



AGENDA  
HAYDEN TOWN COUNCIL MEETING  
HAYDEN TOWN HALL – 178 WEST JEFFERSON AVENUE  
THURSDAY, FEBRUARY 3, 2022  
7:30 P.M.

ATTENDEES/COUNCIL MAY PARTICIPATE VIRTUALLY VIA ZOOM WITH THE INFORMATION BELOW:

Join Zoom Meeting

<https://us02web.zoom.us/j/81996476776?pwd=N284bThVSjc4amplZ3oyb0VMTUNKUT09>

Meeting ID: 819 9647 6776

Passcode: 700776

One tap mobile

+16699009128,,81996476776#,,,,,0#,,700776# US (San Jose)

+12532158782,,81996476776#,,,,,0#,,700776# US (Tacoma)

THE TOWN WILL ALSO BROADCAST MEETINGS ON FACEBOOK LIVE AT THE TOWN'S FACEBOOK PAGE AT

<https://www.facebook.com/coloradohayden/>

\*OFFICIAL RECORDINGS AND RECORDS OF MEETINGS WILL BE THE ZOOM RECORDING AND NOT FACEBOOK LIVE. FACEBOOK LIVE IS MERELY A TOOL TO INCREASE COMMUNITY INVOLVEMENT AND IS NOT THE OFFICIAL RECORD. \*

WORK SESSION 7:00 P.M. – 7:30 P.M.

1. STAFF REPORTS

REGULAR MEETING – 7:30 P.M.

- 1a. CALL TO ORDER
- 1b. OPENING PRAYER
- 1c. PLEDGE OF ALLEGIANCE
- 1d. ROLL CALL

2. OATH OF OFFICE

- A. Matthew Marchbanks, Police Officer
- B. Dana Christensen, Police Officer

3. CONSIDERATION OF MINUTES

- A. Regular Meeting January 6, 2022

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4. PUBLIC COMMENTS

Citizens are invited to speak to the Council on items that are not on the agenda. There is a 3 minute time limit per person, unless otherwise noted by the Mayor. Please note that no formal action will be taken on these items during this time due to the open meeting law provision; however, they may be placed on a future posted agenda if action is required.

5. PROCLAMATIONS/PRESENTATIONS

*NOTICE: Agenda is subject to change. If you require special assistance in order to attend any of the Town's public meetings or events, please notify the Town of Hayden at (970) 276-3741 at least 48 hours in advance of the scheduled event so the necessary arrangements can be made.*

## 6. CONSENT ITEMS

Consent agenda items are considered to be routine and will be considered for adoption by one motion. There will be no separate discussion of these items unless a Councilmember, member of the audience or Town staff requests the Council to remove an item from the consent agenda.

- |   |         |
|---|---------|
| A. Consideration to ratify payment bill vouchers dated January 11, 2022 in the amount of \$606,538.65 | Page 6  |
| B. Consideration to ratify payment bill vouchers dated January 12, 2022 in the amount of \$68,501.47  | Page 8  |
| C. Consideration to approve payment bill vouchers dated January 25, 2022 in the amount of \$77,052.00 | Page 10 |
| D. Consideration to appoint Carly Kelly to the Hayden Planning Commission                             | Page 17 |

## 7. OLD BUSINESS

## 8. NEW BUSINESS

- |   |         |
|---|---------|
| A. Review and Consider for Approval Resolution 2022-02 A Resolution Establishing Water and Sewer Rates  | Page 22 |
| B. Review and Consider for Approval Resolution 2022-03 A Resolution of the Town of Hayden, Colorado Adopting a Fee Schedule   | Page 26 |
| C. Review and Consider for Approval Arts Commission Bylaws  | Page 32 |
| D. Review and Consider for Approval of 1 <sup>st</sup> Reading of Ordinance No. 711, An Ordinance Amending the Hayden Municipal Code by Adopting and Reenacting Title 7: The Hayden Development Code; Repealing All Conflicting Ordinances; Providing for Severability; and Providing an Effective Date | Page 36 |
| E. Review and accept November 30, 2021 Financial Statement  | Page 41 |
| F. State of the Town  |         |

## 9. PULLED CONSENT ITEMS

## 10. STAFF AND COUNCILMEMBER REPORTS (CONTINUED, IF NECESSARY)

## 11. EXECUTIVE SESSION (IF NECESSARY)

## 12. ADJOURNMENT

Work Session

Joint Meeting with Hayden School District RE-1 and Hayden Town Council to discuss their goals and projects.

Staff & Councilmember ReportsHAYDEN CENTERRECREATION

Josh Jones, Director Parks and Recreation: None.

ARTS AND EVENTS

Rachel Wattles, Director Arts and Events: None.

POLICE

Chief of Police Tuliszewski: January 1<sup>st</sup> the EOC was remote activated. EOC are staffed by all agencies and meeting 3 times a week. In the last week, 451 positives and hospital only at 35% capacity.

PUBLIC WORKS

Bryan Richards, Public Works Director: None.

ADMINISTRATION

Mathew Mendisco, Town Manager: We are gearing up for the new year; going for the new grant and some state money that freed up and would move forward for gap funding. Looking for beneficiaries for the property and moving forward there. New Community Development Director RFP going out. Hayden Center moving forward and going as well as it can with the supply issues. Proof of temporary lien waivers are required to tighten up the contract regarding subcontractors. Presentation of the State of the Town will be at the next meeting or February. Josh provided some statistics and busy in December with the slight growth. Dance and classes are open. It is being used.

Sharon Johnson, Town Clerk: None.

Andrea Salazar, Finance Manager: None.

COUNCILMEMBERS

Mayor Wuestewald: Public Works has done a lot over the last 10 days. Councilmember Bowman: Inquired about the discounted rate of the Town Staff and Councilmembers for the Hayden Center.

Staff reports will continue at the end of the meeting.

Mayor Wuestewald called the regular meeting of the Hayden Town Council to order at 7:32 p.m. Mayor Pro Tem Reese and Councilmembers Bowman, Corriveau, and Hollifield present. Also present were Town Manager, Mathew Mendisco, Town Clerk, Sharon Johnson, Police Chief, Greg Tuliszewski, Public Works Director, Bryan Richards, Planning and Economic Development Director, Mary Alice Page-Allen, Recreation Director, Josh Jones, Arts and Events Director, Rachel Wattles and Finance Manager, Andrea Salazar.

**OPENING PRAYER**

Mayor Wuestewald offered the opening prayer.

**PLEDGE OF ALLEGIANCE**

Mayor Wuestewald led the Pledge of Allegiance.

**OATH OF OFFICE**

This was postponed for a later meeting due to officers unable to attend.

*Draft minutes subject to editing and approval prior to becoming official record.*

*Page 1 of 3*

## MINUTES –

December 16, 2021

Mayor Wuestewald moved to approve the minutes of the Regular Town Council Meeting held on December 16, 2021. Councilmember Bowman seconded. Roll call vote. Councilmember Bowman – aye. Councilmember Hollifield – aye. Councilmember Corriveau – aye. Mayor Pro Tem Reese – aye. Mayor Wuestewald – aye. Motion carried.

October 28, 2021

Mayor Wuestewald moved to approve the minutes of the Joint Planning Commission Meeting and Town Council Special Meeting held on October 28, 2021. Councilmember Bowman seconded. Roll call vote. Councilmember Bowman – aye. Councilmember Hollifield – aye. Councilmember Corriveau – aye. Mayor Pro Tem Reese – aye. Mayor Wuestewald – aye. Motion carried.

## PUBLIC COMMENTS

None.

PROCLAMATIONS/  
PRESENTATIONS

Presentation and Update on the County Master Plan Process by Kristy Winsor. Commissioner Redmond spoke to Hayden vitalization and recognition of completing our Master Plan and here to help Routt County complete its Master Plan. Exciting to see Hayden grow and be the light and forward thinker in Routt County. Commissioner Redmond said Hayden's input and direction is needed and everyone's opinion is important. Kristy Winsor provided a high-level look at the process. She highlighted receipt of information from the various municipalities to help inform technical advisory committee. The plan is expected to be available for public comment this spring and adopted by early summer. Dave Dixon reviewed the details of the survey and open house in West Routt

- Encourage local food production
- Increase the use of locally-produced clean energy sources
- Growth in new industries (like cannabis and hunting) has positively affected the economy
- Ready for stronger connections (trails, community gathering space, daycare)
- Short term rentals have decreased long term housing supply
- Need more food and shopping choices (so people don't have to go to Steamboat/Craig)

Focus groups, stakeholder think tank. Inform local groups. Presentation can be requested from Kristy or Dave.

## CONSENT ITEMS

Consideration of bill  
payment vouchers –  
December 16, 2021 in the  
amount of \$1,649.04  
December 20, 2021 in the  
amount of \$270,538.80  
December 29-30, 2021 in  
the amount of \$132,574.57

Councilmember Bowman moved to approve the consent items. Councilmember Hollifield seconded. Roll call vote. Councilmember Corriveau – aye. Councilmember Hollifield – aye. Councilmember Bowman – aye. Mayor Pro Tem Reese – aye. Mayor Wuestewald – aye. Motion carried.

*Draft minutes subject to editing and approval prior to becoming official record.*

*Page 2 of 3*

January 3, 2022 in the  
amount of \$28,458,84

OLD BUSINESS                      None.

NEW BUSINESS

Review and Consider Approval of Resolution 2022-01 A Resolution Appointing Community Members to the Climate Action Collaborative Board	Mayor Wuestewald moved to approve Resolution 2022-01 A Resolution Appointing Community Members to the Climate Action Collaborative Board. Councilmember Hollifield seconded. Roll call vote. Councilmember Corriveau – aye. Councilmember Hollifield – aye. Councilmember Bowman – aye. Mayor Pro Tem Reese – aye. Mayor Wuestewald – aye. Motion carried.
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PULLED CONSENT ITEMS        None.

STAFF AND  
COUNCILMEMBER  
REPORTS CONTINUED              None.

EXECUTIVE SESSION              None.

ADJOURNMENT                      Mayor adjourned the meeting at 8:38 p.m.

Recorded by:

\_\_\_\_\_  
Sharon Johnson, Town Clerk

APPROVED THIS 3<sup>rd</sup> DAY OF February 2022.

\_\_\_\_\_  
Zachary Wuestewald, Mayor

## Report Criteria:

Detail report.  
Invoices with totals above \$0 included.  
Paid and unpaid invoices included.

