. 714, An Ordinance Vacating the 20-Foot-Wide Public Water Line Easement as Dedicated on the Plat of Record at File No. 14438 in the Official Records of the Routt County Clerk & Recorder, Providing an Effective Date, and setting a date of April 7, 2022 for a Public Hearing

AGENDA SECTION: New Business

PRESENTED BY: Mary Alice Page-Allen

CAN THIS ITEM BE RESCHEDULED: Not preferred.

BACKGROUND REVIEW: In April, 2020 200 Walnut Granary LLC and the Town finalized the applications related to the final platting and site plan for the Yampa Valley Brewing Company site at 200 N Walnut Street. As part of the platting effort, an easement overlying the water main located in the northwest corner of the property was required. Subsequent construction of a new building addition on the site revealed that the platted easement was mislocated.

This easement vacation proposal will vacate the existing dedicated water line easement, and concurrently the property owner will execute a revised public water line easement document to convey the easement in its actual location. The proposal has been reviewed and approved by the Public Works Director.

RECOMMENDATION: Move to approve 1st Reading of Ordinance No. 714, An Ordinance Vacating the 20-Foot-Wide Public Water Line Easement as Dedicated on the Plat of Record at File No. 14438 in the Official Records of the Routt County Clerk & Recorder, Providing an Effective Date, and setting a date of April 7, 2022 for a Public Hearing.

MANAGER RECOMMENDATION/COMMENTS: *I concur with the recommendation.*

ORDINANCE NO. 714

AN ORDINANCE VACATING THE 20-FOOT-WIDE PUBLIC WATER LINE EASEMENT AS DEDICATED ON THE PLAT OF RECORD AT FILE NO. 14438, IN THE OFFICIAL RECORDS OF THE ROUTT COUNTY CLERK & RECORDER; AND PROVIDING AN EFFECTIVE DATE

RECITALS

WHEREAS, a certain public water line easement benefitting the Town of Hayden was created and dedicated on the Plat of record at File No. 14438 in the Official Records of the Routt County Clerk & Recorder, and as further described and shown and noted on Exhibits A and B attached hereto, (the "Easement"); and

WHEREAS, 200 Walnut Granary LLC has requested that the Town of Hayden (the "Town") vacate the said Easement due to it being inadvertently mislocated; and

WHEREAS, 200 Walnut Granary LLC has agreed to execute and record an easement document conveying a public water line easement in the proper location; and

WHEREAS, the Hayden Town Council (the "Council") held a public hearing on the request to vacate the said Easement on April 7, 2022; and

WHEREAS, the Council found that the approval of the vacation of the said Easement is not contrary to the applicable provisions of Hayden Development Code; and

WHEREAS, the Council found that it is appropriate to proceed with the vacation of the said Easement as proposed; and

WHEREAS, the Hayden Development Code requires that any ordinance vacating a right-of-way be recorded in the office of the Routt County Clerk and Recorder and shall reference any exceptions, easements or reservations of the vacation.

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF HAYDEN, COLORADO, THE FOLLOWING:

Section 1. Vacation. The public water line easement benefitting the Town of Hayden was created and dedicated on the Plat of record at File No. 14438 in the Official Records of the Routt County Clerk & Recorder, and as further described and shown and noted on Exhibits A and B attached hereto (the "Easement"), is hereby vacated.

Section 2. Authorization to Record Ordinance. Upon receipt of a duly executed and recordable public water line easement document (the "New Easement"), this Ordinance No. 714 and the New Easement shall be recorded in the office of the Routt County Clerk and Recorder.

Section 3. Severability. If any section, subsection, sentence, clause or phrase of this Ordinance is for any reason held to be invalid, such decision shall not affect the validity of the remaining portions of this Ordinance.

Section 4. Effective Date. This Ordinance, immediately on final passing and adoption, shall be published in accordance with Section 3-3h of the Home Rule Charter and recorded in the Town Book of Ordinances kept for that purpose, authenticated by the signatures of the Mayor and Town Clerk. This Ordinance shall be in full force and effect immediately after its publication in accordance with Section 3-3h of the Hayden Home Rule Charter.

Section 5. Public Hearing. A public hearing on this Ordinance will be held on the 7th day of April, 2022, at the regular meeting of the Hayden Town Council beginning at 7:30 p.m. at the Hayden Town Hall, 178 West Jefferson Ave, Hayden, Colorado.

[SIGNATURE PAGE FOLLOWS]

INTRODUCED, READ, AND ORDERED PUBLISHED PURSUANT TO SUBSECTION 3-3(d) OF THE HAYDEN HOME RULE CHARTER, BY THE TOWN COUNCIL OF THE TOWN OF HAYDEN, COLORADO, UPON A MOTION DULY MADE, SECONDED AND PASSED AT ITS REGULAR MEETING HELD AT THE TOWN OF HAYDEN, ON THE 17TH DAY OF MARCH, 2022.

Zachary Wuestewald, Mayor

ATTEST

Sharon Johnson, Town Clerk

FINALLY ADOPTED, PASSED, APPROVED, AND ORDERED PUBLISHED PURSUANT TO SUBSECTIONS 3-3 (e) through (h) OF THE HAYDEN HOME RULE CHARTER, BY THE TOWN COUNCIL OF THE TOWN OF HAYDEN, COLORADO, UPON A MOTION DULY MADE, SECONDED AND PASSED AT ITS REGULAR MEETING HELD AT THE TOWN OF HAYDEN, ON THE 7TH DAY OF APRIL, 2022.

Zachary Wuestewald, Mayor

ATTEST

Sharon Johnson, Town Clerk

DOWLING LAND SURVEYORS, LLC
P.O. BOX 954
HAYDEN, COLORADO 81639
(970) 276-3613
dowling@plotz.biz

LEGAL DESCRIPTION

200 WALNUT/TOWN OF HAYDEN

FEBRUARY 10, 2022

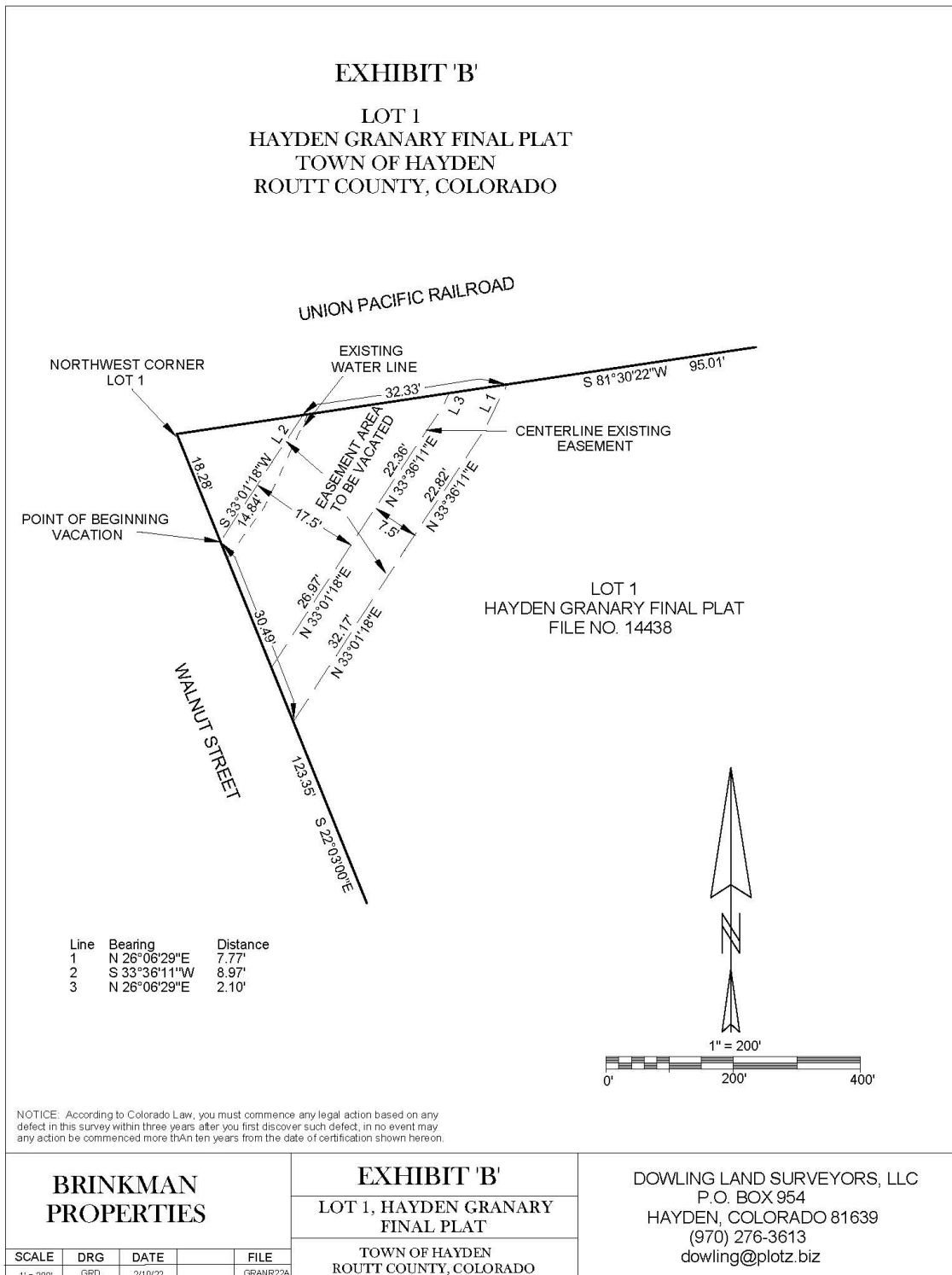
EASEMENT VACATION DESCRIPTION

A tract of land located in Lot 1, HAYDEN GRANARY FINAL PLAT, Town of Hayden, Routt County, Colorado, being a twenty (20) foot wide Public Water Line Easement as dedicated on the Plat of record at File No. 14438, records of Routt County, being more particularly described as follow:
BEGINNING at a point on the Westerly line of said Lot 1, from which the Northwest Corner thereof bears N 22°03'00" W a distance of 18.28 feet; thence S 22°03'00" E along said Westerly line a distance of 30.49 feet; thence N 33°01'18" E along the Southeasterly line of said Easement a distance of 32.17 feet; thence continuing along said line N 33°36'11" E a distance of 22.82 feet; thence continuing along said line N 26°06'29" E a distance of 7.77 feet, to a point on the North line of said Lot 1; thence S 81°30'22" W along said North line a distance of a distance of 32.33 feet; thence departing said property line S 33°36'11" W a distance of 8.97 feet; thence S 33°01'18" W a distance of 14.84 feet to the POINT OF BEGINNING.

Bearings based on – The Monumented North Line of Block 4, Original Town of Hayden, The Northwest Corner being a rebar and cap, TS&T and the Northeast Corner being a rebar and illegible cap - N 67°57'00"E

brinkman 200 walnut easm vac 2-10-22







Town Council Agenda

MEETING DATE: March 17, 2022

AGENDA SECTION: Review and Consider for Approval Memorandum of Understanding Between Colorado Department of Local Affairs – University of Colorado, Denver Colorado Center for Community Development and Town Of Hayden, Colorado

AGENDA SECTION: New Business

PRESENTED BY: Mathew Mendisco

CAN THIS ITEM BE RESCHEDULED: Yes, but not recommended

BACKGROUND REVIEW:

The Town of Hayden Race Track and Moto-Cross Track have been owned by the Town for many years but with the recent shift away from dirt car racing and the loss of the previous community group that was operating the track we have not been able to find a good use for the area. The Master Plan did identify this area as having a big potential for outdoor recreation and the Archery Range has had some success already. To re-envision the use of this area staff reached out to the DOLA UTA program that has helped the Town in the past with planning for the Hayden Center, Downtown Plan, and others. Our goal is to complete the project by the end of the summer with a vigorous public engagement process so we can have the plan ready to apply for GOCO grants and others to redo the area.

RECOMMENDATION:

Council approve the Memorandum of Understanding Between Colorado Department of Local Affairs – University of Colorado, Denver Colorado Center for Community Development and Town Of Hayden, Colorado

MANAGER’S RECOMMENDATION/COMMENTS: *I concur with this recommendation.*

MEMORANDUM OF UNDERSTANDING
Between
Colorado Department of Local Affairs – University of Colorado Denver,
Colorado Center for Community Development
And
Town of Hayden, Colorado

WHEREAS, the Colorado Department of Local Affairs, hereinafter DOLA, has contracted with the University of Colorado Denver Colorado Center for Community Development, hereinafter UCD, to provide technical assistance in a 64 county area of Colorado, and

WHEREAS, **Town of Hayden, Colorado**, hereinafter the **Town, (178 West Jefferson Ave, CO 81639)**, has requested assistance through this program to assist in **visioning and redesign concepts for the former racetrack and motocross tracks south of town**, and

WHEREAS, the DOLA and UCD desire to assist local governments and political subdivisions of the State that are experiencing social and economic impacts resulting from the development of energy/mineral resource industries in Colorado, and,

WHEREAS, it is necessary and desirable to specify these services, the desired end products, and the responsibilities of both the DOLA, UCD, and the **Town** in completing this project,

NOW, THEREFORE, it is hereby agreed that:

I. SCOPE OF WORK

UCD shall provide the services to the **Town** as detailed in Attachment A-Scope of Services Dated March 2020.

II. COST ESTIMATE

Work will be billed to the **Town** at completion of the final work task. It is estimated that work on this project will be **\$6,000** and the **Town** is requested to contribute or match a not to exceed amount of **\$3,600** of the project costs to cover the time, travel, expenses, follow-up review and preparation of the final documents.

III. PAYMENTS

UCD shall submit an invoice to **Town** upon completion of services for the **Town** contribution of **\$3,600**. Invoices will be sent to the following:

Town of Hayden
ATTN: Mathew Mendisco
178 West Jefferson Ave
PO Box 190
Hayden, CO 81639

Phone: 970-276-3741
Email: mathew.mendisco@haydencolorado.org

Payments, identifying a UCD invoice number, will be sent within 30 days of invoice to:

University of Colorado Denver
ATTN: Michelle Haynes
Manager of Grants and Contracts
Campus Box 126, P.O. Box 173364
Denver CO 80217-3364

IV. Department and Community Responsibilities

UCD will provide the personnel and administrative oversight to accomplish the objectives as described. Student Employees of UCD may do some necessary research, plans, and prepare documents in accordance with the scope of work. Supervision of the students and their work tasks rests with **Chris Endreson**, Community Development Specialist for UCD. **Greg Winkler**, Regional Manager will monitor the Project on behalf of DOLA.

V. Period of Performance

This agreement will be deemed valid by the authorized signatures and it is anticipated that work can begin when fully executed and completed by **May 2023**.

VI. Changes and Termination

The UCD Technical Assistance Program, the Colorado Department of Local Affairs, or the **Town** may, from time to time require changes in the Scope of Services of this agreement. In the event changes are required they must be made with the agreement of all parties. Either party may terminate this agreement by giving written notice of such termination and specifying the effective date thereof, at least thirty (30) days before the proposed date of termination.

VII. Agreement

For: **Town of Hayden**

Signature and Date Title: _____

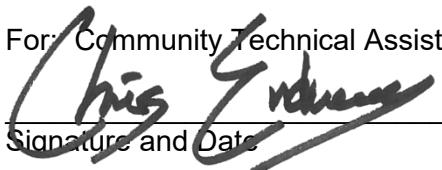
For: Department of Local Affairs

Signature and Date Title: Regional Manager

For: University of Colorado Denver, Colorado Center for Community Development

Signature and Date Title: Assistant Dean of Finance and Administration

For: Community Technical Assistance Program


Signature and Date Title: Community Development Specialist

TOWN OF HAYDEN - DRAFT
COMBINED CASH INVESTMENT
DECEMBER 31, 2021

COMBINED CASH ACCOUNTS

01-100300	CASH IN BANK - MVB	(93,147.40)
01-100400	CASH IN MONEY MARKET - MVB	1,996,773.28
01-100550	CASH IN HRA - MVB	24,414.72
01-100625	CASH IN MERCHANT ACCOUNT - MVB	94,303.89
01-100650	XPRESS DEPOSIT ACCOUNT	3,478.56
01-102000	CASH ON HAND	400.00
01-106000	CASH IN COLOTRUST	9,107.93
01-108000	YAMPA VALLEY COMM FUNDS	39,390.93

TOTAL COMBINED CASH	2,074,721.91
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01-117500	UTILITY CASH CLEARING ACCOUNT	(87.94)
01-100000	CASH ALLOCATED TO OTHER FUNDS	(2,074,633.97)

TOTAL UNALLOCATED CASH	.00
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CASH ALLOCATION RECONCILIATION

10	ALLOCATION TO GENERAL FUND	792,799.28
30	ALLOCATION TO 2018 G.O. BONDS DEBT SERVICE	316,192.79
40	ALLOCATION TO CAPITAL IMPROVEMENT FUND	520,878.03
51	ALLOCATION TO ENTERPRISE FUND	240,717.97
52	ALLOCATION TO INTERGOVERNMENTAL SERVICE FUND	170,444.77
64	ALLOCATION TO CONSERVATION TRUST FUND	37,171.58
66	ALLOCATION TO HERITAGE CENTER FUND	(3,570.45)

TOTAL ALLOCATIONS TO OTHER FUNDS	2,074,633.97
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ALLOCATION FROM COMBINED CASH FUND - 01-100000	(2,074,633.97)
--	-----------------

ZERO PROOF IF ALLOCATIONS BALANCE	.00
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TOWN OF HAYDEN - DRAFT
BALANCE SHEET
DECEMBER 31, 2021

GENERAL FUND

ASSETS

10-100000	CASH IN COMBINED CASH FUND	792,799.28	
10-123000	ACCOUNTS RECEIVABLE	46,881.15	
10-124100	RECEIVABLE FROM CTY TREASURER	3,143.58	
10-124500	DUE FROM OTHER GOVERNMENTS	403,856.34	
	TOTAL ASSETS		1,246,680.35

LIABILITIES AND EQUITY

LIABILITIES

10-220100	ACCOUNTS PAYABLE	28,953.83	
10-222002	PENSION PAYABLE	14,444.52	
10-222005	COSIT PAYABLE	5,676.00	
10-222008	SUTA PAYABLE	1,492.67	
10-222010	MISCELLANEOUS DEDUCTION	702.11	
10-222020	LIFE INSURANCE DEDUCTION	2,960.66	
10-222025	LTD DEDUCTION	4,172.00	
10-240000	ZONING & SUB. FEES PAYABLE	8,808.14	
10-241000	DEPOSITS PAYABLE	840.00	
10-250100	COMMITMENT GUARANTEE DEPOSIT	2,300.00	
	TOTAL LIABILITIES		70,349.93

FUND EQUITY

10-280000	FUND BALANCE - UNRESTRICTED	983,213.45	
10-281000	FUND BALANCE - RESTRICTED	5,901.32	
	UNAPPROPRIATED FUND BALANCE:		
	REVENUE OVER EXPENDITURES - YTD	187,215.65	
	BALANCE - CURRENT DATE	187,215.65	
	TOTAL FUND EQUITY		1,176,330.42
	TOTAL LIABILITIES AND EQUITY		1,246,680.35

TOWN OF HAYDEN - DRAFT
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING DECEMBER 31, 2021

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	ANN. BUDGET	UNEARNED	PCNT
<u>TAXES REVENUE</u>						
10-31-4000	GENERAL PROPERTY TAX	(1,061.08)	663,752.26	662,079.00	(1,673.26)	100.3
10-31-4002	SALES TAX	447,439.39	1,548,032.78	1,075,573.00	(472,459.78)	143.9
10-31-4003	CIGARETTE TAX	927.87	2,612.92	2,848.00	235.08	91.8
10-31-4004	FRANCHISE TAX	19,721.81	88,024.40	64,009.00	(24,015.40)	137.5
10-31-4006	BUILDING MATERIAL USE TAX	10,500.00	87,276.44	60,000.00	(27,276.44)	145.5
10-31-4007	LODGING TAX	447.26	3,524.54	2,500.00	(1,024.54)	141.0
10-31-4008	CAR RENTAL TAX	31,067.62	228,219.61	135,000.00	(93,219.61)	169.1
	TOTAL TAXES REVENUE	509,042.87	2,621,442.95	2,002,009.00	(619,433.95)	130.9
<u>LICENSES AND PERMITS REVENUE</u>						
10-32-4004	MARIJUANA LICENSE	.00	6,000.00	5,000.00	(1,000.00)	120.0
10-32-4005	LIQUOR LICENSE	103.75	478.75	1,405.00	926.25	34.1
10-32-4006	SALES TAX APP. FEES	4,450.00	12,150.00	5,000.00	(7,150.00)	243.0
10-32-4008	ANIMAL LICENSES	20.00	610.00	900.00	290.00	67.8
10-32-4010	OTHER LICENSES & PERMITS	.00	.00	2,200.00	2,200.00	.0
	TOTAL LICENSES AND PERMITS REVENUE	4,573.75	19,238.75	14,505.00	(4,733.75)	132.6
<u>INTERGOVERNMENTAL REVENUE</u>						
10-33-4010	SPECIFIC OWNERSHIP TAX	6,703.44	47,572.55	36,170.00	(11,402.55)	131.5
10-33-4011	MOTOR VEHICLE REG FEE	1,955.76	9,931.19	8,442.00	(1,489.19)	117.6
10-33-4012	HIGHWAY USERS TAX	5,396.34	68,434.03	90,000.00	21,565.97	76.0
10-33-4013	TOWN ROAD & BRIDGE	5,318.58	14,897.80	8,088.00	(6,809.80)	184.2
10-33-4015	SEVERANCE TAX	.00	3,066.10	37,171.00	34,104.90	8.3
10-33-4016	MINERAL LEASE	.00	5,608.82	1,458.00	(4,150.82)	384.7
	TOTAL INTERGOVERNMENTAL REVENUE	19,374.12	149,510.49	181,329.00	31,818.51	82.5
<u>CHARGES FOR SERVICES</u>						
10-34-4018	COURT COSTS & FEES	.00	637.00	2,500.00	1,863.00	25.5
10-34-4019	ZONING & SUBDIVISION FEES	850.00	15,203.67	10,000.00	(5,203.67)	152.0
10-34-4022	BOARD OF APPEALS & ADJUSTMENTS	.00	.00	100.00	100.00	.0
10-34-4023	RECORD REQUEST	7.00	776.30	100.00	(676.30)	776.3
10-34-4024	MISCELLANEOUS PD CHARGES	25.00	1,092.00	1,000.00	(92.00)	109.2
10-34-4025	COPIES & FAX	.00	31.30	20.00	(11.30)	156.5
10-34-4030	BUILDING PERMIT FEES	353.40	3,937.14	6,000.00	2,062.86	65.6
	TOTAL CHARGES FOR SERVICES	1,235.40	21,677.41	19,720.00	(1,957.41)	109.9

TOWN OF HAYDEN - DRAFT
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING DECEMBER 31, 2021

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	ANN. BUDGET	UNEARNED	PCNT
	<u>COURT FINES & FORFEITURES</u>					
10-35-4027	DOG FINES	.00	.00	500.00	500.00	.0
10-35-4028	TRAFFIC FINES	690.00	4,790.00	10,000.00	5,210.00	47.9
10-35-4029	NON-TRAFFIC FINES	.00	.00	500.00	500.00	.0
	<u>TOTAL COURT FINES & FORFEITURES</u>	<u>690.00</u>	<u>4,790.00</u>	<u>11,000.00</u>	<u>6,210.00</u>	<u>43.6</u>
	<u>MISCELLANEOUS REVENUE</u>					
10-36-4030	MISCELLANEOUS	1,794.58	281,113.07	20,000.00	(261,113.07)	1405.6
10-36-4031	PROPERTY RENTAL INCOME	.00	1,210.00	2,700.00	1,490.00	44.8
10-36-4032	INTEREST INCOME	432.96	9,102.78	5,357.00	(3,745.78)	169.9
10-36-4036	GRANTS REVENUE	56,997.13	168,789.96	400,000.00	231,210.04	42.2
10-36-4037	AIRPORT SECURITY REIMBURSEMENT	5,687.06	47,153.34	45,000.00	(2,153.34)	104.8
10-36-4040	SALE OF VEHICLES	.00	.00	1,500.00	1,500.00	.0
10-36-4044	REC PROGRAMS REVENUE	.00	(10.00)	.00	10.00	.0
10-36-4045	RECREATION EVENTS REVENUE	.00	10.00	.00	(10.00)	.0
	<u>TOTAL MISCELLANEOUS REVENUE</u>	<u>64,911.73</u>	<u>507,369.15</u>	<u>474,557.00</u>	<u>(32,812.15)</u>	<u>106.9</u>
	<u>TRANSFERS</u>					
10-39-6000	TRANSFER FROM GF - ECON DEV	.00	(54,325.00)	.00	54,325.00	.0
	<u>TOTAL TRANSFERS</u>	<u>.00</u>	<u>(54,325.00)</u>	<u>.00</u>	<u>54,325.00</u>	<u>.0</u>
	<u>TOTAL FUND REVENUE</u>	<u>599,827.87</u>	<u>3,269,703.75</u>	<u>2,703,120.00</u>	<u>(566,583.75)</u>	<u>121.0</u>

TOWN OF HAYDEN - DRAFT
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING DECEMBER 31, 2021

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	ANN. BUDGET	UNEXPENDED	PCNT
<u>LEGISLATIVE EXPENDITURES</u>					
10-46-5000 COUNCIL SALARIES	625.00	7,571.43	8,000.00	428.57	94.6
10-46-5001 SOCIAL SECURITY	38.75	469.44	465.00	(4.44)	101.0
10-46-5003 WORKERS COMPENSATION	23.76	287.41	386.00	98.59	74.5
10-46-5006 MEDICARE	9.06	109.77	109.00	(.77)	100.7
10-46-6002 AUDIT	16,750.00	18,149.00	17,000.00	(1,149.00)	106.8
10-46-6004 MISCELLANEOUS	331.73	3,059.71	500.00	(2,559.71)	611.9
10-46-6007 ADVERTISING & LEGAL NOTICES	.00	.00	100.00	100.00	.0
10-46-6010 EDUCATION/MEMBERSHIPS/TRAVEL	.00	4,240.31	5,000.00	759.69	84.8
10-46-6012 TREASURER FEE EXP.	87.31	14,568.37	13,242.00	(1,326.37)	110.0
TOTAL LEGISLATIVE EXPENDITURES	17,865.61	48,455.44	44,802.00	(3,653.44)	108.2
<u>MUNICIPAL COURT EXPENDITURES</u>					
10-47-5000 JUDICIAL SALARIES	500.00	6,000.00	6,000.00	.00	100.0
10-47-5001 SOCIAL SECURITY	31.00	739.73	714.00	(25.73)	103.6
10-47-5002 UNEMPLOYMENT	1.50	36.34	35.00	(1.34)	103.8
10-47-5003 WORKERS COMPENSATION	11.88	143.70	193.00	49.30	74.5
10-47-5006 MEDICARE	7.25	173.00	167.00	(6.00)	103.6
10-47-5008 PART-TIME WAGES	.00	5,930.91	5,345.00	(585.91)	111.0
10-47-6000 TRAVEL	.00	128.00	500.00	372.00	25.6
10-47-6003 OFFICE SUPPLIES	.00	116.00	100.00	(16.00)	116.0
10-47-6010 EDUCATION / MEMBERSHIP	.00	365.00	1,500.00	1,135.00	24.3
TOTAL MUNICIPAL COURT EXPENDITURES	551.63	13,632.68	14,554.00	921.32	93.7
<u>EXECUTIVE EXPENDITURES</u>					
10-48-5000 MAYOR SALARY	150.00	1,650.00	1,500.00	(150.00)	110.0
10-48-5001 SOCIAL SECURITY	9.30	102.30	112.00	9.70	91.3
10-48-5003 WORKERS COMPENSATION	11.88	143.70	193.00	49.30	74.5
10-48-5006 MEDICARE	2.18	23.98	26.00	2.02	92.2
10-48-6000 TRAVEL	.00	726.77	1,000.00	273.23	72.7
10-48-6004 MISCELLANEOUS	.00	193.40	200.00	6.60	96.7
TOTAL EXECUTIVE EXPENDITURES	173.36	2,840.15	3,031.00	190.85	93.7

TOWN OF HAYDEN - DRAFT
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING DECEMBER 31, 2021

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	ANN. BUDGET	UNEXPENDED	PCNT
<u>ADMINISTRATION EXPENDITURES</u>					
10-50-5000 SALARIES & WAGES	14,875.66	164,331.11	123,984.00	(40,347.11)	132.5
10-50-5001 SOCIAL SECURITY	984.23	11,153.76	11,531.00	377.24	96.7
10-50-5002 UNEMPLOYMENT	44.04	518.06	523.00	4.94	99.1
10-50-5003 WORKERS COMPENSATION	95.04	1,149.62	1,578.00	428.38	72.9
10-50-5004 HEALTH INSURANCE	5,217.57	59,330.36	66,586.00	7,255.64	89.1
10-50-5005 RETIREMENT EXPENSE	998.92	11,386.31	11,855.00	468.69	96.1
10-50-5006 MEDICARE	230.17	2,608.53	2,697.00	88.47	96.7
10-50-5008 PART-TIME WAGES	.00	3,808.71	40,651.00	36,842.29	9.4
10-50-5011 HRA ACCOUNT	10,060.96	20,065.80	20,000.00	(65.80)	100.3
10-50-6000 TRAVEL	84.00	1,459.79	1,000.00	(459.79)	146.0
10-50-6002 POSTAGE	265.00	1,741.42	900.00	(841.42)	193.5
10-50-6003 OFFICE SUPPLIES	73.98	3,242.37	1,000.00	(2,242.37)	324.2
10-50-6004 MISCELLANEOUS	1,161.21	26,666.73	10,000.00	(16,666.73)	266.7
10-50-6005 INSURANCE	.00	12,666.22	13,561.00	894.78	93.4
10-50-6007 ADVERTISING & LEGAL NOTICES	123.01	1,016.92	500.00	(516.92)	203.4
10-50-6008 PROFESSIONAL SERVICES	2,794.40	23,663.15	55,000.00	31,336.85	43.0
10-50-6010 EDUCATION/MEMBERSHIPS	694.30	10,911.55	10,000.00	(911.55)	109.1
10-50-6012 DONATIONS	.00	8,462.80	5,000.00	(3,462.80)	169.3
10-50-6021 DONATIONS & CONTRIBUTIONS	109.31	109.31	.00	(109.31)	.0
10-50-7001 TELEPHONE	765.74	7,150.93	5,535.00	(1,615.93)	129.2
TOTAL ADMINISTRATION EXPENDITURES	38,577.54	371,443.45	381,901.00	10,457.55	97.3
<u>PLANNING EXPENDITURES</u>					
10-51-5000 SALARIES & WAGES	2,443.91	29,759.04	37,011.00	7,251.96	80.4
10-51-5001 SOCIAL SECURITY	162.12	1,978.76	2,539.00	560.24	77.9
10-51-5002 UNEMPLOYMENT	7.32	92.36	115.00	22.64	80.3
10-51-5004 PLANNING BENEFITS	161.98	1,809.86	1,174.00	(635.86)	154.2
10-51-5005 RETIREMENT	171.08	2,088.03	2,679.00	590.97	77.9
10-51-5006 MEDICARE	37.92	462.78	594.00	131.22	77.9
10-51-6007 ADVERTISING & LEGAL NOTICES	.00	448.37	1,200.00	751.63	37.4
10-51-6008 PROFESSIONAL SERVICES	65.00	7,640.35	5,000.00	(2,640.35)	152.8
10-51-6010 EDUCATION / TRAVEL	.00	533.00	2,000.00	1,467.00	26.7
TOTAL PLANNING EXPENDITURES	3,049.33	44,812.55	52,312.00	7,499.45	85.7
<u>INFO TECH EXPENDITURES</u>					
10-52-6006 REPAIRS & MAINTENANCE	75.00	368.25	10,000.00	9,631.75	3.7
10-52-6008 PROFESSIONAL SERVICES	244.99	17,418.53	10,000.00	(7,418.53)	174.2
10-52-6011 COPIER/PRINTER	356.33	3,916.56	3,500.00	(416.56)	111.9
10-52-9000 EQUIPMENT REPLACEMENT	.00	4,113.77	3,000.00	(1,113.77)	137.1
TOTAL INFO TECH EXPENDITURES	676.32	25,817.11	26,500.00	682.89	97.4