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Date Paid	Voided
12253	Airgas USA, LLC	9985377813	Co2 Bottle Rental	12/31/2021	35.88		
Total 12253:					35.88		
12859	AP Mountain States, LLC	PAY APP #5	HC Construction Pay App 5	12/31/2021	571,905.00		
12859	AP Mountain States, LLC	PAY APP #5	Retainage -HC Construction Pay	12/31/2021	28,595.25-		
Total 12859:					543,309.75		
12834	Baseline Engineering Corporation	23507	US 40 Sidewalks ROW & PSE	01/08/2022	32,668.25		
Total 12834:					32,668.25		
12895	Dynamic Program Management, L	1210	Hayden Center Owners Rep	12/30/2021	3,905.00		
Total 12895:					3,905.00		
12931	Flowpoint Enviornmental Systems	WE2560	Key Pump POS Dec	12/31/2021	300.00		
Total 12931:					300.00		
12993	Grande River Enviornmental	01594	HC - Enviornmental Consultant	01/03/2022	719.00		
Total 12993:					719.00		
8375	MASON SIEDSCHLAW	2318	Town Hall - IT Maint	12/20/2021	75.00		
Total 8375:					75.00		
2960	MJK Sales & Feed Inc	330634	Tree Lights	12/08/2021	191.84		
2960	MJK Sales & Feed Inc	330934	Temp Water Supplies	12/14/2021	449.93		
2960	MJK Sales & Feed Inc	331195	PW Shop Vac	12/21/2021	159.99		
Total 2960:					801.76		
8410	Native Excavating Inc.	132855	HH Mainline Leak Repair	12/30/2021	8,427.62		
Total 8410:					8,427.62		
13034	PAX Water Technologies, INC	00007004	Seneca Hill Tank Mixer	03/02/2021	4,700.00		
Total 13034:					4,700.00		
13035	Peach Trader Inc	515369	Bottle Cooler	12/29/2021	2,207.61		
Total 13035:					2,207.61		
12494	Steamboat Springs Auto Parts, In	214094	Tie Downs - Squat Rack	12/02/2021	16.29		
12494	Steamboat Springs Auto Parts, In	410194	Dump Truck Window Switch	12/01/2021	62.22		
12494	Steamboat Springs Auto Parts, In	410451	Wiper Blades	12/08/2021	26.98		
12494	Steamboat Springs Auto Parts, In	410763	Towels	12/17/2021	43.55		
12494	Steamboat Springs Auto Parts, In	410891	Welding Materials	12/21/2021	89.49		

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Date Paid	Voided
12494	Steamboat Springs Auto Parts, In	410894	Beacon Light	12/21/2021	29.98		
12494	Steamboat Springs Auto Parts, In	410898	JD Tractor Beacon	12/21/2021	84.99		
12494	Steamboat Springs Auto Parts, In	410946	Welding Hood Battery	12/22/2021	4.99		
12494	Steamboat Springs Auto Parts, In	410947	Welding Helmet Battery	12/22/2021	9.98		
12494	Steamboat Springs Auto Parts, In	411299	DEF - Motorgrader	12/31/2021	24.98		
Total 12494:					393.45		
12634	Sunrise Engineering, Inc.	0122674	Hayden Advanced Industries Busi	01/06/2022	2,903.00		
12634	Sunrise Engineering, Inc.	0122675	Hospital Hill Tank Project 2020	01/06/2022	1,540.00		
Total 12634:					4,443.00		
6210	T & H Parts Inc	139700	Sand Truck Alternator	12/17/2021	188.09		
Total 6210:					188.09		
3880	Wagner Equipment Co	P04C0328084	Link AS - CAB	12/21/2021	971.29		
3880	Wagner Equipment Co	P04C0328180	Cutting Edge	12/28/2021	411.48		
3880	Wagner Equipment Co	P04C0328230	CAT Coolant	12/29/2021	15.26		
3880	Wagner Equipment Co	P04R0122304	Return Link AS - CAB	12/22/2021	971.29		
Total 3880:					426.74		
6130	Western Security Systems Inc	616984	HC - Fire Alarm System Wiring	12/30/2021	3,937.50		
Total 6130:					3,937.50		
Grand Totals:					606,538.65		

## Report Criteria:

Detail report.

Invoices with totals above \$0 included.

Paid and unpaid invoices included.

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Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Date Paid	Voided
2440	Atmos Energy	0332JAN22	Water Plant gas 3013140332	01/12/2022	1,019.87		
2440	Atmos Energy	1967JAN22	Streets gas 3016201967	01/12/2022	673.24		
2440	Atmos Energy	2144JAN22	Sewer Plant gas 3016202144	01/12/2022	380.75		
2440	Atmos Energy	2411JAN22	Parks Gas 3016202411	01/12/2022	85.87		
2440	Atmos Energy	2626JAN22	Town Hall 3016202626	01/12/2022	205.60		
2440	Atmos Energy	2886JAN22	Crandall Pump House 301620288	01/12/2022	156.88		
2440	Atmos Energy	3116JAN22	Airport Lift Gas 30126203116	01/12/2022	31.43		
2440	Atmos Energy	3349JAN22	Dry Creek Lift gas 3016203349	01/12/2022	24.87		
2440	Atmos Energy	3590JAN22	Parks gas 3016203590	01/12/2022	407.66		
2440	Atmos Energy	5208JAN22	Golden Meadows gas 301250520	01/12/2022	118.31		
2440	Atmos Energy	7426JAN22	PD gas 3017767426	01/12/2022	554.68		
Total 2440:					3,659.16		
1400	Caselle Inc	114268	Support Contract Feb	01/01/2022	543.00		
1400	Caselle Inc	114268	Support Contract Feb	01/01/2022	271.50		
1400	Caselle Inc	114268	Support Contract Feb	01/01/2022	271.50		
Total 1400:					1,086.00		
1650	CEBT	INV 0046548	Sewer Benefits	01/11/2022	1,927.37		
1650	CEBT	INV 0046548	Streets Benefits	01/11/2022	5,062.79		
1650	CEBT	INV 0046548	Water Benefits	01/11/2022	2,924.46		
1650	CEBT	INV 0046548	Parks Benefits	01/11/2022	3,240.38		
1650	CEBT	INV 0046548	Rec Benefits	01/11/2022	10,402.67		
1650	CEBT	INV 0046548	Sewer Admin Benefits	01/11/2022	2,090.51		
1650	CEBT	INV 0046548	Water Admin Benefit	01/11/2022	2,090.51		
1650	CEBT	INV 0046548	Admin Benefits	01/11/2022	5,137.33		
1650	CEBT	INV 0046548	Planning Benefits	01/11/2022	144.50		
1650	CEBT	INV 0046548	PD Benefits	01/11/2022	13,364.98		
Total 1650:					46,385.50		
12833	Century Link	276687783	Long Distance - 88318756	01/12/2022	44.46		
Total 12833:					44.46		
3770	CenturyLink	2535JAN2022	PD Phone 970-276-2535 341B	01/04/2022	294.33		
Total 3770:					294.33		
1645	Charter Communications	009668401092	PD TV 0096684	01/09/2022	22.86		
Total 1645:					22.86		
10590	CIRSA	220360	Adm Insurance	01/04/2022	309.98		
10590	CIRSA	220360	Bldg Insurance	01/04/2022	265.70		
10590	CIRSA	220360	PD Insurance	01/04/2022	553.53		
10590	CIRSA	220360	Streets Insurance	01/04/2022	221.41		
10590	CIRSA	220360	Rec Insurance	01/04/2022	88.57		
10590	CIRSA	220360	Parks Insurance	01/04/2022	221.41		
10590	CIRSA	220360	Mosquito Insurance	01/04/2022	.00		



Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Date Paid	Voided
10590	CIRSA	220360	Water Insurance	01/04/2022	354.26		
10590	CIRSA	220360	Sewer Insurance	01/04/2022	110.71		
10590	CIRSA	220360	HC Insurance	01/04/2022	88.56		
Total 10590:					2,214.13		
12310	CNC Technical Services LLC	P3457	Radio Repair	01/07/2022	100.00		
Total 12310:					100.00		
12768	Hayden Rental & Repair	1806	Highway 40 Overhead Banner Ch	01/04/2022	200.00		
Total 12768:					200.00		
5890	IntelliChoice, Inc.	1231437	RMS Annual Support Fee	01/01/2022	3,247.41		
Total 5890:					3,247.41		
11750	J.S. Lengel and Associated Inc	11JAN2022	Hayden Advanced Industries Busi	01/11/2022	10,500.00		
Total 11750:					10,500.00		
13033	Norton, Kirsten	629.12	Utility Deposit Refund	01/05/2022	61.52		
Total 13033:					61.52		
3340	Roto-Rooter of Craig Inc.	9896	PD - Mens Restroom	01/03/2022	169.00		
Total 3340:					169.00		
12520	Whitehall's Alpine BG	PI0013260	Grease/Oil Additives	01/11/2022	339.10		
Total 12520:					339.10		
4245	Zirkel Wireless, LLC	170363	WTP 4377	01/01/2022	79.00		
4245	Zirkel Wireless, LLC	170364	Acct 4378 internet	01/01/2022	99.00		
Total 4245:					178.00		
Grand Totals:					68,501.47		

## Report Criteria:

Detail report.

Invoices with totals above \$0 included.

Paid and unpaid invoices included.

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Detail report.  
Invoices with totals above \$0 included.  
Paid and unpaid invoices included.

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Date Paid	Voided
2440	Atmos Energy	2910JAN22	Hayden Center 4040912910	01/19/2022	5,121.37		
	Total 2440:				5,121.37		
12834	Baseline Engineering Corporation	23278	US 40 Sidewalks Balance Due	12/05/2021	300.00		
	Total 12834:				300.00		
4510	Blue Earth Labs, LLC	22-3554	Water Plant Chemicals	01/12/2022	2,891.79		
	Total 4510:				2,891.79		
12742	BOK Financial	5129752	Debt Service - Bond Paying Agent	01/21/2022	250.00		
	Total 12742:				250.00		
1310	Boyko Supply Co	189650	HC TKS Bathroom	01/12/2022	90.24		
	Total 1310:				90.24		
12906	Capital One	1639870567	HC - Kitchen Supplies	01/19/2022	80.41		
	Total 12906:				80.41		
1410	CASH	104	Float Money - Buffalo Commons	01/26/2022	300.00		
1410	CASH	105	Float Money - Apple Pie Order	01/25/2022	200.00	01/25/2022	
	Total 1410:				500.00		
3770	CenturyLink	2067JAN2022	Dry Creek Lift Phone 9702762067	01/19/2022	32.11		
3770	CenturyLink	2559JAN2022	West End Phone 9702762559 417	01/19/2022	36.17		
3770	CenturyLink	5703JAN2022	Water Phones_3058	01/16/2022	37.04		
3770	CenturyLink	5703JAN2022	Adm Phones_3741	01/16/2022	326.98		
3770	CenturyLink	5703JAN2022	Sewer Phones_4330	01/16/2022	38.85		
	Total 3770:				471.15		
12609	Colorado Event Rentals	4776	Holiday Party Linens	12/03/2021	397.50		
	Total 12609:				397.50		
2010	Colorado Rural Water Assoc	20191	Membership Dues	01/14/2022	300.00		
	Total 2010:				300.00		
1870	Consolidated Electrical Dist	1534-1009419	Clortech Breaker	01/21/2022	220.39		
	Total 1870:				220.39		
2040	Delta Rigging & Tools, Inc.	GRA_PSI0009	Tire Chain Repair	01/13/2022	1,583.50		