TOWN OF HAYDEN - DRAFT
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING DECEMBER 31, 2021

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	ANN. BUDGET	UNEXPENDED	PCNT
<u>TH & STRUCTURES EXPENDITURES</u>					
10-53-6000 CONTRACT SERVICES	200.00	2,400.00	1,500.00	(900.00)	160.0
10-53-6005 INSURANCE	.00	9,255.82	8,863.00	(392.82)	104.4
10-53-6006 REPAIRS & MAINTENANCE	779.34	1,821.92	1,000.00	(821.92)	182.2
10-53-6020 MUSEUM BUILDING MAINTENANCE	.00	.00	2,500.00	2,500.00	.0
10-53-7000 UTILITIES	712.57	7,268.69	6,500.00	(768.69)	111.8
10-53-9000 EQUIPMENT REPLACEMENT	.00	3,548.53	1,000.00	(2,548.53)	354.9
TOTAL TH & STRUCTURES EXPENDITURES	1,691.91	24,294.96	21,363.00	(2,931.96)	113.7
<u>POLICE DEPT EXPENDITURES</u>					
10-54-5000 SALARIES & WAGES	43,360.13	421,601.06	440,370.00	18,768.94	95.7
10-54-5001 SOCIAL SECURITY	2,915.49	32,729.01	32,032.00	(697.01)	102.2
10-54-5002 UNEMPLOYMENT	135.88	1,588.52	1,503.00	(85.52)	105.7
10-54-5003 WORKERS COMPENSATION	1,236.54	10,463.86	15,376.00	4,912.14	68.1
10-54-5004 HEALTH INSURANCE	12,738.58	101,924.82	137,614.00	35,689.18	74.1
10-54-5005 PENSION EXPENSE	1,727.78	18,303.02	22,817.00	4,513.98	80.2
10-54-5006 MEDICARE	681.86	7,654.41	7,491.00	(163.41)	102.2
10-54-5007 PUBLIC SAFETY OVERTIME	1,376.25	49,620.32	45,000.00	(4,620.32)	110.3
10-54-5009 AIRPORT SECURITY WAGES	560.00	37,820.00	47,726.00	9,906.00	79.2
10-54-6002 AMMUNITION	.00	2,222.48	2,500.00	277.52	88.9
10-54-6003 OFFICE SUPPLIES	436.63	1,228.20	1,600.00	371.80	76.8
10-54-6005 INSURANCE	.00	16,475.07	15,113.00	(1,362.07)	109.0
10-54-6006 REPAIRS & MAINTENANCE	.00	520.90	1,000.00	479.10	52.1
10-54-6007 ADVERTISING & LEGAL NOTICES	201.74	7,201.16	1,000.00	(6,201.16)	720.1
10-54-6008 PROFESSIONAL SERVICES	.00	4,962.50	23,500.00	18,537.50	21.1
10-54-6009 VEHICLE EXPENSE	6,208.66	19,741.76	15,000.00	(4,741.76)	131.6
10-54-6010 EDUCATION/MEMBERSHIP/TRAVEL	1,574.91	20,023.19	34,500.00	14,476.81	58.0
10-54-6011 COPIER/PRINTER	284.69	3,066.53	3,500.00	433.47	87.6
10-54-6013 UNIFORMS	904.28	7,227.50	8,000.00	772.50	90.3
10-54-6014 GENERAL OPERATING EXPENSE	161.90	5,769.33	5,500.00	(269.33)	104.9
10-54-6015 BUILDING	555.71	11,460.04	12,000.00	539.96	95.5
10-54-6020 COMPUTER PROGRAMS/EQUIPMENT	1,141.90	16,977.31	17,300.00	322.69	98.1
10-54-7000 UTILITIES	864.49	11,918.76	12,948.00	1,029.24	92.1
10-54-7001 TELEPHONE	1,073.40	9,013.22	8,209.00	(804.22)	109.8
10-54-9000 EQUIPMENT REPLACEMENT	3,762.07	15,670.09	30,000.00	14,329.91	52.2
10-54-9025 LEASE PAYMENT - SERVICE FUND	2,083.33	24,999.96	25,000.00	.04	100.0
10-54-9050 LEASE PAYMENT -POLICE STATION	.00	106,720.00	106,700.00	(20.00)	100.0
TOTAL POLICE DEPT EXPENDITURES	83,986.22	966,903.02	1,073,299.00	106,395.98	90.1

TOWN OF HAYDEN - DRAFT
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING DECEMBER 31, 2021

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	ANN. BUDGET	UNEXPENDED	PCNT
<u>STREETS DEPT EXPENDITURES</u>					
10-56-5000 SALARIES & WAGES	16,053.33	189,202.38	193,392.00	4,189.62	97.8
10-56-5001 SOCIAL SECURITY	1,110.53	13,737.60	15,277.00	1,539.40	89.9
10-56-5002 UNEMPLOYMENT	50.82	649.82	707.00	57.18	91.9
10-56-5003 WORKERS COMPENSATION	498.94	7,206.98	11,916.00	4,709.02	60.5
10-56-5004 HEALTH INSURANCE	5,162.16	72,194.54	71,754.00	(440.54)	100.6
10-56-5005 PENSION EXPENSE	971.72	11,696.83	10,803.00	(893.83)	108.3
10-56-5006 MEDICARE	259.75	3,212.56	3,573.00	360.44	89.9
10-56-5007 STREETS OVERTIME	886.87	9,910.39	30,107.00	20,196.61	32.9
10-56-5008 SEASONAL AND PT WAGES	.00	10,336.00	2,500.00	(7,836.00)	413.4
10-56-6003 OFFICE SUPPLIES	.00	487.77	500.00	12.23	97.6
10-56-6005 INSURANCE	.00	7,010.50	6,953.00	(57.50)	100.8
10-56-6006 REPAIRS&MAINT (NON-EQUIPMENT)	13,083.50	86,297.43	63,000.00	(23,297.43)	137.0
10-56-6008 PROFESSIONAL SERVICES	1,518.00	9,802.55	15,000.00	5,197.45	65.4
10-56-6009 VEHICLE EXPENSE & FUEL	881.14	13,430.73	10,000.00	(3,430.73)	134.3
10-56-6010 EDUCATION/MEMBERSHIP/TRAVEL	.00	681.97	1,500.00	818.03	45.5
10-56-6014 GENERAL OPERATING EXPENSE	957.25	6,914.00	6,500.00	(414.00)	106.4
10-56-6015 TOOLS	67.73	2,074.69	1,500.00	(574.69)	138.3
10-56-6018 STREET MAINTENANCE	6,479.59	24,594.85	22,000.00	(2,594.85)	111.8
10-56-6022 WEED CONTROL	(3.47)	615.57	1,000.00	384.43	61.6
10-56-6024 STREET SIGNS	.00	13,132.98	2,000.00	(11,132.98)	656.7
10-56-7000 UTILITIES	3,145.10	42,359.95	47,885.00	5,525.05	88.5
10-56-7001 TELEPHONE	397.20	2,158.76	588.00	(1,570.76)	367.1
10-56-8000 CAPITAL IMPROVEMENT PROJECTS	56,332.75	326,867.18	283,000.00	(43,867.18)	115.5
10-56-9025 LEASE PAYMENT - SERVICE FUND	2,916.67	35,000.04	35,000.00	(.04)	100.0
TOTAL STREETS DEPT EXPENDITURES	110,769.58	889,576.07	836,455.00	(53,121.07)	106.4

TOWN OF HAYDEN - DRAFT
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING DECEMBER 31, 2021

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	ANN. BUDGET	UNEXPENDED	PCNT
<u>PARKS DEPT EXPENDITURES</u>					
10-58-5000 SALARIES & WAGES	6,293.04	73,535.09	46,630.00	(26,905.09)	157.7
10-58-5001 SOCIAL SECURITY	429.55	6,107.21	5,202.00	(905.21)	117.4
10-58-5002 UNEMPLOYMENT	19.52	286.75	243.00	(43.75)	118.0
10-58-5003 WORKERS COMPENSATION	237.59	2,288.20	1,392.00	(896.20)	164.4
10-58-5004 HEALTH INSURANCE	3,276.70	21,985.66	18,339.00	(3,646.66)	119.9
10-58-5005 PENSION EXPENSE	409.63	5,075.58	2,949.00	(2,126.58)	172.1
10-58-5006 MEDICARE	100.46	1,428.31	1,216.00	(212.31)	117.5
10-58-5007 PARKS OVERTIME	226.01	4,615.74	7,855.00	3,239.26	58.8
10-58-5008 SEASONAL AND PT WAGES	.00	15,130.43	34,602.00	19,471.57	43.7
10-58-6005 INSURANCE	.00	7,181.17	6,815.00	(366.17)	105.4
10-58-6006 REPAIRS & MAINTENANCE	1,225.57	9,974.41	10,000.00	25.59	99.7
10-58-6008 PROFESSIONAL SERVICES	.00	3,840.84	1,000.00	(2,840.84)	384.1
10-58-6009 VEHICLE EXPENSE	516.03	4,927.35	1,500.00	(3,427.35)	328.5
10-58-6010 EDUCATION/MEMBERSHIP/TRAVEL	.00	.00	1,000.00	1,000.00	.0
10-58-6020 PARKS OPERATING COSTS	368.15	4,520.61	2,500.00	(2,020.61)	180.8
10-58-6023 TREES	.00	5,669.42	5,000.00	(669.42)	113.4
10-58-6500 FIELDS & TURF MAINTENANCE	89.03	9,333.05	19,135.00	9,801.95	48.8
10-58-7000 UTILITIES	2,344.56	35,476.03	30,494.00	(4,982.03)	116.3
10-58-7500 TRAILS	93.88	173.94	1,500.00	1,326.06	11.6
10-58-7800 EQUIPMENT EXPENSE	(10.05)	63.80	500.00	436.20	12.8
10-58-8000 CAPITAL IMPROVEMENT PROJECTS	2,583.48	15,927.86	.00	(15,927.86)	.0
10-58-9025 LEASE PAYMENT - SERVICE FUND	333.33	3,999.96	4,000.00	.04	100.0
TOTAL PARKS DEPT EXPENDITURES	18,536.48	231,541.41	201,872.00	(29,669.41)	114.7
<u>MOSQUITO CONTROL EXPENDITURES</u>					
10-59-5003 WORKERS COMPENSATION	.00	.00	400.00	400.00	.0
10-59-6005 INSURANCE	.00	523.36	675.00	151.64	77.5
10-59-6008 PROFESSIONAL SERVICES	.00	21,480.00	15,000.00	(6,480.00)	143.2
TOTAL MOSQUITO CONTROL EXPENDITURE	.00	22,003.36	16,075.00	(5,928.36)	136.9
<u>TRANSFER EXPENDITURES</u>					
10-70-1000 TRANSFER TO RECREATION FUND	113,460.45	240,108.22	140,000.00	(100,108.22)	171.5
10-70-2000 TRANSFER TO ECONOMIC DEV. FUND	151,406.81	201,059.68	.00	(201,059.68)	.0
10-70-4000 TRANSFER TO CIP	.00	.00	131,190.00	131,190.00	.0
TOTAL TRANSFER EXPENDITURES	264,867.26	441,167.90	271,190.00	(169,977.90)	162.7
TOTAL FUND EXPENDITURES	540,745.24	3,082,488.10	2,943,354.00	(139,134.10)	104.7
NET REVENUE OVER EXPENDITURES	59,082.63	187,215.65	(240,234.00)	(427,449.65)	77.9
<u>LIABILITIES AND EQUITY</u>					

TOWN OF HAYDEN - DRAFT
BALANCE SHEET
DECEMBER 31, 2021

ECONOMIC DEVELOPMENT FUND

FUND EQUITY

11-280000	FUND BALANCE - UNRESTRICTED		6,665.47	
	UNAPPROPRIATED FUND BALANCE:			
	REVENUE OVER EXPENDITURES - YTD	(6,665.47)	
	BALANCE - CURRENT DATE	(6,665.47)	
	TOTAL FUND EQUITY			.00
	TOTAL LIABILITIES AND EQUITY			.00

TOWN OF HAYDEN - DRAFT
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING DECEMBER 31, 2021

ECONOMIC DEVELOPMENT FUND

		PERIOD ACTUAL	YTD ACTUAL	ANN. BUDGET	UNEARNED	PCNT
	<u>ECONOMIC DEV. FUND REVENUE</u>					
11-36-4050	OTHER REVENUE	.00	.00	17,800.00	17,800.00	.0
11-36-4052	ECONOMIC DEV. GRANT REVENUE	.00	51,605.00	40,000.00	(11,605.00)	129.0
11-36-4061	ECONOMIC DEV. DONATIONS	.00	.00	16,000.00	16,000.00	.0
	<u>TOTAL ECONOMIC DEV. FUND REVENUE</u>	<u>.00</u>	<u>51,605.00</u>	<u>73,800.00</u>	<u>22,195.00</u>	<u>69.9</u>
	<u>TRANSFERS</u>					
11-39-6000	TRANSFER FROM GF - ECON DEV	151,406.81	255,384.68	.00	(255,384.68)	.0
	<u>TOTAL TRANSFERS</u>	<u>151,406.81</u>	<u>255,384.68</u>	<u>.00</u>	<u>(255,384.68)</u>	<u>.0</u>
	<u>TOTAL FUND REVENUE</u>	<u>151,406.81</u>	<u>306,989.68</u>	<u>73,800.00</u>	<u>(233,189.68)</u>	<u>416.0</u>

TOWN OF HAYDEN - DRAFT
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING DECEMBER 31, 2021

ECONOMIC DEVELOPMENT FUND

	PERIOD ACTUAL	YTD ACTUAL	ANN. BUDGET	UNEXPENDED	PCNT
<u>ECON DEVELOPMENT EXPENDITURES</u>					
11-55-5000 SALARIES & WAGES	1,221.95	14,879.52	22,500.00	7,620.48	66.1
11-55-5001 SOCIAL SECURITY	81.06	989.34	459.00	(530.34)	215.5
11-55-5002 UNEMPLOYMENT	3.66	46.17	21.00	(25.17)	219.9
11-55-5004 HEALTH INSURANCE	8.74	110.18	.00	(110.18)	.0
11-55-5005 PENSION EXPENSE	85.54	1,043.95	485.00	(558.95)	215.3
11-55-5006 MEDICARE	18.96	231.37	107.00	(124.37)	216.2
11-55-6000 TRAVEL	.00	764.02	850.00	85.98	89.9
11-55-6004 MISCELLANEOUS	.00	105.46	500.00	394.54	21.1
11-55-6008 PROFESSIONAL SERVICES	5,725.00	12,728.99	2,500.00	(10,228.99)	509.2
11-55-6010 EDUCATION/MEMBERSHIP	.00	2,050.00	1,000.00	(1,050.00)	205.0
11-55-6014 GENERAL OPERATING EXPENSE	.00	288.72	1,000.00	711.28	28.9
11-55-6015 MARKETING	1,620.00	32,899.55	2,000.00	(30,899.55)	1645.0
11-55-7000 UTILITIES	67.20	1,246.08	1,191.00	(55.08)	104.6
11-55-7010 REVOLVING LOAN FUND/GRANTS	15,903.55	208,078.80	15,000.00	(193,078.80)	1387.2
11-55-8000 CAPITAL PROJECT	.00	38,193.00	25,000.00	(13,193.00)	152.8
TOTAL ECON DEVELOPMENT EXPENDITUR	24,735.66	313,655.15	72,613.00	(241,042.15)	432.0
TOTAL FUND EXPENDITURES	24,735.66	313,655.15	72,613.00	(241,042.15)	432.0
NET REVENUE OVER EXPENDITURES	126,671.15	(6,665.47)	1,187.00	7,852.47	(561.5)
<u>LIABILITIES AND EQUITY</u>					
<u>LIABILITIES</u>					
12-220100 ACCOUNTS PAYABLE		1,526.05			
TOTAL LIABILITIES			1,526.05		
<u>FUND EQUITY</u>					
12-280000 FUND BALANCE - UNRESTRICTED		14,387.15			
UNAPPROPRIATED FUND BALANCE: REVENUE OVER EXPENDITURES - YTD	(15,913.20)				
BALANCE - CURRENT DATE		(15,913.20)			
TOTAL FUND EQUITY			(1,526.05)		
TOTAL LIABILITIES AND EQUITY			.00		