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Date Paid	Voided
Total 2040:					1,583.50		
2150	DPC Industries Inc	DE73001086-2	Sewer Chemicals	12/31/2021	60.00		
Total 2150:					60.00		
12754	Elk River Guns	22-01-01	ISS Tournament Prizes	01/13/2022	435.94		
12754	Elk River Guns	22-01-02	ISS Tournament Prizes	01/13/2022	274.30		
12754	Elk River Guns	22-01-03	ISS Tournament Prizes	01/13/2022	274.30		
Total 12754:					984.54		
12127	Garfield & Hecht, PC	221336	Water Rights	12/31/2021	63.00		
Total 12127:					63.00		
3870	Grainger Inc	9171938542	Water - Coupling, Locout Padlock	01/07/2022	721.18		
Total 3870:					721.18		
12215	H. E. S. C., Inc	11JAN22	Scoria Trucking	01/11/2022	1,000.00		
12215	H. E. S. C., Inc	13JAN22	Salt & Sand	01/13/2022	375.00		
Total 12215:					1,375.00		
2580	Hayden Merc	01-1372237	Squat Rack	12/07/2021	14.99		
2580	Hayden Merc	01-1372270	Squat Rack	12/07/2021	78.96		
2580	Hayden Merc	01-1372365	Squat Rack	12/07/2021	74.47		
2580	Hayden Merc	01-1372946	HC - Squat Rack	12/08/2021	21.05		
2580	Hayden Merc	01-1372960	HC - Squat Rack	12/08/2021	13.30		
2580	Hayden Merc	01-1373524	BBall Clinic Snacks	12/09/2021	3.78		
2580	Hayden Merc	01-1376172	Employee Training	12/14/2021	86.42		
2580	Hayden Merc	01-1376743	Employee Training Lunch	12/15/2021	152.88		
2580	Hayden Merc	01-1377448	PD - Phone Cords	12/16/2021	9.98		
2580	Hayden Merc	01-1380223	Shop Broom	12/22/2021	19.99		
2580	Hayden Merc	01-1380274	HC - Break room creamer	12/22/2021	6.98		
2580	Hayden Merc	02-1391602	WTP Supplies	12/01/2021	15.97		
2580	Hayden Merc	02-1393177	Holiday Party	12/04/2021	14.39		
2580	Hayden Merc	02-1393335	Holiday Party	12/04/2021	37.43		
2580	Hayden Merc	02-1393390	Holiday Party	12/04/2021	8.37		
2580	Hayden Merc	02-1394896	HC - Squat Rack	12/07/2021	25.99		
2580	Hayden Merc	02-1397922	PW - Lunch	12/13/2021	80.72		
2580	Hayden Merc	02-1398013	Clean Water Cans	12/13/2021	49.98		
2580	Hayden Merc	02-1399437	TC Work Session	12/16/2021	85.98		
2580	Hayden Merc	03-1344949	Lift Station R&M	12/01/2021	19.57		
2580	Hayden Merc	03-1345565	BBall Clinic Snacks	12/02/2021	5.77		
2580	Hayden Merc	03-1348044	HC - Squat Rack	12/07/2021	119.22		
2580	Hayden Merc	03-1351662	Meter Repair Supplies	12/14/2021	12.99		
2580	Hayden Merc	03-1352132	Temp Water	12/15/2021	250.56		
Total 2580:					1,209.74		
12768	Hayden Rental & Repair	1769	Boom Lift - Christmas Tree Lights	11/23/2021	415.00		
Total 12768:					415.00		

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Date Paid	Voided
2640	Holloran LLC, Michael J	20JAN2022	Legal Services	01/20/2022	2,537.50		
Total 2640:					2,537.50		
9680	IAPE, Inc	LI894213	2022 IAPE Membership	01/13/2022	65.00		
Total 9680:					65.00		
12475	J & J Tools, Inc	01192275771	Meter Tool Wrench	01/19/2022	229.50		
12475	J & J Tools, Inc	01192275771	Shop tools	01/19/2022	139.35		
Total 12475:					368.85		
4525	J.P. COOKE CO.	710765	2022 Pet License Tags	01/21/2022	67.50		
Total 4525:					67.50		
2730	Jackson's Office Supply	10451139	Concert Posters	01/13/2022	20.25		
2730	Jackson's Office Supply	10451235	No Alcohol Signs	01/19/2022	39.60		
2730	Jackson's Office Supply	10451250	Laminate Sheets	01/20/2022	23.49		
Total 2730:					83.34		
8375	MASON SIEDSCHLAW	2319	Adobe Licenses	01/04/2022	539.90		
8375	MASON SIEDSCHLAW	2319	PD Phone System	01/04/2022	75.00		
8375	MASON SIEDSCHLAW	2319	Town Hall - CC Processing/Remot	01/04/2022	127.50		
8375	MASON SIEDSCHLAW	2319	HC - Setup system/access points	01/04/2022	885.80		
Total 8375:					1,628.20		
13036	Murray, Brandon	13JAN22REIM	Reimb DOT Physical	01/13/2022	110.00		
Total 13036:					110.00		
8200	Nalco Company	6600920424	CAT - FLOC	01/04/2022	2,293.30		
Total 8200:					2,293.30		
12685	Northwest Enterprise LLC	15211	PD# 717 Windshield Repair	11/02/2021	228.04		
Total 12685:					228.04		
12749	Powder Horn Electric	266	Wash St Lift Station Electrical	01/20/2022	475.00		
12749	Powder Horn Electric	266	Hayden Center - Treadmill Outlets	01/20/2022	95.00		
12749	Powder Horn Electric	266	PC - Occupancy Sensor	01/20/2022	145.26		
Total 12749:					715.26		
12699	Power Systems West, Colorado	SI2166003219	Seneca Generator Maint	12/15/2021	894.00		
12699	Power Systems West, Colorado	SI2166003222	Airport Lift Generator Maint	12/15/2021	894.00		
12699	Power Systems West, Colorado	SI2166003227	Dry Creek Lift Station Generator	12/15/2021	894.00		
12699	Power Systems West, Colorado	SI2166003229	WWTP Generator Maint	12/15/2021	233.42		
12699	Power Systems West, Colorado	SI2166003230	WWTP Generator Maint	12/15/2021	1,186.00		
12699	Power Systems West, Colorado	SI2166003231	Golden Meadows Generator	12/15/2021	1,049.00		
12699	Power Systems West, Colorado	SI2166003233	Hospital Hill Generator Maint	12/15/2021	1,567.00		
12699	Power Systems West, Colorado	SI2166003234	WTP generator Maint	12/15/2021	1,186.00		

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Date Paid	Voided
Total 12699:					7,903.42		
12092	Routt County Treasurer	11JAN22	Water Sample Bottles	01/11/2022	360.00		
Total 12092:					360.00		
12248	SGS North America, Inc.	52160132943	Total Organic Carbon Testing	01/17/2022	103.06		
12248	SGS North America, Inc.	52160133066	Haloacetic Acids/Trihalomethanes	01/19/2022	476.16		
12248	SGS North America, Inc.	52160133078	Sewer Plant Reg 85 Tests	01/19/2022	186.99		
Total 12248:					766.21		
5540	Snyder & Counts Feed & Supply	270018	WTP - Salt	01/18/2022	367.50		
Total 5540:					367.50		
1655	STANDARD INSURANCE COMP	750748JAN202	STREETS LTD	01/18/2022	100.60		
1655	STANDARD INSURANCE COMP	750748JAN202	Sewer LTD	01/18/2022	69.30		
1655	STANDARD INSURANCE COMP	750748JAN202	WATER LTD	01/18/2022	82.38		
1655	STANDARD INSURANCE COMP	750748JAN202	HC LTD	01/18/2022	141.79		
1655	STANDARD INSURANCE COMP	750748JAN202	PARKS LTD	01/18/2022	37.59		
1655	STANDARD INSURANCE COMP	750748JAN202	SWR ADM LTD ADJUST	01/18/2022	37.68		
1655	STANDARD INSURANCE COMP	750748JAN202	WTR ADM LTD	01/18/2022	37.68		
1655	STANDARD INSURANCE COMP	750748JAN202	ADMIN LTD	01/18/2022	88.47		
1655	STANDARD INSURANCE COMP	750748JAN202	PD LTD	01/18/2022	238.50		
1655	STANDARD INSURANCE COMP	750748JAN202	EDC LTD	01/18/2022	8.74		
1655	STANDARD INSURANCE COMP	750748JAN202	PLNG LTD	01/18/2022	17.48		
Total 1655:					860.21		
6400	Steamboat Springs Chamber	25615	RCEDO Contribution 2022	01/27/2022	11,583.00		
Total 6400:					11,583.00		
3710	Town of Hayden	JAN2022	15.01 1250 W Jefferson	01/31/2022	220.75		
3710	Town of Hayden	JAN2022	92.01 178 W Jefferson	01/31/2022	77.75		
3710	Town of Hayden	JAN2022	94.01 Bulk Water	01/31/2022	83.22		
3710	Town of Hayden	JAN2022	231.01 229 S 3rd St park	01/31/2022	415.41		
3710	Town of Hayden	JAN2022	232.01 40500 CR 183	01/31/2022	517.06		
3710	Town of Hayden	JAN2022	355.01 1200 W Jefferson	01/31/2022	149.87		
3710	Town of Hayden	JAN2022	436.02 Hayden Center	01/31/2022	478.17		
3710	Town of Hayden	JAN2022	534.01 101 S Chestnut	01/31/2022	415.94		
3710	Town of Hayden	JAN2022	694.02 135 Walnut Street	01/31/2022	69.22		
3710	Town of Hayden	JAN2022	1208.01 513 S Poplar St park	01/31/2022	47.23		
3710	Town of Hayden	JAN2022	2035.01 249 Hawthorn	01/31/2022	429.42		
3710	Town of Hayden	JAN2022	2036.01 513 S Poplar St	01/31/2022	125.50		
3710	Town of Hayden	JAN2022	2044.01 351 Vista Verde Dr	01/31/2022	71.33		
3710	Town of Hayden	JAN2022	2046.01 326 Lake View	01/31/2022	141.63		
3710	Town of Hayden	JAN2022	2090.01 Industrial Park A	01/31/2022	47.23		
3710	Town of Hayden	JAN2022	2163.01 Community Garden Utilit	01/31/2022	68.58		
Total 3710:					3,358.31		
8500	United States Plastic Corp.	6693984	Sewer Lab Equipment	01/12/2022	84.14		