TOWN OF HAYDEN - DRAFT
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING DECEMBER 31, 2021

RECREATION FUND

	PERIOD ACTUAL	YTD ACTUAL	ANN. BUDGET	UNEARNED	PCNT
<u>RECREATION & PARKS REVENUE</u>					
12-36-4002 SALES TAX HAYDEN CENTER	27,444.68	300,285.65	143,000.00	(157,285.65)	210.0
12-36-4044 RECREATION PROGRAMS REVENUE	1,405.00	10,534.50	35,000.00	24,465.50	30.1
12-36-4045 REC EVENTS REVENUE	.00	15,468.21	28,000.00	12,531.79	55.2
12-36-4048 PARK FACILITIES	220.00	4,075.00	4,000.00	(75.00)	101.9
12-36-4053 OTHER REVENUE - RECREATION	.00	.00	4,200.00	4,200.00	.0
TOTAL RECREATION & PARKS REVENUE	29,069.68	330,363.36	214,200.00	(116,163.36)	154.2
<u>HAYDEN CENTER REVENUE</u>					
12-37-4010 RECREATION/FITNESS MEMBERSHIP	3,229.60	49,451.55	47,800.00	(1,651.55)	103.5
12-37-4023 CHILD CARE FEES	45.00	45.00	10,000.00	9,955.00	.5
12-37-4036 GRANTS REVENUE	10,000.00	67,924.67	90,000.00	22,075.33	75.5
12-37-4044 HAYDEN CENTER PROGRAM REVENUES	583.20	6,290.10	10,000.00	3,709.90	62.9
12-37-4045 HAYDEN CENTER EVENT REVENUES	(700.00)	819.00	30,000.00	29,181.00	2.7
12-37-4048 HAYDEN CENTER FACILITY FEES	2,890.50	11,020.15	28,800.00	17,779.85	38.3
12-37-4050 MISCELLANEOUS	.00	.00	2,500.00	2,500.00	.0
TOTAL HAYDEN CENTER REVENUE	16,048.30	135,550.47	219,100.00	83,549.53	61.9
<u>TRANSFERS</u>					
12-39-6002 TRANSFER FROM GF-RECREATION	113,460.45	240,108.22	140,000.00	(100,108.22)	171.5
TOTAL TRANSFERS	113,460.45	240,108.22	140,000.00	(100,108.22)	171.5
TOTAL FUND REVENUE	158,578.43	706,022.05	573,300.00	(132,722.05)	123.2

TOWN OF HAYDEN - DRAFT
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING DECEMBER 31, 2021

RECREATION FUND

	PERIOD ACTUAL	YTD ACTUAL	ANN. BUDGET	UNEXPENDED	PCNT
<u>REC & FITNESS PROGRAM EXPENSE</u>					
12-57-5003 WORKERS COMPENSATION	190.07	1,625.06	.00	(1,625.06)	.0
12-57-5004 HEALTH INSURANCE	.00	4,276.74	.00	(4,276.74)	.0
12-57-6005 INSURANCE	.00	1,445.09	1,349.00	(96.09)	107.1
12-57-6006 REPAIRS & MAINTENANCE	.00	475.34	500.00	24.66	95.1
12-57-6008 PROFESSIONAL SERVICES	.00	.00	1,500.00	1,500.00	.0
12-57-6010 EDUCATION/MEMBERSHIP/TRAVEL	.00	682.45	1,000.00	317.55	68.3
12-57-6020 RECREATION OPERATING COSTS	300.44	1,910.09	1,700.00	(210.09)	112.4
12-57-6022 RECREATION PROGRAMS	1,445.02	10,606.54	19,200.00	8,593.46	55.2
12-57-6023 RECREATION EVENTS	872.78	22,931.78	15,000.00	(7,931.78)	152.9
12-57-7000 UTILITIES	39.24	797.14	2,160.00	1,362.86	36.9
12-57-7001 TELEPHONE	49.00	552.27	222.00	(330.27)	248.8
TOTAL REC & FITNESS PROGRAM EXPENSE	2,896.55	45,302.50	42,631.00	(2,671.50)	106.3
<u>HAYDEN CENTER EXPENDITURES</u>					
12-59-5000 SALARIES & WAGES	18,519.85	188,075.62	209,902.00	21,826.38	89.6
12-59-5001 SOCIAL SECURITY	1,373.24	14,951.64	13,014.00	(1,937.64)	114.9
12-59-5002 UNEMPLOYMENT	62.76	693.01	699.00	5.99	99.1
12-59-5003 WORKERS COMPENSATION	403.91	1,882.46	3,000.00	1,117.54	62.8
12-59-5004 HEALTH INSURANCE	10,537.32	83,796.93	55,799.00	(27,997.93)	150.2
12-59-5005 PENSION EXPENSE	1,229.61	12,505.83	16,205.00	3,699.17	77.2
12-59-5006 MEDICARE	321.15	3,496.64	175.00	(3,321.64)	1998.1
12-59-5007 HAYDEN CENTER OVERTIME	245.51	756.87	.00	(756.87)	.0
12-59-5008 SEASONAL EMPLOYEE WAGES	2,154.39	39,734.93	.00	(39,734.93)	.0
12-59-5009 CONTRACT EMPLOYEE WAGES	2,305.00	14,363.00	.00	(14,363.00)	.0
12-59-6002 POSTAGE	.00	108.11	500.00	391.89	21.6
12-59-6003 OFFICE SUPPLIES	5.48	3,667.63	1,500.00	(2,167.63)	244.5
12-59-6004 MISCELLANEOUS	.00	311.87	500.00	188.13	62.4
12-59-6005 INSURANCE	.00	8,827.83	2,600.00	(6,227.83)	339.5
12-59-6006 REPAIRS & MAINTENANCE	2,077.14	22,401.88	10,000.00	(12,401.88)	224.0
12-59-6007 ADVERTISING & PROMOTION	1,014.99	2,363.51	200.00	(2,163.51)	1181.8
12-59-6008 PROFESSIONAL SERVICES	1,585.75	5,893.45	1,500.00	(4,393.45)	392.9
12-59-6010 EDUCATION/MEMBERSHIP/TRAVEL	.00	188.29	500.00	311.71	37.7
12-59-6013 UNIFORMS	.00	.00	300.00	300.00	.0
12-59-6020 RECREATION OPERATING COSTS	4,036.61	12,298.33	.00	(12,298.33)	.0
12-59-6022 RECREATION PROGRAMS	.00	141.99	.00	(141.99)	.0
12-59-6023 RECREATION EVENTS	959.31	1,369.52	20,000.00	18,630.48	6.9
12-59-6024 COMPUTERS & IT	.00	2,294.12	1,500.00	(794.12)	152.9
12-59-6025 CHILD CARE	.00	.00	30,000.00	30,000.00	.0
12-59-7000 UTILITIES	5,847.54	54,757.77	62,000.00	7,242.23	88.3
12-59-7001 TELEPHONE	339.52	1,751.52	500.00	(1,251.52)	350.3
TOTAL HAYDEN CENTER EXPENDITURES	53,019.08	476,632.75	430,394.00	(46,238.75)	110.7
<u>TRANSFER EXPENDITURES</u>					
12-70-5000 TRANSFER TO DEBT SERVICE	100,000.00	200,000.00	100,000.00	(100,000.00)	200.0
TOTAL TRANSFER EXPENDITURES	100,000.00	200,000.00	100,000.00	(100,000.00)	200.0

TOWN OF HAYDEN - DRAFT
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING DECEMBER 31, 2021

RECREATION FUND

	PERIOD ACTUAL	YTD ACTUAL	ANN. BUDGET	UNEXPENDED	PCNT
TOTAL FUND EXPENDITURES	155,915.63	721,935.25	573,025.00	(148,910.25)	126.0
NET REVENUE OVER EXPENDITURES	2,662.80	(15,913.20)	275.00	16,188.20	(5786.

TOWN OF HAYDEN - DRAFT
BALANCE SHEET
DECEMBER 31, 2021

2018 G.O. BONDS DEBT SERVICE

ASSETS

30-100000	CASH IN COMBINED CASH FUND	316,192.79	
30-124000	PROPERTY TAXES RECEIVABLE	409,101.00	
30-124100	RECEIVABLE FROM CTY TREASURER	1,942.43	
	TOTAL ASSETS		727,236.22

LIABILITIES AND EQUITY

LIABILITIES

30-230510	DEFERRED PROPERTY TAXES	409,101.00	
	TOTAL LIABILITIES		409,101.00

FUND EQUITY

30-280000	FUND BALANCE - RESTRICTED	152,226.99	
	UNAPPROPRIATED FUND BALANCE: REVENUE OVER EXPENDITURES - YTD	165,908.23	
	BALANCE - CURRENT DATE	165,908.23	
	TOTAL FUND EQUITY		318,135.22
	TOTAL LIABILITIES AND EQUITY		727,236.22

TOWN OF HAYDEN - DRAFT
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING DECEMBER 31, 2021

2018 G.O. BONDS DEBT SERVICE

		PERIOD ACTUAL	YTD ACTUAL	ANN. BUDGET	UNEARNED	PCNT
	<u>PROPERTY TAX REVENUE</u>					
30-31-4000	GENERAL PROPERTY TAX	(655.64)	410,671.29	409,101.00	(1,570.29)	100.4
	TOTAL PROPERTY TAX REVENUE	(655.64)	410,671.29	409,101.00	(1,570.29)	100.4
	<u>SPECIFIC OWNERSHIP TAX REVENUE</u>					
30-33-4010	SPECIFIC OWNERSHIP TAX	4,142.08	29,395.27	21,898.00	(7,497.27)	134.2
	TOTAL SPECIFIC OWNERSHIP TAX REVENUE	4,142.08	29,395.27	21,898.00	(7,497.27)	134.2
	<u>MISCELLANEOUS REVENUES</u>					
30-36-4032	INTEREST INCOME	(60.52)	1,365.15	1,000.00	(365.15)	136.5
	TOTAL MISCELLANEOUS REVENUES	(60.52)	1,365.15	1,000.00	(365.15)	136.5
	<u>TRANSFERS</u>					
30-39-6002	TRANSFER FROM REC FUND	100,000.00	200,000.00	100,000.00	(100,000.00)	200.0
	TOTAL TRANSFERS	100,000.00	200,000.00	100,000.00	(100,000.00)	200.0
	TOTAL FUND REVENUE	103,425.92	641,431.71	531,999.00	(109,432.71)	120.6

TOWN OF HAYDEN - DRAFT
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING DECEMBER 31, 2021

2018 G.O. BONDS DEBT SERVICE

		PERIOD ACTUAL	YTD ACTUAL	ANN. BUDGET	UNEXPENDED	PCNT
	<u>DEBT SERVICE EXPENSE</u>					
30-61-6012	TREASURER FEE EXP.	(13.11)	8,254.43	8,182.00	(72.43)	100.9
30-61-8002	PRINCIPAL	.00	215,250.00	215,000.00	(250.00)	100.1
30-61-8003	INTEREST	(70,677.41)	123,571.57	94,249.00	(29,322.57)	131.1
30-61-8004	CERTIFICATES OF PARTICIPATION	.00	57,770.07	50,143.00	(7,627.07)	115.2
30-61-8005	REVENUE PRINCIPLE	70,677.41	70,677.41	49,850.00	(20,827.41)	141.8
	TOTAL DEBT SERVICE EXPENSE	(13.11)	475,523.48	417,424.00	(58,099.48)	113.9
	TOTAL FUND EXPENDITURES	(13.11)	475,523.48	417,424.00	(58,099.48)	113.9
	NET REVENUE OVER EXPENDITURES	103,439.03	165,908.23	114,575.00	(51,333.23)	144.8

TOWN OF HAYDEN - DRAFT
BALANCE SHEET
DECEMBER 31, 2021

CAPITAL IMPROVEMENT FUND

ASSETS

40-100000	CASH IN COMBINED CASH FUND	520,878.03	
	TOTAL ASSETS		520,878.03

LIABILITIES AND EQUITY

LIABILITIES

40-220100	ACCOUNTS PAYABLE	563,362.25	
40-230400	RETAINAGE PAYABLE	81,825.85	
	TOTAL LIABILITIES		645,188.10

FUND EQUITY

40-280000	FUND BALANCE - UNRESTRICTED	96,542.83	
	UNAPPROPRIATED FUND BALANCE:		
	REVENUE OVER EXPENDITURES - YTD	(220,852.90)	
	BALANCE - CURRENT DATE	(220,852.90)	
	TOTAL FUND EQUITY		(124,310.07)
	TOTAL LIABILITIES AND EQUITY		520,878.03

TOWN OF HAYDEN - DRAFT
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING DECEMBER 31, 2021

CAPITAL IMPROVEMENT FUND

		PERIOD ACTUAL	YTD ACTUAL	ANN. BUDGET	UNEARNED	PCNT
	<u>TRANSFER</u>					
40-37-9000	TRANSFER FROM OTHER FUNDS	.00	.00	131,190.00	131,190.00	.0
	TOTAL TRANSFER	.00	.00	131,190.00	131,190.00	.0
	<u>GRANT & BOND REVENUES</u>					
40-39-4035	GRANT REVENUE	9,850.91	404,844.63	1,802,000.00	1,397,155.37	22.5
40-39-4702	BOND REVENUE	.00	1,777,006.85	1,900,000.00	122,993.15	93.5
	TOTAL GRANT & BOND REVENUES	9,850.91	2,181,851.48	3,702,000.00	1,520,148.52	58.9
	TOTAL FUND REVENUE	9,850.91	2,181,851.48	3,833,190.00	1,651,338.52	56.9

TOWN OF HAYDEN - DRAFT
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING DECEMBER 31, 2021

CAPITAL IMPROVEMENT FUND

		PERIOD ACTUAL	YTD ACTUAL	ANN. BUDGET	UNEXPENDED	PCNT
	<u>TOWN IMPR CAPITAL PROJECTS</u>					
40-45-8000	CAPITAL OUTLAY	1,188,149.35	2,402,704.38	3,644,193.00	1,241,488.62	65.9
	TOTAL TOWN IMPR CAPITAL PROJECTS	1,188,149.35	2,402,704.38	3,644,193.00	1,241,488.62	65.9
	TOTAL FUND EXPENDITURES	1,188,149.35	2,402,704.38	3,644,193.00	1,241,488.62	65.9
	NET REVENUE OVER EXPENDITURES	(1,178,298.44)	(220,852.90)	188,997.00	409,849.90	(116.9)

TOWN OF HAYDEN - DRAFT
BALANCE SHEET
DECEMBER 31, 2021

ENTERPRISE FUND

ASSETS

51-100000	CASH IN COMBINED CASH FUND	240,717.97	
51-100001	RESERVE FUND - CONTRA-CASH	29,398.50	
51-110000	CWRPDA CASH RESERVE	(29,398.50)	
51-123000	ACCOUNTS RECEIVABLE	134,118.67	
51-150100	LAND	340,273.40	
51-150200	TREATMENT PLANT	8,822,955.37	
51-150300	LINES	10,587,119.98	
51-150400	MACHINERY	394,497.64	
51-150500	STRUCTURES & IMPROVEMENTS	4,630,567.39	
51-150600	WATER METERS	256,728.35	
51-150700	ACCUMULATED DEPRECIATION	(11,067,753.95)	
51-160800	CONSTRUCTION IN PROGRESS	85,978.00	
TOTAL ASSETS			14,425,202.82

LIABILITIES AND EQUITY

LIABILITIES

51-220100	ACCOUNTS PAYABLE	48,823.53	
51-230100	ACCRUED INTEREST PAYABLE	2,791.39	
51-230200	CUSTOMER DEPOSITS PAYABLE	76,654.96	
51-230400	RETAINAGE PAYABLE	11,040.69	
51-230500	BOND DISCOUNT	300,113.38	
51-230600	CRW&PDA NOTE PAYABLE	.39	
51-230650	CRWPDA 2014 NOTE PAYABLE	537,347.90	
51-230700	STATE OF COLORADO NOTE PAYABLE	.33	
51-240100	ACCRUED VACATION	75,558.48	
TOTAL LIABILITIES			1,052,331.05

FUND EQUITY

51-280000	FUND BALANCE - UNRESTRICTED	12,898,811.68	
51-284000	FUND BALANCE - RESTRICTED	352,000.00	
UNAPPROPRIATED FUND BALANCE:			
REVENUE OVER EXPENDITURES - YTD		122,060.09	
BALANCE - CURRENT DATE		122,060.09	
TOTAL FUND EQUITY			13,372,871.77
TOTAL LIABILITIES AND EQUITY			14,425,202.82

TOWN OF HAYDEN - DRAFT
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING DECEMBER 31, 2021

ENTERPRISE FUND

		PERIOD ACTUAL	YTD ACTUAL	ANN. BUDGET	UNEARNED	PCNT
	<u>WATER INCOME</u>					
51-37-4100	WATER BASE FEE	48,808.41	606,478.00	621,170.00	14,692.00	97.6
51-37-4101	METERED USER FEE	21,537.89	320,759.24	335,487.00	14,727.76	95.6
51-37-4400	OTHER INCOME	995.57	7,834.17	20,000.00	12,165.83	39.2
51-37-4405	GRANT & LOANS - WATER	19,900.00	46,820.40	1,080,000.00	1,033,179.60	4.3
51-37-4500	TAP FEES	46.97	63,870.97	73,000.00	9,129.03	87.5
	TOTAL WATER INCOME	91,288.84	1,045,762.78	2,129,657.00	1,083,894.22	49.1
	<u>SEWER INCOME</u>					
51-38-4032	INTEREST INCOME	.00	.00	1,000.00	1,000.00	.0
51-38-4100	SEWER BASE FEE	21,305.89	254,653.42	257,302.00	2,648.58	99.0
51-38-4101	METERED USER FEE	15,733.52	187,865.40	174,241.00	(13,624.40)	107.8
51-38-4400	OTHER INCOME	.00	412.93	100.00	(312.93)	412.9
51-38-4500	TAP FEES	(46.97)	51,573.03	64,900.00	13,326.97	79.5
	TOTAL SEWER INCOME	36,992.44	494,504.78	497,543.00	3,038.22	99.4
	<u>REFUSE INCOME</u>					
51-39-4000	REFUSE COLLECTION	22,209.44	262,982.88	242,935.00	(20,047.88)	108.3
	TOTAL REFUSE INCOME	22,209.44	262,982.88	242,935.00	(20,047.88)	108.3
	TOTAL FUND REVENUE	150,490.72	1,803,250.44	2,870,135.00	1,066,884.56	62.8

TOWN OF HAYDEN - DRAFT
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING DECEMBER 31, 2021

ENTERPRISE FUND

	PERIOD ACTUAL	YTD ACTUAL	ANN. BUDGET	UNEXPENDED	PCNT
<u>WATER OPERATING EXPENSES</u>					
51-67-5000 SALARIES & WAGES	11,038.30	136,909.11	126,522.00	(10,387.11)	108.2
51-67-5001 SOCIAL SECURITY	759.24	9,580.96	10,024.00	443.04	95.6
51-67-5002 UNEMPLOYMENT	34.54	451.35	461.00	9.65	97.9
51-67-5003 WORKERS COMPENSATION	190.07	2,299.18	3,075.00	775.82	74.8
51-67-5004 HEALTH INSURANCE	3,007.18	30,937.98	34,141.00	3,203.02	90.6
51-67-5005 PENSION EXPENSE	733.68	9,131.89	8,129.00	(1,002.89)	112.3
51-67-5006 MEDICARE	177.55	2,240.78	2,344.00	103.22	95.6
51-67-5007 WATER OVERTIME	473.47	8,164.92	13,513.00	5,348.08	60.4
51-67-6000 TRAVEL	.00	46.48	.00	(46.48)	.0
51-67-6003 OFFICE SUPPLIES	.00	353.88	200.00	(153.88)	176.9
51-67-6005 INSURANCE	.00	13,177.68	13,090.00	(87.68)	100.7
51-67-6006 REPAIRS & MAINTENANCE	1,020.11	1,766.46	1,500.00	(266.46)	117.8
51-67-6008 PROFESSIONAL SERVICES	5.94	7,628.74	1,000.00	(6,628.74)	762.9
51-67-6009 VEHICLE EXPENSE	528.73	2,960.62	1,500.00	(1,460.62)	197.4
51-67-6010 EDUCATION/MEMBERSHIP/TRAVEL	150.00	3,476.43	3,000.00	(476.43)	115.9
51-67-6016 TESTING	136.88	6,409.58	5,729.00	(680.58)	111.9
51-67-6101 BAD DEBTS-WATER	10,807.29	17,013.45	8,500.00	(8,513.45)	200.2
51-67-7001 TELEPHONE	254.58	1,698.25	887.00	(811.25)	191.5
TOTAL WATER OPERATING EXPENSES	29,317.56	254,247.74	233,615.00	(20,632.74)	108.8
<u>WATER TRMT PLANT EXPENSES</u>					
51-68-6006 TREATMENT PLANT REP & MAINT	1,697.32	23,237.99	10,000.00	(13,237.99)	232.4
51-68-6008 PROFESSIONAL SERVICES	1,485.00	28,088.75	5,000.00	(23,088.75)	561.8
51-68-6100 LAB EQUIPMENT	.00	2,020.20	2,500.00	479.80	80.8
51-68-6101 BUILDING MAINTENANCE	60.96	4,710.26	30,000.00	25,289.74	15.7
51-68-6103 CHEMICALS	.00	22,681.45	25,000.00	2,318.55	90.7
51-68-7000 TREATMENT PLANT UTILITIES	2,265.30	31,951.49	33,568.00	1,616.51	95.2
51-68-9000 TREATMENT PLANT EQUIP REPLACE	.00	4,631.86	2,000.00	(2,631.86)	231.6
TOTAL WATER TRMT PLANT EXPENSES	5,508.58	117,322.00	108,068.00	(9,254.00)	108.6
<u>GOLDEN MEADOWS PUMPING STATION</u>					
51-69-6006 GOLDEN REP & MAINT	1,049.00	1,893.49	1,600.00	(293.49)	118.3
51-69-6101 BUILDING MAINTENANCE	.00	.00	500.00	500.00	.0
51-69-7000 GOLDEN MEADOWS UTILITIES	889.15	11,866.73	11,759.00	(107.73)	100.9
TOTAL GOLDEN MEADOWS PUMPING STATION	1,938.15	13,760.22	13,859.00	98.78	99.3
<u>HOSPITAL HILL WATER TANK/PUMP</u>					
51-70-6006 HOSP HILL REPAIRS & MAINT.	1,750.27	3,060.31	1,000.00	(2,060.31)	306.0
51-70-7000 HOSP HILL UTILITIES	914.95	10,425.13	9,550.00	(875.13)	109.2
51-70-8000 CAPITAL IMPROVEMENT PROJECTS	8,715.50	266,806.97	1,025,000.00	758,193.03	26.0
TOTAL HOSPITAL HILL WATER TANK/PUMP	11,380.72	280,292.41	1,035,550.00	755,257.59	27.1

TOWN OF HAYDEN - DRAFT
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING DECEMBER 31, 2021

ENTERPRISE FUND

		PERIOD ACTUAL	YTD ACTUAL	ANN. BUDGET	UNEXPENDED	PCNT
<u>WATER METERS & KEY PUMP</u>						
51-71-6200	METER REPAIR	2,389.44	4,276.28	2,000.00	(2,276.28)	213.8
51-71-6201	INVENTORY	3,798.69	31,179.27	25,000.00	(6,179.27)	124.7
51-71-6205	BACKFLOW TESTING	.00	144.29	500.00	355.71	28.9
51-71-7000	KEY PUMP UTILITIES	724.15	2,700.46	900.00	(1,800.46)	300.1
51-71-8000	CAPITAL IMPROVEMENT PROJECTS	.00	21,386.51	10,000.00	(11,386.51)	213.9
	TOTAL WATER METERS & KEY PUMP	6,912.28	59,686.81	38,400.00	(21,286.81)	155.4
<u>WATER RIGHTS & DITCH EXPENSES</u>						
51-72-6006	REPAIRS & MAINT.	.00	3,994.86	2,000.00	(1,994.86)	199.7
51-72-6008	PROFESSIONAL SERVICES	126.00	3,534.75	15,000.00	11,465.25	23.6
51-72-9200	WATER STORAGE	.00	33,064.00	34,493.00	1,429.00	95.9
	TOTAL WATER RIGHTS & DITCH EXPENSES	126.00	40,593.61	51,493.00	10,899.39	78.8
<u>WATER DISTRIBUTION EXPENSES</u>						
51-73-6300	DISTRIBUTION REPAIR	11,700.55	42,227.92	20,000.00	(22,227.92)	211.1
51-73-6301	SAND & GRAVEL	.00	5,860.44	5,000.00	(860.44)	117.2
	TOTAL WATER DISTRIBUTION EXPENSES	11,700.55	48,088.36	25,000.00	(23,088.36)	192.4
<u>WATER DEBT SERVICE EXPENSES</u>						
51-74-8000	PRINCIPAL & INTEREST	.00	42,875.06	42,875.00	(.06)	100.0
	TOTAL WATER DEBT SERVICE EXPENSES	.00	42,875.06	42,875.00	(.06)	100.0
<u>WATER ADMINISTRATION EXPENSES</u>						
51-75-5000	SALARIES & WAGES	6,521.42	71,009.39	50,655.00	(20,354.39)	140.2
51-75-5001	SOCIAL SECURITY	431.33	4,831.42	4,660.00	(171.42)	103.7
51-75-5002	UNEMPLOYMENT	19.29	224.26	211.00	(13.26)	106.3
51-75-5003	WORKERS COMPENSATION	23.76	287.40	384.00	96.60	74.8
51-75-5004	HEALTH INSURANCE	2,124.15	25,518.87	24,571.00	(947.87)	103.9
51-75-5005	PENSION EXPENSE	435.32	4,906.76	4,920.00	13.24	99.7
51-75-5006	MEDICARE	100.87	1,129.92	1,090.00	(39.92)	103.7
51-75-5008	PART-TIME WAGES	.00	1,851.70	15,000.00	13,148.30	12.3
51-75-6003	OFFICE SUPPLIES	.00	241.82	600.00	358.18	40.3
51-75-6008	PROFESSIONAL SERVICES	701.62	9,815.19	10,000.00	184.81	98.2
	TOTAL WATER ADMINISTRATION EXPENSES	10,357.76	119,816.73	112,091.00	(7,725.73)	106.9
<u>SENECA HILL EXPENSES</u>						
51-76-6006	SENECA HILL REPAIR & MAINT.	5,594.00	9,207.60	1,000.00	(8,207.60)	920.8
51-76-7000	SENECA HILL UTILITIES	220.72	2,736.31	521.00	(2,215.31)	525.2
	TOTAL SENECA HILL EXPENSES	5,814.72	11,943.91	1,521.00	(10,422.91)	785.3

TOWN OF HAYDEN - DRAFT
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING DECEMBER 31, 2021

ENTERPRISE FUND

	PERIOD ACTUAL	YTD ACTUAL	ANN. BUDGET	UNEXPENDED	PCNT
<u>SEWER OPERATING EXPENSES</u>					
51-77-5000 SALARIES & WAGES	10,381.66	96,402.18	92,666.00	(3,736.18)	104.0
51-77-5001 SOCIAL SECURITY	715.70	6,746.21	7,368.00	621.79	91.6
51-77-5002 UNEMPLOYMENT	32.62	317.63	338.00	20.37	94.0
51-77-5003 WORKERS COMPENSATION	118.80	1,437.02	1,922.00	484.98	74.8
51-77-5004 HEALTH INSURANCE	2,034.97	22,347.07	23,165.00	817.93	96.5
51-77-5005 PENSION EXPENSE	687.71	6,500.87	6,203.00	(297.87)	104.8
51-77-5006 MEDICARE	167.37	1,577.85	1,723.00	145.15	91.6
51-77-5007 SEWER OVERTIME	473.46	5,678.32	10,064.00	4,385.68	56.4
51-77-6003 OFFICE SUPPLIES	.00	.00	500.00	500.00	.0
51-77-6005 INSURANCE	.00	4,059.90	3,509.00	(550.90)	115.7
51-77-6006 REPAIRS & MAINTENANCE	705.52	3,176.02	3,500.00	323.98	90.7
51-77-6008 PROFESSIONAL SERVICES	5.94	6,052.30	5,000.00	(1,052.30)	121.1
51-77-6009 VEHICLE EXPENSE	292.13	2,433.69	1,000.00	(1,433.69)	243.4
51-77-6010 EDUCATION/MEMBERSHIP/TRAVEL	.00	1,566.48	1,000.00	(566.48)	156.7
51-77-6016 TESTING	.00	1,444.15	1,300.00	(144.15)	111.1
51-77-7001 TELEPHONE	246.60	1,659.30	901.00	(758.30)	184.2
51-77-9000 EQUIPMENT REPLACEMENT	.00	240.50	.00	(240.50)	.0
TOTAL SEWER OPERATING EXPENSES	15,862.48	161,639.49	160,159.00	(1,480.49)	100.9
<u>WASTEWATER TRMT PLANT EXPENSES</u>					
51-78-6006 TREATMENT PLANT REP & MAIN	1,485.49	4,116.74	1,500.00	(2,616.74)	274.5
51-78-6100 LAB EQUIPMENT	.00	2,036.17	4,500.00	2,463.83	45.3
51-78-6101 BUILDING MAINTENANCE	22.98	873.55	1,500.00	626.45	58.2
51-78-6103 CHEMICALS	137.67	5,721.07	8,425.00	2,703.93	67.9
51-78-6104 SEWER DISCHARGE PERMIT	.00	92.00	.00	(92.00)	.0
51-78-7000 TREATMENT PLANT UTILITIES	4,449.49	61,405.89	60,293.00	(1,112.89)	101.9
51-78-9000 TREATMENT PLANT EQUIP REPLACE	.00	3,432.08	5,000.00	1,567.92	68.6
TOTAL WASTEWATER TRMT PLANT EXPENS	6,095.63	77,677.50	81,218.00	3,540.50	95.6
<u>WASHINGTON STREET LIFT STATION</u>					
51-79-6006 WASH ST REPAIR & MAINT	.00	898.89	500.00	(398.89)	179.8
51-79-6103 WASH ST CHEMICALS	.00	.00	350.00	350.00	.0
51-79-7000 WASHINGTON STREET UTILITIES	134.46	1,856.95	1,370.00	(486.95)	135.5
TOTAL WASHINGTON STREET LIFT STATION	134.46	2,755.84	2,220.00	(535.84)	124.1
<u>SEWER COLLECTION SYST EXPENSES</u>					
51-80-6300 COLLECTION REPAIR	1,994.00	8,438.87	5,000.00	(3,438.87)	168.8
51-80-6301 SAND & GRAVEL	.00	2,561.55	650.00	(1,911.55)	394.1
TOTAL SEWER COLLECTION SYST EXPENS	1,994.00	11,000.42	5,650.00	(5,350.42)	194.7