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Date Paid	Voided
Total 8500:					84.14		
12780	Upper Case Printing Ink	17876	5,600 Utility Post Cards	01/12/2022	100.80		
12780	Upper Case Printing Ink	17876	5,600 Utility Post Cards	01/12/2022	100.80		
Total 12780:					201.60		
7070	USA BlueBook	838789	Water Lab Equipment	01/07/2022	348.11		
7070	USA BlueBook	838789	Water Chemicals	01/07/2022	775.24		
7070	USA BlueBook	839867	Water Chemicals	01/07/2022	125.38		
7070	USA BlueBook	840186	Sewer Lab Equipment	01/10/2022	535.66		
7070	USA BlueBook	840186	Sewer - Chemicals	01/10/2022	368.59		
7070	USA BlueBook	843030	Sewer Lab Equipment	01/11/2022	66.19		
7070	USA BlueBook	843031	Sewer - Chemicals	01/11/2022	56.90		
Total 7070:					2,276.07		
12917	Vermont Systems	VS002639	Rec Track Training	01/18/2022	250.00		
Total 12917:					250.00		
8740	Visa	01232022	Return Year End Forms	01/23/2022	32.10-		
8740	Visa	01232022	HC - Office Supplies	01/23/2022	230.43		
8740	Visa	01232022	HC - Phones	01/23/2022	191.78		
8740	Visa	01232022	HC - Toddler Tumbling	01/23/2022	90.99		
8740	Visa	01232022	HC - Indoor Football	01/23/2022	47.65		
8740	Visa	01232022	HC - Utility Carts, Extension Cord	01/23/2022	610.95		
8740	Visa	01232022	HC - Toddler Tumbling	01/23/2022	15.97		
8740	Visa	01232022	ISS Prizes Yampa River State Par	01/23/2022	143.08		
8740	Visa	01232022	HC - Snacks for Events	01/23/2022	117.50		
8740	Visa	01232022	HC - Concert Snacks	01/23/2022	39.98		
8740	Visa	01232022	HC - Extension Cords	01/23/2022	94.98		
8740	Visa	01232022	MailChimp	01/23/2022	19.98		
8740	Visa	01232022	USPS - postage	01/23/2022	4.00		
8740	Visa	01232022	472 Enterprise Notice	01/23/2022	22.55		
8740	Visa	01232022	APA - EDC Employment Ad	01/23/2022	295.00		
8740	Visa	01232022	West Routt Forward Cert of Good	01/23/2022	10.00		
8740	Visa	01232022	Lodging - Training	01/23/2022	202.04		
8740	Visa	01232022	Admin - Apple.com	01/23/2022	.99		
8740	Visa	01232022	Annual Zoom Login	01/23/2022	326.48		
8740	Visa	01232022	Club20	01/23/2022	100.00		
8740	Visa	01232022	Club 20 Membership	01/23/2022	300.00		
8740	Visa	01232022	IEDC - EDC Employment Ad	01/23/2022	575.00		
8740	Visa	01232022	Admin - CAVNA	01/23/2022	12.99		
8740	Visa	01232022	Admin Training - Chipotle	01/23/2022	12.63		
8740	Visa	01232022	EDC Marketing - Dusky Grouse	01/23/2022	14.57		
8740	Visa	01232022	Admin Training - 9th Door	01/23/2022	47.72		
8740	Visa	01232022	Admin Training - Anise Denver	01/23/2022	20.23		
8740	Visa	01232022	Admin Training	01/23/2022	18.80		
8740	Visa	01232022	Admin Training - Lodging	01/23/2022	404.00		
8740	Visa	01232022	CCWP - Water Dist 3 Application	01/23/2022	50.00		
8740	Visa	01232022	PD - USPS	01/23/2022	7.38		
8740	Visa	01232022	PD - Lockers	01/23/2022	241.80		
8740	Visa	01232022	PD - CACP Conferenece Registra	01/23/2022	285.00		
8740	Visa	01232022	PD - Lens Cleaning Towelette	01/23/2022	50.92		
8740	Visa	01232022	PD - Pens	01/23/2022	37.50		

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Date Paid	Voided
8740	Visa	01232022	PD - Ballistic Shield Instructor	01/23/2022	395.00		
8740	Visa	01232022	PD - USPS	01/23/2022	19.33		
8740	Visa	01232022	PD - Printer Cables	01/23/2022	12.12		
8740	Visa	01232022	PD - CAPET Membership	01/23/2022	45.00		
8740	Visa	01232022	PD - IALEFI Membership	01/23/2022	55.00		
8740	Visa	01232022	PD - Office Supplies	01/23/2022	7.49		
8740	Visa	01232022	PD - Flash Drive, Memory Stick	01/23/2022	38.82		
8740	Visa	01232022	PD - Flash Drives	01/23/2022	47.98		
8740	Visa	01232022	PD - Lodging	01/23/2022	206.00		
8740	Visa	01232022	Admin - Legal Notice Poster	01/23/2022	31.20		
8740	Visa	01232022	Admin - Year End Forms	01/23/2022	83.21		
8740	Visa	01232022	Admin - USPS	01/23/2022	98.00		
8740	Visa	01232022	PW - Daily Planners	01/23/2022	93.40		
8740	Visa	01232022	CCCMA Membership	01/23/2022	10.00		
8740	Visa	01232022	CCCMA Annua Conference	01/23/2022	100.00		
8740	Visa	01232022	Admin - Year End Forms	01/23/2022	27.02		
8740	Visa	01232022	Admin - USPS	01/23/2022	4.60		
8740	Visa	01232022	Admin - Computer Adapter	01/23/2022	89.99		
8740	Visa	01232022	Admin - Office Supplies	01/23/2022	4.78		
8740	Visa	01232022	Admin - Year End Forms	01/23/2022	73.98		
8740	Visa	01232022	Waste Water Study Material	01/23/2022	89.00		
8740	Visa	01232022	Water Distribution Test	01/23/2022	100.00		
8740	Visa	01232022	Exit Sign Batteries	01/23/2022	45.59		
8740	Visa	01232022	PW - Phone Chargers	01/23/2022	148.96		
Total 8740:					6,437.26		
13037	VonAhn, Karl	1186.12	Utility Deposit Refund	01/26/2022	75.00		
Total 13037:					75.00		
3970	W.P.C.I.	S 149643	Drug Testing	12/31/2021	48.00		
Total 3970:					48.00		
3880	Wagner Equipment Co	P04C0328370	Loader Mirror Replacement	01/05/2022	132.17		
3880	Wagner Equipment Co	P04C0328525	140 AWD Wing Repair	01/12/2022	128.54		
Total 3880:					260.71		
9960	Warning, Tanya	FEBRUARY20	Janitorial Services	02/01/2022	400.00		
Total 9960:					400.00		
6085	Xerox Corporation	015315027	ADMIN COPIER/PRINTER	01/06/2022	301.21		
6085	Xerox Corporation	015315028	PD COPIER/PRINTER	01/06/2022	273.59		
Total 6085:					574.80		
4010	Yampa Valley Electric	0401JAN2022	PD Electric 660020401	01/20/2022	417.76		
4010	Yampa Valley Electric	0502JAN2022	West End Lift elec 660020502	01/20/2022	182.56		
4010	Yampa Valley Electric	1002JAN2022	Dry Creek Lift electric 720021002	01/20/2022	225.34		
4010	Yampa Valley Electric	1401JAN2022	Seneca Hill electric 660021401	01/20/2022	212.75		
4010	Yampa Valley Electric	1802JAN2022	Street Lights 1510001802	01/27/2022	2,461.84		
4010	Yampa Valley Electric	3101JAN2022	Parks Electric 730013101	01/18/2022	385.23		
4010	Yampa Valley Electric	3202JAN2022	Airport Lift electric 660013202	01/20/2022	520.35		
4010	Yampa Valley Electric	3406JAN2022	Town hall electric 740003406	01/20/2022	540.91		

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Date Paid	Voided
4010	Yampa Valley Electric	3501JAN2022	Parks Electric 730013501	01/18/2022	148.78		
4010	Yampa Valley Electric	5501JAN2022	Parks Electric 720015501	01/20/2022	61.17		
4010	Yampa Valley Electric	6002JAN2022	Community Tree Electric 7600160	01/20/2022	56.10		
4010	Yampa Valley Electric	6201JAN2022	Shop Electric 760016201	01/20/2022	398.20		
4010	Yampa Valley Electric	7601JAN2022	Parks Electric 780017601	01/18/2022	37.45		
4010	Yampa Valley Electric	7702JAN2022	Sewer electric 760007702	01/20/2022	4,056.71		
4010	Yampa Valley Electric	7802JAN2022	Water electric 660007802	01/20/2022	1,551.12		
4010	Yampa Valley Electric	8001JAN2022	Wash & Ash electric 700008001	01/18/2022	266.27		
4010	Yampa Valley Electric	8003JAN2022	Hayden Center 750008003	01/27/2022	2,547.37		
4010	Yampa Valley Electric	8103JAN2022	Parks Electric 730008103	01/18/2022	241.91		
4010	Yampa Valley Electric	8803JAN2022	Golden Meadows Pump 7800088	01/18/2022	871.65		
4010	Yampa Valley Electric	9402JAN2022	Key Pump Electric 730009402	01/18/2022	84.92		
4010	Yampa Valley Electric	9902JAN2022	Crandall Pump electric 72000099	01/20/2022	790.58		
Total 4010:					16,058.97		
4000	Yampa Valley Regional Airport	11026	Airport Badges	10/31/2021	55.00		
Total 4000:					55.00		
Grand Totals:					77,052.00		

## Report Criteria:

Detail report.

Invoices with totals above \$0 included.

Paid and unpaid invoices included.





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TOWN OF HAYDEN 178 W JEFFERSON AVE PO BOX 190 HAYDEN, CO 81639 970.276.3741 www.haydencolorado.com

Residency requirement: Must have resided in the Town of Hayden for at least two years,

Other requirements 21 years of age and a registered elector in the Town of Hayden

## Application for Commission or Board

On which of the Commissions or Boards are you interested in serving on?

☒ Planning & Zoning Commission ☐ Board of Adjustments ☐ Economic Development Commission  
☐ Hayden Parks and Recreation Board ☐ Town Council (appointed position between elections)

Is this a reappointment request? \_\_\_\_\_ If yes, how long have you served? \_\_\_\_\_

NAME: Carly Kelly

ADDRESS: 501 E Jefferson Ave, Hayden

MAILING ADDRESS: PO Box 771303, Steamboat Springs, CO 80477

CONTACT PHONE: 970.846.2490 WORK PHONE: same

EMAIL ADDRESS: carke188@gmail DATE OF BIRTH: \_\_\_\_\_

HOW LONG HAVE YOU LIVED IN HAYDEN? ~3 mon OCCUPATION: Real Estate Agent +

DATE YOUR ARE AVAILABLE TO START: Today! Interior Design  
Intern

I hereby certify and affirm that all the information contained in this application is true, complete and correct. I understand that false or misleading statements or the omission of important information made on this application or any time during the process may disqualify me from serving for this position. I understand that the Town Council must appoint members to all Boards and Commissions.

Carly Kelly

Applicant's Signature

1.15.22

Date



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### **Boards and Commissions Application**

Attached is information about serving for the Town of Hayden on the Planning Commission, the Board of Adjustments, Economic Development Commission, Hayden Parks and Recreation Board, Town Council (as an appointed position between elections).

Each member serving on a commission or board must reside in the Town of Hayden.

If you are interested in serving on a commission or board, please complete the application and questionnaire and return it to the Town Clerk at the address above.

#### **Planning Commission**

Number of members: 5 regular members and 2 alternate members  
Length of term: 6 years  
Meeting Schedule: 2<sup>nd</sup> and 4<sup>th</sup> Thursday of each month at 7:00 p.m.  
(as necessary)  
Residency requirement: Must reside in the Town of Hayden

#### **Board of Adjustments**

Number of members: 5 members  
Length of term: 4 years  
Meeting date & time: TBD by request  
Residency requirement: Must reside in the Town of Hayden

#### **Economic Development Commission**

Number of members: 7 regular members and 2 alternate members  
Length of term: 1 year  
Meeting Schedule: 3<sup>rd</sup> Tuesday of each month at 7:00 p.m.  
Residency requirement: Reside or be a business owner within the Town of Hayden

#### **Hayden Parks and Recreation Board**

Number of members: 9 regular members and 1 alternate member  
Length of term: 4 years  
Meeting Schedule: 4<sup>th</sup> Tuesday of each month at 7:00 p.m.  
Residency requirement: Must reside in the Town of Hayden

#### **Town Council (appointments to fill a vacancy only)**

Number of members: 7 members  
Length of term: Mayor 2 years, Councilmember 4 years (alternating elections)  
Meeting Schedule: 1<sup>st</sup> and 3<sup>rd</sup> Thursday of each month at 7:00 p.m.