TOWN OF HAYDEN - DRAFT
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING DECEMBER 31, 2021

ENTERPRISE FUND

		PERIOD ACTUAL	YTD ACTUAL	ANN. BUDGET	UNEXPENDED	PCNT
	<u>AIRPORT LIFT STATION</u>					
51-81-6006	REPAIRS & MAINTENANCE	913.57	1,702.11	500.00	(1,202.11)	340.4
51-81-6103	CHEMICALS	.00	.00	350.00	350.00	.0
51-81-7000	UTILITIES	426.26	4,643.84	4,341.00	(302.84)	107.0
	TOTAL AIRPORT LIFT STATION	1,339.83	6,345.95	5,191.00	(1,154.95)	122.3
	<u>DRY CREEK LIFT STATION</u>					
51-82-6006	REPAIRS AND MAINTENANCE	894.00	1,589.57	1,000.00	(589.57)	159.0
51-82-6103	CHEMICALS	.00	.00	350.00	350.00	.0
51-82-7000	UTILITIES	290.26	3,095.06	2,879.00	(216.06)	107.5
	TOTAL DRY CREEK LIFT STATION	1,184.26	4,684.63	4,229.00	(455.63)	110.8
	<u>WESTEND/PRECISION LIFT STATION</u>					
51-83-6006	REPAIRS & MAINTENANCE	.00	.00	450.00	450.00	.0
51-83-6103	CHEMICALS	.00	.00	350.00	350.00	.0
51-83-7000	WEST END - UTILITIES	203.45	2,339.14	2,712.00	372.86	86.3
	TOTAL WESTEND/PRECISION LIFT STATION	203.45	2,339.14	3,512.00	1,172.86	66.6
	<u>SEWER DEBT SERVICE EXPENSES</u>					
51-84-8000	PRINCIPAL & INTEREST	.00	26,331.26	26,331.00	(.26)	100.0
	TOTAL SEWER DEBT SERVICE EXPENSES	.00	26,331.26	26,331.00	(.26)	100.0
	<u>SEWER ADMINISTRATION EXPENSES</u>					
51-85-5000	ADMINISTRATION SALARY	6,521.42	71,009.39	50,655.00	(20,354.39)	140.2
51-85-5001	SOCIAL SECURITY	431.30	4,831.51	4,624.00	(207.51)	104.5
51-85-5002	UNEMPLOYMENT	19.26	224.01	209.00	(15.01)	107.2
51-85-5003	WORKERS COMPENSATION	23.76	287.41	384.00	96.59	74.9
51-85-5004	HEALTH INSURANCE	2,086.47	22,554.09	24,571.00	2,016.91	91.8
51-85-5005	PENSION EXPENSE	435.34	4,906.39	4,878.00	(28.39)	100.6
51-85-5006	MEDICARE	100.89	1,130.09	1,081.00	(49.09)	104.5
51-85-5008	PART-TIME WAGES	.00	1,851.70	19,000.00	17,148.30	9.8
51-85-6003	OFFICE SUPPLIES	.00	680.96	500.00	(180.96)	136.2
51-85-6008	PROFESSIONAL SERVICES	689.73	8,962.28	10,000.00	1,037.72	89.6
	TOTAL SEWER ADMINISTRATION EXPENSE	10,308.17	116,437.83	115,902.00	(535.83)	100.5
	<u>CONTINGENCY TRANSFERS RESERVES</u>					
51-86-9000	CONTINGENCY	.00	.00	5,000.00	5,000.00	.0
	TOTAL CONTINGENCY TRANSFERS RESER	.00	.00	5,000.00	5,000.00	.0

TOWN OF HAYDEN - DRAFT
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING DECEMBER 31, 2021

ENTERPRISE FUND

		PERIOD ACTUAL	YTD ACTUAL	ANN. BUDGET	UNEXPENDED	PCNT
	<u>REFUSE EXPENSE</u>					
51-87-6008	CONTRACT PAYMENT	44,388.59	283,351.44	221,814.00	(61,537.44)	127.7
	TOTAL REFUSE EXPENSE	44,388.59	283,351.44	221,814.00	(61,537.44)	127.7
	TOTAL FUND EXPENDITURES	164,567.19	1,681,190.35	2,293,698.00	612,507.65	73.3
	NET REVENUE OVER EXPENDITURES	(14,076.47)	122,060.09	576,437.00	454,376.91	21.2

TOWN OF HAYDEN - DRAFT
BALANCE SHEET
DECEMBER 31, 2021

INTERGOVERNMENTAL SERVICE FUND

ASSETS

52-100000	CASH IN COMBINED CASH FUND	170,444.77	
	TOTAL ASSETS		170,444.77

LIABILITIES AND EQUITY

FUND EQUITY

52-280000	FUND BALANCE - UNRESTRICTED	152,389.27	
	UNAPPROPRIATED FUND BALANCE: REVENUE OVER EXPENDITURES - YTD	18,055.50	
	BALANCE - CURRENT DATE	18,055.50	
	TOTAL FUND EQUITY		170,444.77
	TOTAL LIABILITIES AND EQUITY		170,444.77

TOWN OF HAYDEN - DRAFT
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING DECEMBER 31, 2021

INTERGOVERNMENTAL SERVICE FUND

		PERIOD ACTUAL	YTD ACTUAL	ANN. BUDGET	UNEARNED	PCNT
	<u>INTERGOVERNMENTAL REVENUES</u>					
52-30-4036	GRANT REVENUE	.00	.00	75,000.00	75,000.00	.0
52-30-4402	EQUIPMENT LEASE	5,333.33	63,999.96	64,000.00	.04	100.0
52-30-4500	SALE OF EQUIPMENT	.00	.00	14,000.00	14,000.00	.0
	TOTAL INTERGOVERNMENTAL REVENUES	5,333.33	63,999.96	153,000.00	89,000.04	41.8
	TOTAL FUND REVENUE	5,333.33	63,999.96	153,000.00	89,000.04	41.8

TOWN OF HAYDEN - DRAFT
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING DECEMBER 31, 2021

INTERGOVERNMENTAL SERVICE FUND

	PERIOD ACTUAL	YTD ACTUAL	ANN. BUDGET	UNEXPENDED	PCNT
<u>INTERGOVERNMENTAL EXPENDITURES</u>					
52-40-6006 REPAIRS AND MAINTENANCE	.00	.00	12,000.00	12,000.00	.0
52-40-9000 EQUIPMENT REPLACEMENT	.00	45,944.46	95,000.00	49,055.54	48.4
52-40-9025 LEASE-PURCHASE	.00	.00	50,000.00	50,000.00	.0
TOTAL INTERGOVERNMENTAL EXPENDITUR	.00	45,944.46	157,000.00	111,055.54	29.3
TOTAL FUND EXPENDITURES	.00	45,944.46	157,000.00	111,055.54	29.3
NET REVENUE OVER EXPENDITURES	5,333.33	18,055.50	(4,000.00)	(22,055.50)	451.4

TOWN OF HAYDEN - DRAFT
BALANCE SHEET
DECEMBER 31, 2021

CONSERVATION TRUST FUND

ASSETS

64-100000	CASH IN COMBINED CASH FUND	37,171.58	
	TOTAL ASSETS		37,171.58

LIABILITIES AND EQUITY

FUND EQUITY

64-280000	FUND BALANCE - UNRESTRICTED	20,272.14	
	UNAPPROPRIATED FUND BALANCE: REVENUE OVER EXPENDITURES - YTD	16,899.44	
	BALANCE - CURRENT DATE	16,899.44	
	TOTAL FUND EQUITY		37,171.58
	TOTAL LIABILITIES AND EQUITY		37,171.58

TOWN OF HAYDEN - DRAFT
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING DECEMBER 31, 2021

CONSERVATION TRUST FUND

		PERIOD ACTUAL	YTD ACTUAL	ANN. BUDGET	UNEARNED	PCNT
	<u>MISCELLANEOUS REVENUES</u>					
64-36-4032	INTEREST INCOME	.00	.00	250.00	250.00	.0
	TOTAL MISCELLANEOUS REVENUES	.00	.00	250.00	250.00	.0
	<u>LOTTERY REVENUES</u>					
64-37-4000	LOTTERY PROCEEDS	6,007.26	23,829.44	19,700.00	(4,129.44)	121.0
64-37-4500	GRANTS & LOAN PROCEED	.00	.00	70,000.00	70,000.00	.0
	TOTAL LOTTERY REVENUES	6,007.26	23,829.44	89,700.00	65,870.56	26.6
	TOTAL FUND REVENUE	6,007.26	23,829.44	89,950.00	66,120.56	26.5

TOWN OF HAYDEN - DRAFT
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING DECEMBER 31, 2021

CONSERVATION TRUST FUND

	PERIOD ACTUAL	YTD ACTUAL	ANN. BUDGET	UNEXPENDED	PCNT
<u>CONSERV. TRUST FUND EXPENSES</u>					
64-46-8000 CAPITAL IMPROVEMENT PROJECT	.00	6,930.00	80,000.00	73,070.00	8.7
TOTAL CONSERV. TRUST FUND EXPENSES	.00	6,930.00	80,000.00	73,070.00	8.7
TOTAL FUND EXPENDITURES	.00	6,930.00	80,000.00	73,070.00	8.7
NET REVENUE OVER EXPENDITURES	6,007.26	16,899.44	9,950.00	(6,949.44)	169.8

TOWN OF HAYDEN - DRAFT
BALANCE SHEET
DECEMBER 31, 2021

HERITAGE CENTER FUND

ASSETS

66-100000	CASH IN COMBINED CASH FUND	(3,570.45)
			(3,570.45)
	TOTAL ASSETS		(3,570.45)

LIABILITIES AND EQUITY

FUND EQUITY

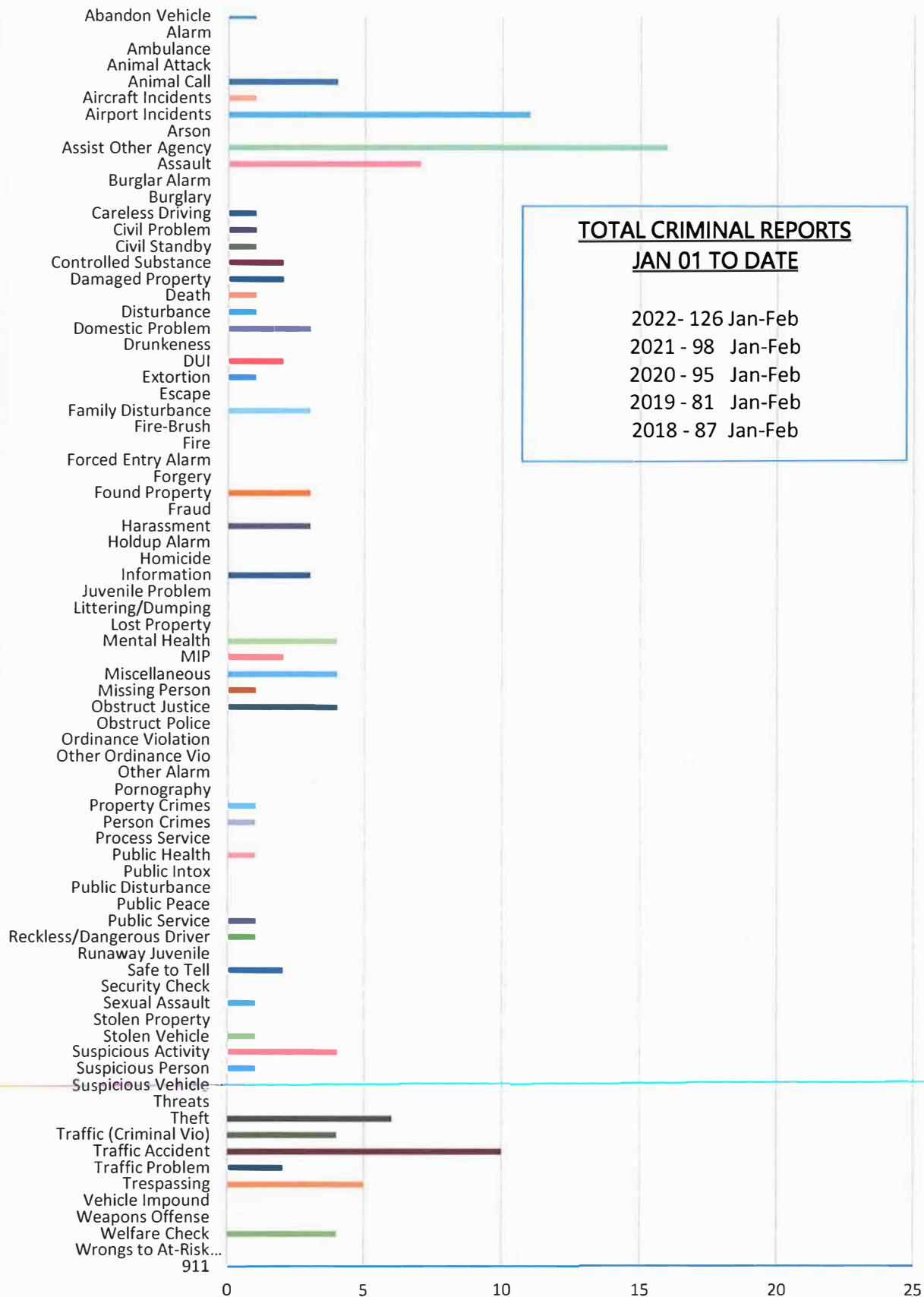
66-280000	FUND BALANCE - UNRESTRICTED	(4,484.69)
	UNAPPROPRIATED FUND BALANCE: REVENUE OVER EXPENDITURES - YTD		914.24
			914.24
	BALANCE - CURRENT DATE		914.24
	TOTAL FUND EQUITY		(3,570.45)
	TOTAL LIABILITIES AND EQUITY		(3,570.45)

TOWN OF HAYDEN - DRAFT
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING DECEMBER 31, 2021

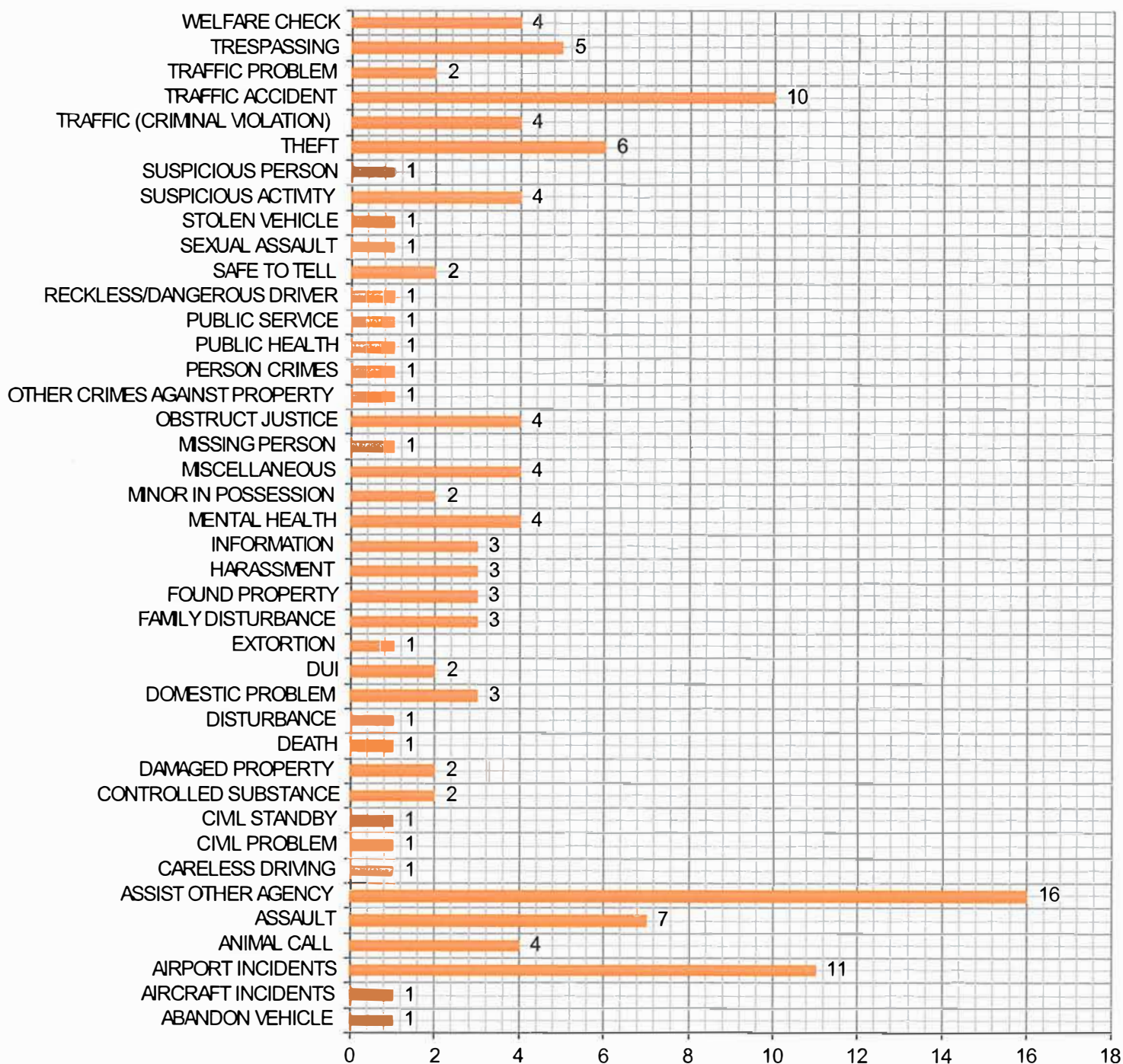
HERITAGE CENTER FUND

		PERIOD ACTUAL	YTD ACTUAL	ANN. BUDGET	UNEXPENDED	PCNT
	<u>MUSEUM EXPENSES</u>					
66-40-5000	SALARIES & WAGES	(2,223.08)	(970.20)	.00	970.20	.0
66-40-5001	FICA - MUSEUM SHARE	(137.82)	126.89	.00	(126.89)	.0
66-40-5002	UNEMPLOYMENT	(6.68)	9.57	.00	(9.57)	.0
66-40-5003	WORKERS COMPENSATION	(19.67)	(110.16)	.00	110.16	.0
66-40-5006	MEDICARE/FICA	(32.24)	29.66	.00	(29.66)	.0
	TOTAL MUSEUM EXPENSES	(2,419.49)	(914.24)	.00	914.24	.0
	TOTAL FUND EXPENDITURES	(2,419.49)	(914.24)	.00	914.24	.0
	NET REVENUE OVER EXPENDITURES	2,419.49	914.24	.00	(914.24)	.0
	<u>LIABILITIES AND EQUITY</u>					
	<u>FUND EQUITY</u>					
77-280000	FUND BALANCE - UNRESTRICTED		(303,092.52)			
77-285000	RETAINED POLICE CONTRIBUTION		303,092.52			
	TOTAL FUND EQUITY				.00	
	TOTAL LIABILITIES AND EQUITY				.00	

2022 INCIDENTS YEAR TO DATE



2022 INCIDENTS YEAR TO DATE



Event Activity Analysis by Day

Date Reported: 01/01/2022 - 02/28/2022



Hayden Police Department

249 Hawthorne Street

P.O. Box 190

Hayden, CO. 81639

Phone: 970-276-2535

Fax: 970-276-9175

Classification	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Totals
ABANDON VEHICLE	0	0	0	0	1	0	0	1
Abandon Vehicle	0	0	0	0	1	0	0	1
Aircraft Incidents	0	0	1	0	0	0	0	1
AIRCRAFT - OTHER	0	0	1	0	0	0	0	1
AIRPORT INCIDENTS	1	0	2	2	1	2	3	11
AIRPORT INCIDENTS-OTHER	1	0	2	2	1	2	3	11
ANIMAL CALL	0	1	1	1	0	1	0	4
Barking Dog	0	1	0	1	0	1	0	3
Dog At Large	0	0	1	0	0	0	0	1
ASSAULT	3	0	0	1	0	1	1	6
Aggravated Assault, Family, Strongarm	1	0	0	0	0	0	0	1
Intimidation (Includes Stalking)	0	0	0	0	0	1	0	1
Simple Assault	2	0	0	1	0	0	1	4
ASSIST OTHER AGENCY	3	0	1	2	2	5	3	16
Assist Other Agency	3	0	1	2	2	5	3	16
CARELESS DRIVING	0	1	0	0	0	0	0	1
CARELESS DRIVING	0	1	0	0	0	0	0	1
CIVIL PROBLEM	0	0	0	1	0	0	0	1
Civil Problem	0	0	0	1	0	0	0	1
CIVIL STANDBY	0	1	0	0	0	0	0	1
Civil Standby	0	1	0	0	0	0	0	1
CONTROLLED SUBSTANCE	0	0	0	1	0	0	1	2
Marijuana, Possession	0	0	0	1	0	0	0	1
Synthetic Narcotic, Possession	0	0	0	0	0	0	1	1
DAMAGED PROPERTY	1	0	0	1	0	0	0	2
Damaged Property, Business	1	0	0	0	0	0	0	1
Damaged Property, Vehicle	0	0	0	1	0	0	0	1
DEATH	0	0	0	0	0	1	0	1
Unattended Death	0	0	0	0	0	1	0	1
DISTURBANCE	0	0	1	0	0	0	0	1
DISTURBANCE, OTHER	0	0	1	0	0	0	0	1
DOMESTIC PROBLEM	0	0	0	2	0	0	1	3
Cruelty Toward Child	0	0	0	1	0	0	0	1
Family Offense, Other	0	0	0	1	0	0	1	2
DUI	1	0	1	0	0	0	0	2
Alcohol	1	0	1	0	0	0	0	2
EXTORTION	0	0	0	0	0	1	0	1
Extortion, Threat Injure Reputation	0	0	0	0	0	1	0	1
FAMILY DISTURBANCE	0	1	1	0	0	1	0	3
Family Disturbance	0	1	1	0	0	1	0	3
FOUND PROPERTY	1	1	0	0	0	0	1	3
Found Property	1	1	0	0	0	0	1 92	3

HARASSMENT	0	0	0	0	0	1	2	3
Harassment, Other	0	0	0	0	0	1	2	3
INFORMATION	0	0	0	1	0	2	0	3
INFORMATION	0	0	0	1	0	2	0	3
MENTAL HEALTH	0	1	2	0	0	0	1	4
AMBULANCE TRANSPORT	0	0	1	0	0	0	0	1
MENTAL HEALTH TRANSPORT	0	1	0	0	0	0	0	1
SUICIDAL PARTY	0	0	1	0	0	0	1	2
MINOR IN POSSESSION	0	0	2	0	0	0	0	2
Illegal Drugs/Paraphernalia	0	0	1	0	0	0	0	1
Tobacco	0	0	1	0	0	0	0	1
Miscellaneous	1	0	0	1	1	1	0	4
Ordinance Violation	0	0	0	1	0	1	0	2
Phone Message	1	0	0	0	1	0	0	2
MISSING PERSON	1	0	0	0	0	0	0	1
Missing Person	1	0	0	0	0	0	0	1
OBSTRUCT JUSTICE	1	0	0	1	0	1	1	4
Failure To Appear	0	0	0	0	0	1	0	1
Obstructing Justice	0	0	0	0	0	0	1	1
Violation Of A Court Order	1	0	0	1	0	0	0	2
Other Crimes Against Property	0	0	0	1	0	0	0	1
Vandalism	0	0	0	1	0	0	0	1
PERSON CRIMES	0	0	1	0	0	0	0	1
Crimes Against Persons	0	0	1	0	0	0	0	1
PUBLIC HEALTH	0	0	0	1	0	0	0	1
UNLAWFUL ACTS	0	0	0	1	0	0	0	1
PUBLIC SERVICE	0	1	0	0	0	0	0	1
Assist Public	0	1	0	0	0	0	0	1
RECKLESS/DANGEROUS DRIVER	1	0	0	0	0	0	0	1
Reckless Driver	1	0	0	0	0	0	0	1
SAFE TO TELL	0	0	0	1	0	0	1	2
REFERRED TO OTHER AGENCY	0	0	0	0	0	0	1	1
WELFARE CHECK	0	0	0	1	0	0	0	1
SEXUAL ASSAULT	0	0	0	1	0	0	0	1
ASSAULT ON CHILD	0	0	0	1	0	0	0	1
STOLEN VEHICLE	0	1	0	0	0	0	0	1
Vehicle Theft, Auto	0	1	0	0	0	0	0	1
SUSPICIOUS ACTIVITY	0	0	0	2	1	1	0	4
Suspicious Activity	0	0	0	2	1	1	0	4
SUSPICIOUS PERSON	0	0	0	0	0	0	1	1
Suspicious Person	0	0	0	0	0	0	1	1
THEFT	0	0	0	3	0	3	0	6
Larceny, From Building	0	0	0	1	0	0	0	1
Larceny, From Vehicle	0	0	0	0	0	1	0	1
Shoplifting	0	0	0	1	0	1	0	2
Theft Other	0	0	0	1	0	1	0	2
TRAFFIC (CRIMINAL VIOLATION)	2	0	1	0	1	0	0	4
Criminal Traffic Violation	2	0	1	0	1	0	0	4
TRAFFIC ACCIDENT	0	2	0	2	1	4	1	10
Traffic Accident, Private Prop Damg	0	0	0	1	0	1	1	3
Traffic Accident, Vehicle Damage	0	2	0	1	1	3	0	7
TRAFFIC PROBLEM	0	0	0	1	0	0	1	93 2

REDDI REPORT	0	0	0	0	0	0	1	1
Traffic, Other	0	0	0	1	0	0	0	1
TRESPASSING	0	1	0	3	0	0	1	5
TRESPASS NOTICE	0	1	0	1	0	0	0	2
Trespassing, Private Property	0	0	0	2	0	0	1	3
WELFARE CHECK	0	1	0	1	2	0	0	4
ALCOHOL OR SUBSTANCE ABUSE	0	0	0	0	1	0	0	1
WELFARE CHECK - MISC	0	0	0	1	1	0	0	2
WORK ATTENDANCE	0	1	0	0	0	0	0	1
Total Events	16	12	14	30	10	25	19	126
Total Citation Violations:	3	6	12	12	10	5	9	57
Total Citations:	3	6	12	12	11	5	9	58

Event Activity Analysis by Time

Date Reported: 01/01/2022 - 02/28/2022



Hayden Police Department

249 Hawthorne Street

P.O. Box 190

Hayden, CO. 81639

Phone: 970-276-2535

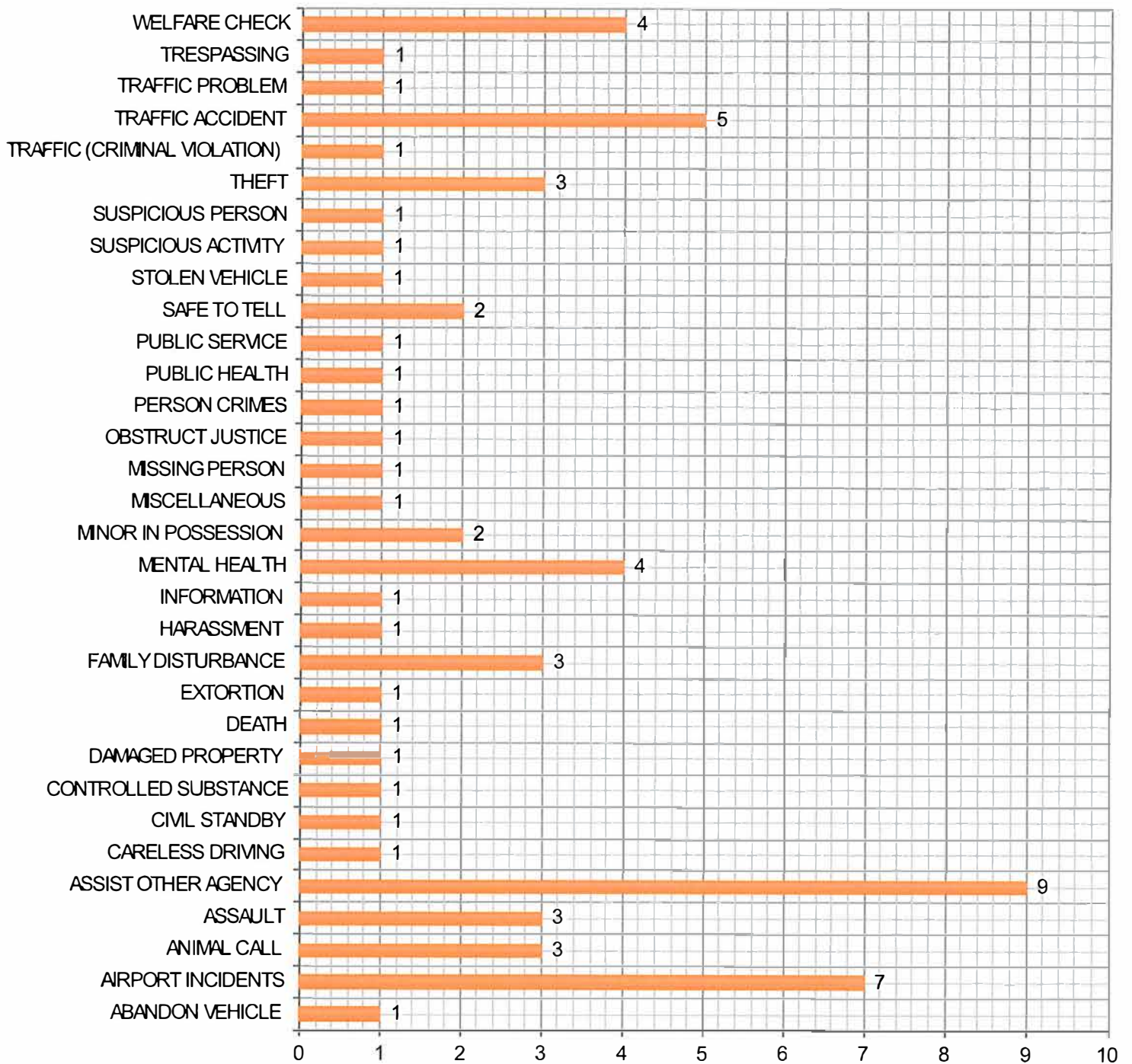
Fax: 970-276-9175

Classification	HOUR																								Total
	00	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	
ABANDON VEHICLE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1
Abandon Vehicle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1
Aircraft Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1
AIRCRAFT - OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1
AIRPORT INCIDENTS	0	0	0	0	0	0	0	0	0	1	1	0	2	1	3	1	2	0	0	0	0	0	0	0	11
AIRPORT INCIDENTS-OTHER	0	0	0	0	0	0	0	0	0	1	1	0	2	1	3	1	2	0	0	0	0	0	0	0	11
ANIMAL CALL	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	2	0	0	0	0	0	0	4
Barking Dog	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	1	0	0	0	0	0	0	3
Dog At Large	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1
ASSAULT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	1	0	0	1	2	0	6
Aggravated Assault, Family, Strongarm	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1
Intimidation (Includes Stalking)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1
Simple Assault	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1	0	0	1	1	0	4
ASSIST OTHER AGENCY	0	0	0	0	0	0	0	0	1	1	0	0	1	3	1	1	0	3	2	0	0	2	0	1	16
Assist Other Agency	0	0	0	0	0	0	0	0	1	1	0	0	1	3	1	1	0	3	2	0	0	2	0	1	16
CARELESS DRIVING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1
CARELESS DRIVING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1
CIVIL PROBLEM	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Civil Problem	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
CIVIL STANDBY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1
Civil Standby	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1
CONTROLLED SUBSTANCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	2
Marijuana, Possession	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1
Synthetic Narcotic, Possession	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1
DAMAGED PROPERTY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	2
Damaged Property, Business	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1
Damaged Property, Vehicle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1
DEATH	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Unattended Death	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
DISTURBANCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1
DISTURBANCE, OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1
DOMESTIC PROBLEM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	1	0	0	3
Cruelty Toward Child	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1
Family Offense, Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1	0	0	2
DUI	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1	0	0	0	0	0	0	0	0	2
Alcohol	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1	0	0	0	0	0	0	0	0	2
EXTORTION	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1
Extortion, Threat Injure Reputation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1
FAMILY DISTURBANCE	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	1	0	0	3
Family Disturbance	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	1	0	0	3