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1. Tell us briefly about yourself, why you are interested in being appointed and what experience or education would you bring to this Commission or Board?

My family and I moved to Hayden from Steamboat Springs at the end of October. We are excited to be in Hayden particularly as we raise our nine month old daughter. I have four years of experience on the Jackson Hole Rotary Board in addition to an education in marketing from CSU and a thorough background in sales and real estate.

2. Why do you wish to be appointed/reappointed to this Commission or Board?

I see so much wonderful growth for Hayden. It would be an incredible opportunity to be a part of that growth. I am a go getter and will bring this quality to the community by serving on the planning commission.

3. Are you aware of the time commitment and do you have the personal time to devote to this Commission or Board?

Yes!



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4. The Town Council strives to keep a balance of knowledge and new opinions and ideas on all boards. What makes you a good candidate for reappointment rather than bringing in a new person? (for those seeking reappointment only)

5. What other Boards have you served on?

Served on board for Jackson Hole  
Rotary Club for four years as secretary.  
(2016-2020)

**QUESTIONS FOR PLANNING COMMISSION AND TOWN COUNCIL CANDIDATES ONLY**

6. If appointed, what would you like to accomplish on the Commission or Board while you're involved?

- Plans for smart growth when it comes to housing, rentals, accommodations
- Improved regional transport
- plans to improve upon side walks, crosswalks, trails
- Further improve sustainability efforts

To name a few!



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7. What do you believe could be a concern or issue facing this Commission or Board?

Economic viability and housing affordability given that many first time home buyers cannot afford to purchase in Steamboat.

8. What do you think the Town's responsibility is in overseeing and regulating residential and commercial development?

I think it is important to see growth as a positive thing but maintaining/protecting the integrity of the town is important, as well.

Thank you for your interest and time commitment in serving your community.



## Town of Hayden

### Town Council Agenda Item

**MEETING DATE:** February 3, 2022

**AGENDA ITEM TITLE:** Review and Consideration for Approval Resolution 2022-03 A Resolution Establishing Water and Sewer Rates

**AGENDA SECTION:** New Business

**PRESENTED BY:** Sharon Johnson

**CAN THIS ITEM BE RESCHEDULED:** Not preferred

**BACKGROUND REVIEW:** Hayden Town Council approved Resolution 2021-24 Establishing Water and Sewer Rates on December 16, 2021. The sewer averages are completed after the December monthly billing and the sewer use rates for unestablished users have been calculated. The Water and Sewer Rates Table will be updated with the actual Sewer Use Unestablished Rates replacing the "per Town Code Chapter 13.60.030 C.2" and correcting rates for Sewer Base-Out of Town Senior/Disabled and Sewer Base-1" Meter (2 SFEs) and Sewer Base-1" Meter(2 SFEs) Senior/Disabled.

**RECOMMENDATION:** Recommend motion to approve Resolution 2022-02 A Resolution Establishing Water and Sewer Rates

**MANAGER'S RECOMMENDATION/COMMENTS:**

## RESOLUTION 2022-02

### A RESOLUTION ESTABLISHING WATER AND SEWER RATES

#### RECITALS

**WHEREAS**, the Town of Hayden, Colorado provides the Waterworks System through its municipal water enterprise as established by Chapter 13 of the Hayden Municipal Code; and

**WHEREAS**, pursuant to Section 9.7 Town Utilities of the Town of Hayden Home Rule Charter and Chapter 13 Water and Sewer and Section 13.60 of the Hayden Municipal Code, rates for municipal water service are established by resolution (Ord 710).

**NOW, THEREFORE BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF HAYDEN, COLORADO THAT:**

Section 1. Water and sewer rates shall be comprised of a base charge and a usage charge. Effective the monthly billing period ending January 2022, the Town hereby sets its monthly water rates as per attached Exhibit "2022 Water and Sewer Rates and Trash Rates".

Section 2. Beginning on January 1, 2022, the water rates established in Exhibit "2022 Water and Sewer Rates and Trash Rates" of Resolution 2022-02, is updated, and the water rates established this Resolution, as adjusted annually, shall be adjusted the first day of January of each year by 3% for water and sewer use and base rates.

Section 3. This Resolution shall be in full force and effective immediately upon its adoption.

**PASSED, APPROVED AND RESOLVED THIS 3<sup>rd</sup> DAY OF FEBRUARY, 2022.**

---

Zachary Wuestewald, Mayor

ATTEST:

---

Sharon Johnson, Town Clerk

**2022 WATER SEWER RATES  
AND TRASH RATES**

<b>RATE CODE</b>		<b>RATE</b>
101	WATER USE	\$0.00412 0-5,000 GALLONS \$0.00464 5,001-12,000 GALLONS \$0.00515 12,001-20,000 GALLONS \$0.00567 20,001-100,000 GALLONS \$0.00618 100,001-150,000 GALLONS \$0.00644 150,001-200,00 GLLONS \$0.00670 200,001+ GALLONS
102	WATER USE - SENIOR/DISABLED	\$0.00247 0-5,000 GALLONS \$0.00278 5,001-12,000 GALLONS \$0.00309 12,001-20,000 GALLONS \$0.00340 20,001-100,000 GALLONS \$0.00371 100,001-150,000 GALLONS \$0.00386 150,001-200,00 GLLONS \$0.00402 200,001+ GALLONS
103	WATER USE - OUT OF TOWN	\$0.00824 0-5,000 GALLONS \$0.00927 5,001-12,000 GALLONS \$0.01030 12,001-20,000 GALLONS \$0.01133 20,001-100,000 GALLONS \$0.01236 100,001-150,000 GALLONS \$0.01288 150,001-200,00 GLLONS \$0.01339 200,001+ GALLONS
104	WATER USE - OUT OF TOWN SENIOR/DISABLED	\$0.00494 0-5,000 GALLONS \$0.00556 5,001-12,000 GALLONS \$0.00618 12,001-20,000 GALLONS \$0.00680 20,001-100,000 GALLONS \$0.00742 100,001-150,000 GALLONS \$0.00773 150,001-200,00 GLLONS \$0.00803 200,001+ GALLONS
107	WATER USE - BULK WATER STATION	\$0.02060 PER GALLON \$0.00175 PER GALLON TECHNOLOGY SERVICE FEE
111-118	WATER USE - UNMETERED all meter size classifications	CALCULATED MONTHLY
201	WATER BASE - 3/4" and 5/8" METER (1 SFE)	\$47.23
202	WATER BASE - 3/4" and 5/8" SENIOR/DISABLED (1 SFE)	\$28.34
204	WATER BASE - OUT OF TOWN	\$47.23
205	WATER BASE - OUT OF TOWN SENIOR/DISABLED	\$28.34
206	WATER BASE - 1" METER (2 SFEs)	\$71.33
210	WATER BASE - 1" METER (2 SFEs) SENIOR/DISABLED	\$42.80
207	WATER BASE - 1.5" METER (4 SFEs)	\$141.63
208	WATER BASE - 2" METER (8 SFEs)	\$283.35
209	WATER BASE - 3" METER (16 SFEs)	\$517.06
211	WATER BASE - 4" METER (16.67 SFEs)	\$749.74
301	SEWER USE - AVERAGE X WATER USE RATE	WATER USE RATE 101
302	SEWER USE SENIOR/DEABLED - AVERAGE X WATER USE RATE	WATER USE RATE 102
303	SEWER USE OUT OF TOWN - AVERAGE X WATER USE RATE	WATER USE RATE 103
304	SEWER USE OUT OF TOWN SR/DS AVERAGE X WATER USE RATE	WATER USE RATE 104
306	SEWER USE UNESTABLISHED - 3/4" & 5/8"	\$14.51
307	SEWER USE UNESTABLISHED - 3/4" & 5/8" SENIOR/DISABLED	\$6.59



**2022 WATER SEWER RATES  
AND TRASH RATES**

308	SEWER USE UNESTABLISHED - 3/4" & 5/8" OUT OF TOWN	\$35.55
309	SEWER USE UNESTABLISHED - 3/4" & 5/8" OUT OF TOWN SR/DS	\$10.01
310	SEWER USE UNESTABLISHED - 1" METER	\$16.61
311	SEWER USE UNESTABLISHED - 1.5" METER	\$116.69
312	SEWER USE UNESTABLISHED - 2" METER	\$23.72
313	SEWER USE UNESTABLISHED - 3" METER	\$400.46
401	SEWER BASE - 3/4" & 5/8" METER (1 SFE)	\$21.99
406	SEWER BASE - 3/4" & 5/8" METER (1 SFE) SENIOR/DISABLED	\$13.19
407	SEWER BASE - OUT OF TOWN	\$21.99
408	SEWER BASE - OUT OF TOWN SENIOR/DISABLED	\$13.19
402	SEWER BASE - 1" METER (2 SFEs)	\$32.98
409	SEWER BASE - 1" METER (2 SFEs) SENIOR/DISABLED	\$19.79
403	SEWER BASE 1.5" METER (4 SFEs)	\$65.97
404	SEWER BASE 2" METER (8 SFEs)	\$131.94
405	SEWER BASE 3" METER (16 SFEs)	\$241.90
410	SEWER BASE 4" METER (16.67 SFEs)	\$350.75
501	RESIDENTIAL TRASH SERVICE	\$33.50
502	SENIOR/DISABLED TRASH SERVICE	\$22.50
503	RESIDENTIAL TRASH SERVICE WITH EXTRA CONTAINER	\$22.00 ADDITIONAL
504	SENIOR/DISABLED TRASH SERVICE WITH EXTRA CONTAINER	\$14.70 ADDITIONAL
1901	PENALTY	18% PER ANNUM
2001	DISCONNECT/RECONNECT FEE	\$60.00
2101	BROKEN METER/MXU CHARGE	ACTUAL COST OF METER/MXU
	WATER TAP FEE	\$7,300.00 PER SFE
	SEWER TAP FEE	\$5,900.00 PER SFE



Town of Hayden

Town Council Agenda Item

**MEETING DATE:** February 3, 2022

**AGENDA ITEM TITLE:** Review and Consideration for Resolution 2022-03 A Resolution of the Town of Hayden, Colorado adopting a Fee Schedule

**AGENDA SECTION:** New Business

**PRESENTED BY:** Sharon Johnson

**CAN THIS ITEM BE RESCHEDULED:** preferred not

**BACKGROUND REVIEW:** The Town Code 7.04.100 Fees states the Council may adopt, amend and update a schedule of fees by Resolution. This will update all Town of Hayden Fees for the fiscal year of 2022 approved by Resolution 2021-23 on December 2, 2021; the State of Colorado updated the Liquor License Fees update December 28, 2021.

**RECOMMENDATION:** Move to approve Resolution 2022-03 A Resolution of the Town of Hayden, Colorado adopting a Fee Schedule.

**MANAGER RECOMMENDATION/COMMENTS:** *I concur with the recommendation.*

RESOLUTION NO. 2022-03

A RESOLUTION OF THE TOWN OF HAYDEN, COLORADO ADOPTING A FEE SCHEDULE

RECITALS

1. On October 6, 2005, the Board of Trustees passed an Ordinance establishing rate, fees and charges for the Town of Hayden.
2. The Ordinance provided that a Fee Schedule may be adopted by Resolution and be amended as needed from time to time by Resolution.
3. 2022 Fee Schedule was adopted by Resolution 2021-23 on December 2, 2021. The State Liquor Fees were changed following the adoption. Resolution 2022-03 will update the Liquor License Fees for 2022.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF HAYDEN, COLORADO THAT:

Section 1. A 2022 Fee Schedule, Appendix A: *Fees, Rates and Charges Pursuant to the Hayden Town Code*, and attached hereto, are hereby adopted.

Section 2. This Resolution shall be in full force and effective upon its adoption.

PASSED, APPROVED AND RESOLVED THIS 3<sup>rd</sup> DAY OF February 2022.

\_\_\_\_\_  
Zachary Wuestewald, Mayor

ATTEST:

\_\_\_\_\_  
Sharon Johnson, Town Clerk

**2022  
FEE SCHEDULE  
TOWN OF HAYDEN  
APPENDIX A**

**Fees, Rates and Charges Imposed Pursuant to the Hayden Town Code**

<b>Administration</b>	<b>Amount</b>	<b>Description</b>	
B&W Copies	\$0.15	Per page	
B&W Copies - Senior Citizen	\$0.10	Per page	
Color Copies	\$0.25	Per page	
Color Copies - Senior Citizen	\$0.20	Per page	
Fax	\$0.10	Per page	
Notary Fee	\$5.00	1st document	
Notary Fee	\$2.50	Each additional document	
NSF or Account Closed Fee	\$35.00	Per incident	
Open Records Request:			
Certified Copies	\$1.25	Per page	
Copies	\$0.20	Per page	
Town Attorney	\$140.00	Per hour	
Department Heads	\$40.00	Per hour	
Administrative Personnel	\$30.00	Per hour; first hour is free.	
Town Code	\$100.00	Copies or CD	
Comprehensive Plan	\$50.00	Each	
Zoning Map	\$25.00	Each	
<b>Taxes</b>	<b>Amount</b>	<b>Description</b>	
Telephone Utility Tax	\$1,200.00	Per year	
Cable TV Fee	3%	Gross Sales	
Sales Tax - Town	5%		
Use Tax	2%	On total valuation upon issuance of Building Permit	
Vehicle Rental Tax	3.5%	Of rental price of vehicle	
Accommodations Tax	3.5%	Of purchase price for accommodations	
Natural Gas Franchise Fee	1%	per Ordinance 644	
Excise Tax on Marijuana Cultivation	3.0%	per Ordinance 704	
<b>Licenses</b>	<b>Amount</b>	<b>Description</b>	
Sales Tax License	\$25.00	Per year	
<b>Liquor License Fees</b>			
Per Colorado Department of Revenue Liquor Enforcement Division Fee Schedule DR 8500(12/28/21)			
<b>Marijuana License Fee</b>			
<b>New</b>	<b>Application Fee</b>	<b>License Fee</b>	
Pre-application Meeting Fee	\$250.00		
Retail/Medical Storefront & Cultivation	\$2,500.00	\$1,000.00	
<b>Renewal</b>	<b>Application Fee</b>	<b>License Fee</b>	
Retail/Medical Storefront and Cultivation		\$1,000.00	
Cultivation (up to 1800 plants)	\$250.00	\$2,000.00	\$2,250.00
Cultivation Extended Plant Count Tier 2 (1801-3600 plants)	\$250.00	\$1,000.00	\$1250 + \$2250 = \$3500
Cultivation Extended Plant Count Tier 3 (1801-6000 plants)	\$250.00	\$2,000.00	\$2250 + \$2250 = \$4500
Cultivation Extended Plant Count Tier 4 (6001 - 10200 plants)	\$250.00	\$4,000.00	\$4250 + \$2250 = \$6500
Cultivation Extended Plant Count Tier 5 (10001-13800 plants)	\$250.00	\$8,000.00	\$8250 + \$2250 = \$10500
Cultivation Extended Plant Count Tier 5+ (13801 + in increments of 3600 plants)	\$250.00	1000 per addtl 3600 plants over 13800 + \$10500	
Late Renewal Application Fee	\$500.00		
<b>Court</b>	<b>Amount</b>	<b>Description</b>	
Court Cost	\$25.00		
Court Cost	\$50.00	Deferrals	

NOTE: In the event of a conflict between the fees, rates and charges listed in this Appendix A and the text of any individual section of the Town Code, the provisions of this Appendix shall control.

**2022  
FEE SCHEDULE  
TOWN OF HAYDEN  
APPENDIX A**

**Fees, Rates and Charges Imposed Pursuant to the Hayden Town Code**

<b>Public Safety</b>	<b>Amount</b>	<b>Description</b>	
Administrative Citation:			
1st Offense	\$35.00	Per Calendar Year	
2nd Offense	\$70.00	Per Calendar Year	
3rd Offense or more	\$150.00	Per Calendar Year	
Administrative Appeal Fee	Actual Cost plus \$50.00	Deposit of \$200.00 required at time of filing appeal	
False Alarm:			
4th Offense	\$35.00	Per Calendar Year	
5th Offense	\$70.00	Per Calendar Year	
6th Offense or more	\$150.00	Per Calendar Year	
Late Fee	\$20.00 plus 18% per annum		
Fingerprints	\$15.00	Per card	
Police Report	\$7.00 for first 10 pages	\$ .25 per page thereafter	
Photos	\$2.00	Per page	
Photo On CD	\$15.00	Per CD	
Research Fees	\$30.00	Per Hour	
Audio & Video on CD	\$20.00	Each CD	
Impound Fee	\$30.00	Each	
Animal License - Altered	\$10.00	Each Per year	
Animal License - Unaltered	\$15.00	Each Per year	
Sex Offender Registration	\$75.00	Each	
Sex Offender Re-Registration	\$25.00	Each Per year	
Off Highway Vehicles	\$30.00	Each Per year	
<b>Public Works</b>	<b>Amount</b>	<b>Description</b>	
Meter Deposit	\$75.00		
Disconnect/Reconnect Fee	\$60.00	Per incident	
Delinquent/Late Fee	\$25.00		
Street Cuts	\$50.00	Plus \$0.25/square foot	
Vacation of Street/Alley	\$100.00	Each	
Hourly Rate for Personnel	\$52.00 / hr	Per worker	
Vehicle(s) on the job site	\$40.00 / hr	Per vehicle	

NOTE: In the event of a conflict between the fees, rates and charges listed in this Appendix A and the text of any individual section of the Town Code, the provisions of this Appendix shall control.

# Liquor Enforcement Division Fee Schedule

## Application Fees

	Local Fee	State Fee
Application Fee	up to \$1000.00	\$1,100.00
Application Fee with Concurrent Review	up to \$1000.00	\$1,200.00
Application Fee Transfer of Ownership	\$750.00	\$1,100.00
Application Fee Additional Liquor-Licensed Drugstore	up to \$1000.00	\$1,100.00
Application Fee Additional Liquor-Licensed Drugstore with Concurrent Review	up to \$1000.00	\$1,200.00
Application Fee Manager Permit	N/A	\$100.00
Application Late Renewal Fee (Not more than 90-days of license expiration date)	\$500.00	\$500.00
Application Reissue Fee ( More than 90-days but less than 180-days of license expiration date)	\$500.00	\$500.00
Application Reissue Fine (More than 90-days but less than 180-days of license expiration date)	\$25.00 a day beyond 90-day expiration date	\$25.00 a day beyond 90-day expiration date
Annual Renewal Application Fee	\$100.00	\$50.00
Annual Art Gallery Fee	\$100.00	\$0.00

## Retail License Fees

	Local Fee City	State Fee City	Local Fee County	State Fee County
Art	\$41.25	\$308.75	\$41.25	\$308.75
Beer & Wine	\$48.75	\$351.25	\$63.75	\$436.25
Brew Pub	\$75.00	\$750.00	\$75.00	\$750.00
Club	\$41.25	\$308.75	\$41.25	\$308.75
Distillery Pub	\$75.00	\$750.00	\$75.00	\$750.00
Hotel & Restaurant	\$75.00	\$500.00	\$75.00	\$500.00
Hotel Restaurant with one Optional Premises	\$75.00	\$600.00	\$75.00	\$600.00
Each Additional OP License		\$100.00		\$100.00
Resort Complex	\$75.00	\$500.00	\$75.00	\$500.00
Campus Liquor Complex	\$75.00	\$500.00	\$75.00	\$500.00
Related Facility – Resort Complex	\$15.00	\$160.00	\$15.00	\$160.00
Related Facility – Campus Liquor Complex	\$15.00	\$160.00	\$15.00	\$160.00
Liquor-Licensed Drugstore	\$22.50	\$227.50	\$37.50	\$312.50
Lodging & Entertainment	\$75.00	\$500.00	\$75.00	\$500.00
Optional Premises	\$75.00	\$500.00	\$75.00	\$500.00
Racetrack	\$75.00	\$500.00	\$75.00	\$500.00
Retail Gaming Tavern	\$75.00	\$500.00	\$75.00	\$500.00
Retail Liquor Store	\$22.50	\$227.50	\$37.50	\$312.50
Tavern	\$75.00	\$500.00	\$75.00	\$500.00
Vintner's Restaurant	\$75.00	\$750.00	\$75.00	\$750.00
Fermented Malt Beverage On Premises	\$3.75	\$96.25	\$7.50	\$117.50
Fermented Malt Beverage Off Premises	\$3.75	\$96.25	\$7.50	\$117.50
Fermented Malt Beverage On/Off Premises	\$3.75	\$96.25	\$7.50	\$117.50

## Local and State Issued Permit Fees

	Local Fee City	Local Fee County	State Fee
Art Gallery Permit	\$3.75	\$3.75	\$71.25
Bed & Breakfast Permit	\$3.75	\$3.75	\$71.25
Each Resort-Complex-Related Facility Permit	\$15.00	\$15.00	\$160.00
Special Event Permit			
Malt, Vinous and Spirituous Liquor	\$100.00	\$100.00	\$25.00 Per Day
Fermented Malt Beverage (3.2% Beer)	\$100.00	\$100.00	\$10.00 Per Day
Mini Bar Permit with Hotel Restaurant License	\$48.75	\$48.75	\$276.25

## State License Fees

	Fee
Limited Winery License	\$70.00
Manufacturer's License (Distillery or Rectifier)	
On or after August 10, 2016, and before August 10, 2017	\$675.00
On or after August 10, 2017	\$300.00
Manufacturer's License (Brewery)	\$300.00
Manufacturer's License (Winery)	\$300.00
Nonresident Manufacturer's License (Malt Liquor)	\$300.00
Importer License	\$300.00
Wholesaler's Liquor License	
On or after August 10, 2016, and before August 10, 2017	\$800.00
On or after August 10, 2017	\$550.00
Wholesaler's Beer License	\$550.00
Public Transportation (dining, club or parlor car; plane; bus or other vehicle)	\$75.00

## Additional Fees

	Local Fee	State Fee
Alternating Proprietor Licensed Premises	N/A	\$150.00
Change of Location	Not to exceed \$750.00	\$150.00
Change of Trade Name/Corporate Name	N/A	\$50.00
Corporate/LLC Change (Per Person)	\$100.00	\$100.00**
Duplicate License	N/A	\$50.00
Add Optional Premises to Hotel & Restaurant License	N/A	\$100.00
Limited Liability Change	N/A	\$100.00
Manager Registration (Hotel & Restaurant; Tavern; Lodging & Entertainment; Campus Liquor Complex)	\$75.00	\$75.00
Master File Background	N/A	\$250.00
Master File Location Fee (Per Location)	N/A	\$25.00
Modification of Premises	N/A	\$150.00
Sole Source Registration	N/A	\$100.00