FOUND PROPERTY	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1	0	1	0	0	0	0	3
Found Property	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1	0	1	0	0	0	0	3
HARASSMENT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	1	0	3
Harassment, Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	1	0	3
INFORMATION	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	2	0	0	0	0	0	0	0	0	0	3
INFORMATION	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	2	0	0	0	0	0	0	0	0	0	3
MENTAL HEALTH	0	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	2	0	0	0	0	0	4
AMBULANCE TRANSPORT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1
MENTAL HEALTH TRANSPORT	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
SUICIDAL PARTY	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	0	0	0	0	2
MINOR IN POSSESSION	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	2
Illegal Drugs/Paraphernalia	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Tobacco	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Miscellaneous	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	0	0	0	0	4
Ordinance Violation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0	2
Phone Message	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	2
MISSING PERSON	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Missing Person	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1
OBSTRUCT JUSTICE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	2	1	0	0	0	0	4
Failure To Appear	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1
Obstructing Justice	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1
Violation Of A Court Order	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0	0	2
Other Crimes Against Property	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1
Vandalism	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1
PERSON CRIMES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1
Crimes Against Persons	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1
PUBLIC HEALTH	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
UNLAWFUL ACTS	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
PUBLIC SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1
Assist Public	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1
RECKLESS/DANGEROUS DRIVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1
Reckless Driver	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1
SAFE TO TELL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	2
REFERRED TO OTHER AGENCY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1
WELFARE CHECK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1
SEXUAL ASSAULT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1
ASSAULT ON CHILD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1
STOLEN VEHICLE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1
Vehicle Theft, Auto	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1
SUSPICIOUS ACTIVITY	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1	0	1	1	0	0	0	0	0	4
Suspicious Activity	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1	0	1	1	0	0	0	0	0	4
SUSPICIOUS PERSON	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1
Suspicious Person	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1
THEFT	0	0	0	0	0	0	0	0	0	0	2	0	0	1	1	0	0	0	1	0	0	0	1	0	0	6
Larceny, From Building	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Larceny, From Vehicle	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Shoplifting	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1	0	0	2
Theft Other	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	2
TRAFFIC (CRIMINAL VIOLATION)	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1	0	1	1	0	0	0	0	0	4
Criminal Traffic Violation	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1	0	1	1	0	0	0	0	0	4
TRAFFIC ACCIDENT	0	0	0	0	0	0	0	0	1	0	3	2	0	0	0	0	3	0	1	0	0	0	0	0	0	10
Traffic Accident, Private Prop Damg	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	1	0	0	0	0	0	0	0	0	3

Traffic Accident, Vehicle Damage	0	0	0	0	0	0	0	1	0	2	1	0	0	0	2	0	1	0	0	0	0	0	0	7	
TRAFFIC PROBLEM	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2	
REDDI REPORT	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	
Traffic, Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	
TRESPASSING	0	0	0	0	0	0	0	1	0	2	0	0	0	1	0	0	0	1	0	0	0	0	0	5	
TRESPASS NOTICE	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	2	
Trespassing, Private Property	0	0	0	0	0	0	0	0	0	1	0	0	0	1	0	0	0	1	0	0	0	0	0	3	
WELFARE CHECK	0	0	1	0	0	0	0	0	0	0	0	0	0	1	0	1	0	0	1	0	0	0	0	4	
ALCOHOL OR SUBSTANCE ABUSE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1	
WELFARE CHECK - MISC	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	2	
WORK ATTENDANCE	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1	
Total Events	0	0	1	0	0	0	1	2	3	10	8	4	8	10	13	10	10	14	17	3	1	7	3	1	126
Total Citation Violations:	39	0	0	0	0	0	0	0	0	0	3	3	2	3	1	2	3	0	0	1	0	0	0	0	57
Total Citations:	39	0	0	0	0	0	0	0	0	0	3	3	3	3	1	2	3	0	0	1	0	0	0	0	58

INCIDENTS 2022 FEBRUARY



Event Activity Analysis by Day

Date Reported: 02/01/2022 - 02/28/2022



Hayden Police Department

249 Hawthorne Street

P.O. Box 190

Hayden, CO. 81639

Phone: 970-276-2535

Fax: 970-276-9175

Classification	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Totals
ABANDON VEHICLE	0	0	0	0	1	0	0	1
Abandon Vehicle	0	0	0	0	1	0	0	1
AIRPORT INCIDENTS	1	0	1	0	1	2	2	7
AIRPORT INCIDENTS-OTHER	1	0	1	0	1	2	2	7
ANIMAL CALL	0	0	1	1	0	1	0	3
Barking Dog	0	0	0	1	0	1	0	2
Dog At Large	0	0	1	0	0	0	0	1
ASSAULT	2	0	0	0	0	1	0	3
Aggravated Assault, Family, Strongarm	1	0	0	0	0	0	0	1
Intimidation (Includes Stalking)	0	0	0	0	0	1	0	1
Simple Assault	1	0	0	0	0	0	0	1
ASSIST OTHER AGENCY	2	0	1	0	1	3	2	9
Assist Other Agency	2	0	1	0	1	3	2	9
CARELESS DRIVING	0	1	0	0	0	0	0	1
CARELESS DRIVING	0	1	0	0	0	0	0	1
CIVIL STANDBY	0	1	0	0	0	0	0	1
Civil Standby	0	1	0	0	0	0	0	1
CONTROLLED SUBSTANCE	0	0	0	1	0	0	0	1
Marijuana, Possession	0	0	0	1	0	0	0	1
DAMAGED PROPERTY	1	0	0	0	0	0	0	1
Damaged Property, Business	1	0	0	0	0	0	0	1
DEATH	0	0	0	0	0	1	0	1
Unattended Death	0	0	0	0	0	1	0	1
EXTORTION	0	0	0	0	0	1	0	1
Extortion, Threat Injure Reputation	0	0	0	0	0	1	0	1
FAMILY DISTURBANCE	0	1	1	0	0	1	0	3
Family Disturbance	0	1	1	0	0	1	0	3
HARASSMENT	0	0	0	0	0	1	0	1
Harassment, Other	0	0	0	0	0	1	0	1
INFORMATION	0	0	0	0	0	1	0	1
INFORMATION	0	0	0	0	0	1	0	1
MENTAL HEALTH	0	1	2	0	0	0	1	4
AMBULANCE TRANSPORT	0	0	1	0	0	0	0	1
MENTAL HEALTH TRANSPORT	0	1	0	0	0	0	0	1
SUICIDAL PARTY	0	0	1	0	0	0	1	2
MINOR IN POSSESSION	0	0	2	0	0	0	0	2
Illegal Drugs/Paraphernalia	0	0	1	0	0	0	0	1
Tobacco	0	0	1	0	0	0	0	1
Miscellaneous	1	0	0	0	0	0	0	1
Phone Message	1	0	0	0	0	0	0	1
MISSING PERSON	1	0	0	0	0	0	0	1
Missing Person	1	0	0	0	0	0	0	1

OBSTRUCT JUSTICE	0	0	0	0	0	0	1	1
Obstructing Justice	0	0	0	0	0	0	1	1
PERSON CRIMES	0	0	1	0	0	0	0	1
Crimes Against Persons	0	0	1	0	0	0	0	1
PUBLIC HEALTH	0	0	0	1	0	0	0	1
UNLAWFUL ACTS	0	0	0	1	0	0	0	1
PUBLIC SERVICE	0	1	0	0	0	0	0	1
Assist Public	0	1	0	0	0	0	0	1
SAFE TO TELL	0	0	0	1	0	0	1	2
REFERRED TO OTHER AGENCY	0	0	0	0	0	0	1	1
WELFARE CHECK	0	0	0	1	0	0	0	1
STOLEN VEHICLE	0	1	0	0	0	0	0	1
Vehicle Theft, Auto	0	1	0	0	0	0	0	1
SUSPICIOUS ACTIVITY	0	0	0	1	0	0	0	1
Suspicious Activity	0	0	0	1	0	0	0	1
SUSPICIOUS PERSON	0	0	0	0	0	0	1	1
Suspicious Person	0	0	0	0	0	0	1	1
THEFT	0	0	0	1	0	2	0	3
Shoplifting	0	0	0	1	0	1	0	2
Theft Other	0	0	0	0	0	1	0	1
TRAFFIC (CRIMINAL VIOLATION)	1	0	0	0	0	0	0	1
Criminal Traffic Violation	1	0	0	0	0	0	0	1
TRAFFIC ACCIDENT	0	1	0	2	0	2	0	5
Traffic Accident, Private Prop Damg	0	0	0	1	0	1	0	2
Traffic Accident, Vehicle Damage	0	1	0	1	0	1	0	3
TRAFFIC PROBLEM	0	0	0	0	0	0	1	1
REDDI REPORT	0	0	0	0	0	0	1	1
TRESPASSING	0	0	0	1	0	0	0	1
Trespassing, Private Property	0	0	0	1	0	0	0	1
WELFARE CHECK	0	1	0	1	2	0	0	4
ALCOHOL OR SUBSTANCE ABUSE	0	0	0	0	1	0	0	1
WELFARE CHECK - MISC	0	0	0	1	1	0	0	2
WORK ATTENDANCE	0	1	0	0	0	0	0	1
Total Events	9	8	9	10	5	16	9	66
Total Citation Violations:	2	1	6	3	6	1	3	22
Total Citations:	2	1	6	3	6	1	3	22

Event Activity Analysis by Time

Date Reported: 02/01/2022 - 02/28/2022



Hayden Police Department

249 Hawthorne Street
P.O. Box 190
Hayden, CO. 81639

Phone: 970-276-2535

Fax: 970-276-9175

Classification	HOUR																								Total
	00	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	
ABANDON VEHICLE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1
Abandon Vehicle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1
AIRPORT INCIDENTS	0	0	0	0	0	0	0	0	0	1	1	0	1	1	1	1	1	0	0	0	0	0	0	0	7
AIRPORT INCIDENTS-OTHER	0	0	0	0	0	0	0	0	0	1	1	0	1	1	1	1	1	0	0	0	0	0	0	0	7
ANIMAL CALL	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	1	0	0	0	0	0	0	3
Barking Dog	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	2
Dog At Large	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1
ASSAULT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	2	0	3
Aggravated Assault, Family, Strongarm	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1
Intimidation (Includes Stalking)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1
Simple Assault	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1
ASSIST OTHER AGENCY	0	0	0	0	0	0	0	0	0	0	0	0	1	2	0	1	0	1	2	0	0	2	0	0	9
Assist Other Agency	0	0	0	0	0	0	0	0	0	0	0	0	1	2	0	1	0	1	2	0	0	2	0	0	9
CARELESS DRIVING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1
CARELESS DRIVING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1
CIVIL STANDBY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1
Civil Standby	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1
CONTROLLED SUBSTANCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1
Marijuana, Possession	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1
DAMAGED PROPERTY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1
Damaged Property, Business	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1
DEATH	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Unattended Death	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
EXTORTION	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1
Extortion, Threat Injure Reputation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1
FAMILY DISTURBANCE	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	1	0	0	3
Family Disturbance	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	1	0	0	3
HARASSMENT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1
Harassment, Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1
INFORMATION	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1
INFORMATION	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1
MENTAL HEALTH	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	2	0	0	0	0	0	0	4
AMBULANCE TRANSPORT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1
MENTAL HEALTH TRANSPORT	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
SUICIDAL PARTY	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	0	0	0	0	0	2
MINOR IN POSSESSION	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	2
Illegal Drugs/Paraphernalia	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Tobacco	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Miscellaneous	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1
Phone Message	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1

MISSING PERSON	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1
Missing Person	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1
OBSTRUCT JUSTICE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1
Obstructing Justice	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1
PERSON CRIMES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1
Crimes Against Persons	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1
PUBLIC HEALTH	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
UNLAWFUL ACTS	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
PUBLIC SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1
Assist Public	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1
SAFE TO TELL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	2
REFERRED TO OTHER AGENCY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1
WELFARE CHECK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1
STOLEN VEHICLE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1
Vehicle Theft, Auto	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1
SUSPICIOUS ACTIVITY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1
Suspicious Activity	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1
SUSPICIOUS PERSON	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1
Suspicious Person	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1
THEFT	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1	0	0	0	1	0	3
Shoplifting	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1	0	2
Theft Other	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1
TRAFFIC (CRIMINAL VIOLATION)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1
Criminal Traffic Violation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1
TRAFFIC ACCIDENT	0	0	0	0	0	0	0	0	0	2	2	0	0	0	0	0	1	0	0	0	0	0	0	5
Traffic Accident, Private Prop Damg	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	2
Traffic Accident, Vehicle Damage	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	1	0	0	0	0	0	0	3
TRAFFIC PROBLEM	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
REDDI REPORT	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
TRESPASSING	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1
Trespassing, Private Property	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1
WELFARE CHECK	0	0	1	0	0	0	0	0	0	0	0	0	0	1	0	1	0	0	1	0	0	0	0	4
ALCOHOL OR SUBSTANCE ABUSE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1
WELFARE CHECK - MISC	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	2
WORK ATTENDANCE	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1
Total Events	0	0	1	0	0	0	1	0	2	4	6	2	4	8	5	5	7	4	10	0	1	4	2	66
Total Citation Violations:	17	0	0	0	0	0	0	0	0	0	1	0	0	2	0	0	1	0	0	1	0	0	0	22
Total Citations:	17	0	0	0	0	0	0	0	0	0	1	0	0	2	0	0	1	0	0	1	0	0	0	22



February 22, 2022

Town of Hayden
Mathew Mendisco
178 West Jefferson/PO Box 190
Hayden, CO 81639

Dear Mr. Mathew Mendisco,

On behalf of the 2022 Northwest Rural Philanthropy Days (NW RPD) Steering Committee, and the Community Resource Center (CRC) Board of Directors and staff, we personally thank you for your support of the 2022 NW RPD conference.

Your gift of \$1,000 will allow the NW RPD Steering Committee to continue to help local nonprofits and communities connect with Front Range funders, develop organizational capacity, and facilitate cross-sector communication, engagement, and collaboration to address pressing regional issues. Your gift will have ripple-effects of impact across our entire region.

Thank you for your support of the nonprofit sector in the Northwest region. We are excited to work with Routt County, and are grateful to have you as a partner in our work.

We hope to see you and your team at the NW RPD Conference from September 13-15 in Hayden and Steamboat Springs. If you have any questions regarding the conference or the benefits associated with your sponsorship, please contact Kyleigh Lawler, our Event Coordinator, at northwestrpd@gmail.com.

Sincerely,

Joe Haines
Northwest RPD Co-Chair

Jennifer MacNeil
Northwest RPD Co-Chair
Yampa River Botanic Park

Nellie Stagg
Senior Program Director
Community Resource Center