## State Only Issued Permits

	Fee
Winery Direct Shipper Permit	\$100.00
Wine Packaging Permit	\$200.00
Wine Festival Permit	\$25.00
Branch Warehouse or Warehouse Storage Permit	\$100.00
Retail Warehouse Storage Permit	\$100.00
Manager Permit Registration (Liquor-Licensed Drugstore)	\$100.00
Non-Contiguous Location (Winery/Limited Winery) Application	\$125.00
Non-Contiguous Location (Winery/Limited Winery) Renewal	\$100.00
Takeout and Delivery Permit Application	\$11.00
Takeout and Delivery Permit Renewal	\$11.00

**\*\* The State Fee of \$100 only pertains to state-only issued licenses and does not apply to licenses issued by local licensing authorities**



## Town of Hayden

### Town Council Agenda Item

**MEETING DATE:** February 3, 2022

**AGENDA ITEM TITLE:** Review and Consider for Approval and Adoption of the Hayden Arts Commission By-Laws

**AGENDA SECTION:** New Business

**PRESENTED BY:** Mary Alice Page-Allen

**CAN THIS ITEM BE RESCHEDULED:** Not preferred

**ATTACHMENTS:** Arts Council Bylaws 1-24-2022 Draft

**BACKGROUND REVIEW:** As performance and creative arts operations at the Hayden Center mature and become more numerous, further involving the community would be helpful. As a mechanism to do so, creation of the Hayden Arts Commission is being created. Members of the Commission will provide guidance and recommendations to Council, Town Manager and Arts Director in an advisory capacity.

The attached By-Laws are modeled after the Hayden Economic Development Commission By-Laws, and the advisory structure of the Arts Commission will operate in generally the same manner.

**RECOMMENDATION:** Hayden Town Council approve and adopt the Hayden Art Commission By-Laws as proposed.

**MANAGER'S RECOMMENDATION/COMMENTS:** I concur with this recommendation.



# **BYLAWS OF THE HAYDEN ARTS COMMISSION**

## **Article I – Name**

The Town Council for the Town of Hayden (Council), pursuant to its authority under the Town of Hayden Home Rule Charter, established the HAYDEN ARTS COMMISSION on February 3, 2022.

## **Article II – Purpose**

The Hayden Arts Commission (HAC) advises the Council, Town Manager and Arts Director regarding the Town of Hayden's (Town) arts programs and educational opportunities including visual arts, literary arts, performing arts and other similar activities based at the Hayden Center and throughout the community. When requested, the HAC will also advise the Town on any art related issues such as promoting the arts in Hayden, partnerships between the Town and other arts organizations, and the facilitation and management of arts related events. Broadly, listed below are tasks that the HAC will work to achieve:

- A. Formulation of arts goals and objectives based on established strategic plan/plans as adopted by the Town Council; and
- B. Adoption of an arts strategic business plan (as set forth and adopted by the Town Council) and implementation of that plan through arts strategies; and
- C. Promotion of arts in the Town of Hayden; and
- D. Fundraising for arts purposes; and
- E. Assist with volunteer solicitation and coordination; and
- F. Any other activities related to arts that could provide or help with the implementation of the Town's arts strategic plan/plans.

## **Article III – Members**

Section A. The HAC will be comprised of five (5) members and three (3) alternates as appointed by the Town Council. Membership shall include one voting representative from the Town Council. The rest of the HAC members shall be comprised of individuals interested in the arts and who bring a broad range of arts-related interests including, but not limited to, visual arts, performance arts, literature and spoken arts, practicing artists, organizations that support and further the arts in Town, and passionate community members at large.

Section B. Each member shall serve for a term of two (2) years or until a successor shall be appointed. However, all members shall be eligible for re-appointment after the expiration of their terms.

Section C. Alternates may participate at all meetings; however, alternates shall, with full voting privileges, sit as regular members if regular members are not present at a meeting. If a regular member is in attendance after the meeting commences, they may sit as a member starting with the next item on the agenda following their arrival. Any sitting alternate must give up their seat immediately following completion of the agenda item in the order of appointment, Alternate 1 first, Alternate 2 second, Alternate 3 third until a full commission is again met.

Section D. Appointments to fill vacancies shall be for the unexpired term and shall be made in the same manner as original appointments by the Town Council.

Section E. No member of the HAC shall receive any compensation for such membership.

Section F. Members of the HAC may be removed by motion and majority vote of the Town Council.

#### **Article IV – Officers**

Section A. The members of the HAC shall elect/appoint one member to be Chairperson, one member as Vice Chairperson, and one member as Secretary. These officers shall perform the duties prescribed by these bylaws and by the parliamentary authority adopted herein. The Chairperson shall preside at all meetings of the HAC. The Vice Chairperson shall act as Chairperson during the absence of the Chairperson with all the powers herein granted to the Chairperson.

Section B. The officers shall be nominated and elected by ballot or nomination to the floor and vote at the HAC's first regular meeting of the calendar year to serve until the HAC first regular meeting of the following calendar year, or until their successors are elected.

#### **Article V – Support Duties**

The Secretary for the HAC shall keep a full and accurate account and record of all meetings of the HAC.

Section A. The HAC will be supported by Town staff in an administrative capacity with the Arts Director being the Executive Director for the HAC with all the powers that come with the Arts Director position. The Town Manager may at his/her discretion appoint other Town staff members to serve HAC if and when budget may allow. Those staff members shall be staff of the Town and supervised by the Town Manager per the Town of Hayden Home Rule Charter.

#### **Article VI - Meetings**

Section A. The regular monthly meetings of the HAC shall be held on the \_\_\_\_\_ of each month. Each HAC member will be expected to be in attendance unless a call to Town staff or the Chair is received to the contrary.

Section B. Special meetings may be called by the Chairperson or upon written request of three members of the HAC filed with the Secretary of the HAC. The purpose of the meeting shall be stated at the time of the request. In all cases, a minimum of twenty-four hours' notice shall be given.

Section C. All regular monthly meetings shall be posted at a designated posting location 24 hours in advance. The designated posting location will be the Town Hall posting bulletin board.

#### **Article VII – Committees**

Section A. Committees may be appointed by the Chairperson as approved by a vote of a majority of members present at a meeting at which a quorum is present. The Chairperson shall be an ex-officio member of all committees.

Section B. Each committee shall be comprised of no less than two members of the HAC. A committee chairperson shall be appointed by the Chairperson as approved by a vote of a majority of members present at a meeting at which a quorum is present. The HAC may also appoint citizens, business owners or qualified professionals to serve on a committee.

Section C. It shall be the responsibility of each committee to submit reports of each committee meeting to the Chairperson and Secretary of the HAC for inclusion in the meeting records of the HAC.

### **Article VIII – Parliamentary Authority**

The provisions contained in the Town of Hayden Home Rule Charter shall be the governing document of the HAC and all duly appointed committees. The conduct of any business of the HAC shall comply with the applicable provisions of the Town of Hayden Home Rule Charter.

### **Article IX – Amendment of Bylaws**

Recommended bylaw amendments may be adopted at any regular meeting of the Town Council by a two-thirds vote provided that the proposed change has been submitted in writing and recommended by a two-thirds vote of the membership of the HAC. Said amendments shall be effective upon their approval and adoption by the Town Council.

The above Bylaws were approved by the Hayden Arts Commission at a meeting held on the \_\_\_\_ day of \_\_\_\_\_, 2022.

\_\_\_\_\_  
\_\_\_\_\_, Chairperson

The above Bylaws were approved and adopted by the Hayden Town Council at a meeting held on 3<sup>rd</sup> day of February, 2022.

\_\_\_\_\_  
Zachary Wuestewald, Mayor

Attest:

\_\_\_\_\_  
Sharon Johnson, Town Clerk



## Town of Hayden

### Town Council Agenda Item

**MEETING DATE:** February 3, 2022

**AGENDA ITEM TITLE:** Review and Consider for Approval of 1<sup>st</sup> Reading of Ordinance No. 711, An Ordinance Amending the Hayden Municipal Code by Adopting and Reenacting Title 7: The Hayden Development Code; Repealing All Conflicting Ordinances; Providing for Severability; and Providing an Effective Date

**AGENDA SECTION:** New Business

**PRESENTED BY:** Mary Alice Page-Allen

**CAN THIS ITEM BE RESCHEDULED:** Not preferred.

**BACKGROUND REVIEW:** Over the last twelve (12) months, staff and the Planning Commission have been working through Development Code revisions in follow-up to the adoption in January 2021 of the Hayden Forward Master Plan as well as some community member identified issues. The Development Code has also been reorganized to make the document easier to read and use.

It is anticipated that a public hearing will be held at a joint Planning Commission/Town Council meeting scheduled for February 17, 2022. Subsequent to the public hearing, the Planning Commission will make their final recommendation to the Town Council for Council's consideration for approval, followed by the public hearing and consideration of the second reading of Ordinance No. 711.

**RECOMMENDATION:** Move to approve 1<sup>st</sup> Reading of Ordinance 711, An Ordinance Amending the Hayden Municipal Code by Adopting and Reenacting Title 7: The Hayden Development Code; Repealing All Conflicting Ordinances; Providing for Severability; and Providing an Effective Date and set a date of February 17, 2022 for a Public Hearing.

**MANAGER RECOMMENDATION/COMMENTS:** *I concur with the recommendation.*

## **ORDINANCE NO. 711**

### **AN ORDINANCE AMENDING THE HAYDEN MUNICIPAL CODE BY ADOPTING AND REENACTING TITLE 7: THE HAYDEN DEVELOPMENT CODE; REPEALING ALL CONFLICTING ORDINANCES; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, the authority for the Town of Hayden (“Town”) to adopt regulations concerning the use, subdivision and development of real property is provided by Article XX of the Colorado Constitution and the Town of Hayden home rule charter; Article 65.1 Areas and Activities of State and Local Interest, Article 65.5 Notification of Surface Development, Article 67 Planned Unit Development Act of 1972, and Article 68 Vested Property Rights of Title 24, Colorado Revised Statutes; Article 20 Local Government Regulation of Land Use of Title 29, Colorado Revised Statutes; and Article 12 Annexation – Consolidation – Disconnection, Article 15 Exercise of Municipal Powers, Article 16 Ordinances – Penalties, Article 20 Taxation and Finance, Article 23 Planning and Zoning, and Article 25 Public Improvements of Title 31, Colorado Revised Statutes; and other applicable state and federal laws and regulation; and

**WHEREAS**, numerous work sessions were held by the Hayden Planning Commission (“Planning Commission”) to inform, provide direction and review the proposed amendments to the Title 7, Hayden Development Code, Hayden Municipal Code (HDC); and

**WHEREAS**, in accordance with the requirements of the HDC, and after providing proper notice, a public hearing was held at a joint meeting of the Planning Commission and Hayden Town Council (“Council”) on \_\_\_\_\_, 2022 to solicit public comments, and after considering all public comments received and testimony and materials provided by Town staff the Planning Commission provided a recommendation to the Council to adopt and reenact the Hayden Development Code; and

**WHEREAS**, in accordance with the requirements of the HDC and in accordance with the requirements of the Hayden Home Rule Charter, after providing proper notice, the Hayden Town Council held a public hearing on \_\_\_\_\_, 2022; and considered all public comments received and all testimony and materials provided by Town Staff prior to making a decision; and

**WHEREAS**, the Council specifically finds that the proposed revisions to the Hayden Development Code meet the review criteria in Section 7.16.040(c) of the Hayden Development Code; including:

1. The adoption and reenactment of the Hayden Development Code promotes the health, safety and general welfare of the Hayden community; and
2. The adoption and reenactment of the Hayden Development Code promotes or implements the goals and policies of the Hayden Forward Master Plan; and

3. The adoption and reenactment of the Hayden Development Code is necessary or desirable to respond to changed conditions, new planning concepts or other social or economic conditions.

**WHEREAS**, approval of this Ordinance on first reading is intended only to confirm that the Town Council desires to comply the requirements of the Hayden Home Rule Charter by setting a public hearing in order to provide the public an opportunity to present testimony and evidence regarding the application and that approval of this Ordinance on first reading does not constitute a representation that the Council, or any member of the Council, supports, approves, rejects, or denies this ordinance;

**NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF HAYDEN, COLORADO THE FOLLOWING:**

**Section 1. Recitals Incorporated.** The above and foregoing recitals are incorporated herein by reference and adopted as findings and determinations of the Town Council.

**Section 2. Enacted.** **Title 7: Hayden Development Code**, attached to this Ordinance as Exhibit A is hereby adopted and enacted.

**Section 3. Codification Amendments.** The codifier of the Town's Municipal Code is hereby authorized to make such numerical and formatting changes as may be necessary to incorporate the provisions of this Ordinance within the Hayden Municipal Code. The Town Clerk is authorized to correct, or approve the correction by the codifier, of any typographical error in the enacted regulations, provided that such correction shall not substantively change any provision of the regulations adopted in this Ordinance. Such corrections may include spelling, reference, citation, enumeration, and grammatical errors.

**Section 4. Severability.** If any provision of this Ordinance, or the application of such provision to any person or circumstance, is for any reason held to be invalid, such invalidity shall not affect other provisions or applications of this Ordinance which can be given effect without the invalid provision or application, and to this end the provisions of this Ordinance are declared to be severable. The Town Council hereby declares that it would have passed this Ordinance and each provision thereof, even though any one of the provisions might be declared unconstitutional or invalid. As used in this Section, the term "provision" means and includes any part, division, subdivision, section, subsection, sentence, clause or phrase; the term "application" means and includes an application of an ordinance or any part thereof, whether considered or construed alone or together with another ordinance or ordinances, or part thereof, of the Town.

**Section 5. Effective Date.** This Ordinance, immediately on final passing and adoption, shall be published in accordance with Section 3-3h of the Home Rule Charter and recorded in the Town Book of Ordinances kept for that purpose, authenticated by the signatures of the Mayor and Town Clerk. This Ordinance shall be in full force and effect on March 1, 2022 after its publication in accordance with Section 3-3h of the Hayden Home Rule Charter.

**Section 6. Safety Clause.** The Town Council hereby finds, determines and declares that this Ordinance is promulgated under the general police power of the Town of Hayden, that it is promulgated for the health, safety and welfare of the public, and that this Ordinance is necessary for the preservation of health and safety and for the protection of public convenience and welfare. The Town Council further determines that the Ordinance bears a rational relation to the proper legislative object sought to be obtained.

**Section 7. Repealer.** All bylaws, orders, ordinances, resolutions, and other instruments or parts thereof that are in conflict with this Ordinance are hereby repealed only to the extent of such conflict. This repealer shall not be construed to revive any bylaw, order, ordinance, resolution, or other instrument, or part thereof, heretofore repealed.

**Section 8. No Existing Violation Affected.** Nothing in this Ordinance shall be construed to release, extinguish, alter, modify, or change in whole or in part any penalty, liability or right or affect any audit, suit, or proceeding pending in any court, or any rights acquired, or liability incurred, or any cause or causes of action acquired or existing which may have been incurred or obtained under any ordinance or provision hereby repealed or amended by this Ordinance. Any such ordinance or provision thereof so amended, repealed, or superseded by this Ordinance shall be treated and held as remaining in force for the purpose of sustaining any and all proper actions, suits, proceedings and prosecutions, for the enforcement of such penalty, liability, or right, and for the purpose of sustaining any judgment, decree or order which can or may be rendered, entered, or made in such actions, suits or proceedings, or prosecutions imposing, inflicting, or declaring such penalty or liability or enforcing such right, and shall be treated and held as remaining in force for the purpose of sustaining any and all proceedings, actions, hearings, and appeals pending before any court or administrative tribunal.

**Section 9. Public Hearing on Ordinance No. 711.** A public hearing on this Ordinance will be held on February 17, 2022 at the regular meeting of the Hayden Town Council beginning at 7:30 p.m. at the Hayden Town Hall, 178 West Jefferson Avenue, Hayden, Colorado.

***[EXECUTION PAGE FOLLOWS]***

**INTRODUCED, READ AND ORDERED PUBLISHED PURSUANT TO SECTION 3-3(d) OF THE HAYDEN HOME RULE CHARTER, BY THE TOWN COUNCIL OF THE TOWN OF HAYDEN, COLORADO, UPON A MOTION DULY MADE, SECONDED AND PASSED AT ON FEBRUARY 3, 2022,** and setting a public hearing for February 17, 2022 at the Council Chambers of the Hayden Town Hall, located at 178 West Jefferson Avenue, Hayden, Colorado.

**BY: \_\_\_\_\_**

**Zachary Wuestewald, Mayor**

**ATTEST: \_\_\_\_\_**

**Sharon Johnson, Town Clerk**

**FINALLY ADOPTED, PASSED, APPROVED, AND ORDERED PUBLISHED PURSUANT TO SECTION 3-3(h) OF THE HAYDEN HOME RULE CHARTER, BY THE TOWN COUNCIL OF THE TOWN OF HAYDEN, COLORADO, UPON A MOTION DULY MADE, SECONDED AND PASSED AT ITS REGULAR MEETING HELD AT THE TOWN OF HAYDEN, ON THE 17<sup>TH</sup> DAY OF FEBRUARY, 2022.**

**BY: \_\_\_\_\_**

**Zachary Wuestewald, Mayor**

**ATTEST: \_\_\_\_\_**

**Sharon Johnson, Town Clerk**



TOWN OF HAYDEN - DRAFT  
COMBINED CASH INVESTMENT  
NOVEMBER 30, 2021

COMBINED CASH ACCOUNTS

01-100300	CASH IN BANK - MVB	55,952.57
01-100400	CASH IN MONEY MARKET - MVB	2,563,083.66
01-100550	CASH IN HRA - MVB	34,475.68
01-100625	CASH IN MERCHANT ACCOUNT - MVB	186,294.51
01-100650	XPRESS DEPOSIT ACCOUNT	43,197.89
01-102000	CASH ON HAND	400.00
01-106000	CASH IN COLOTRUST	9,107.59
01-108000	YAMPA VALLEY COMM FUNDS	39,390.93

	TOTAL COMBINED CASH	2,931,902.83
01-117500	UTILITY CASH CLEARING ACCOUNT	( 1,586.17)
01-100000	CASH ALLOCATED TO OTHER FUNDS	( 2,930,316.66)

TOTAL UNALLOCATED CASH .00

CASH ALLOCATION RECONCILIATION

10	ALLOCATION TO GENERAL FUND	1,202,451.56
30	ALLOCATION TO 2018 G.O. BONDS DEBT SERVICE	214,696.19
40	ALLOCATION TO CAPITAL IMPROVEMENT FUND	1,088,927.87
51	ALLOCATION TO ENTERPRISE FUND	227,025.22
52	ALLOCATION TO INTERGOVERNMENTAL SERVICE FUND	165,111.44
64	ALLOCATION TO CONSERVATION TRUST FUND	38,094.32
66	ALLOCATION TO HERITAGE CENTER FUND	( 5,989.94)

	TOTAL ALLOCATIONS TO OTHER FUNDS	2,930,316.66
	ALLOCATION FROM COMBINED CASH FUND - 01-100000	( 2,930,316.66)

ZERO PROOF IF ALLOCATIONS BALANCE .00

TOWN OF HAYDEN - DRAFT  
BALANCE SHEET  
NOVEMBER 30, 2021

GENERAL FUND

ASSETS

10-100000	CASH IN COMBINED CASH FUND	1,202,451.56	
	TOTAL ASSETS		1,202,451.56

LIABILITIES AND EQUITY

LIABILITIES

10-220100	ACCOUNTS PAYABLE	34,850.95	
10-222002	PENSION PAYABLE	14,444.52	
10-222005	COSIT PAYABLE	5,331.00	
10-222008	SUTA PAYABLE	1,048.47	
10-222010	MISCELLANEOUS DEDUCTION	702.11	
10-222020	LIFE INSURANCE DEDUCTION	2,631.38	
10-222025	LTD DEDUCTION	3,780.00	
10-240000	ZONING & SUB. FEES PAYABLE	8,308.14	
10-241000	DEPOSITS PAYABLE	800.00	
10-250100	COMMITMENT GUARANTEE DEPOSIT	2,300.00	
10-250200	SALES TAX PAYABLE TO RC	11,007.20	
	TOTAL LIABILITIES		85,203.77

FUND EQUITY

10-280000	FUND BALANCE - UNRESTRICTED	983,213.45	
10-281000	FUND BALANCE - RESTRICTED	5,901.32	
	UNAPPROPRIATED FUND BALANCE: REVENUE OVER EXPENDITURES - YTD	128,133.02	
	BALANCE - CURRENT DATE	128,133.02	
	TOTAL FUND EQUITY		1,117,247.79
	TOTAL LIABILITIES AND EQUITY		1,202,451.56

TOWN OF HAYDEN - DRAFT  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 11 MONTHS ENDING NOVEMBER 30, 2021

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	ANN. BUDGET	UNEARNED	PCNT
<u>TAXES REVENUE</u>						
10-31-4000	GENERAL PROPERTY TAX	( 315.08)	664,813.34	662,079.00	( 2,734.34)	100.4
10-31-4002	SALES TAX	113,839.10	1,100,593.39	1,075,573.00	( 25,020.39)	102.3
10-31-4003	CIGARETTE TAX	343.06	1,685.05	2,848.00	1,162.95	59.2
10-31-4004	FRANCHISE TAX	3,846.50	68,302.59	64,009.00	( 4,293.59)	106.7
10-31-4006	BUILDING MATERIAL USE TAX	8,000.00	76,776.44	60,000.00	( 16,776.44)	128.0
10-31-4007	LODGING TAX	222.42	3,077.28	2,500.00	( 577.28)	123.1
10-31-4008	CAR RENTAL TAX	10,663.18	197,151.99	135,000.00	( 62,151.99)	146.0
	TOTAL TAXES REVENUE	136,599.18	2,112,400.08	2,002,009.00	( 110,391.08)	105.5
<u>LICENSES AND PERMITS REVENUE</u>						
10-32-4004	MARIJUANA LICENSE	.00	6,000.00	5,000.00	( 1,000.00)	120.0
10-32-4005	LIQUOR LICENSE	.00	375.00	1,405.00	1,030.00	26.7
10-32-4006	SALES TAX APP. FEES	25.00	7,700.00	5,000.00	( 2,700.00)	154.0
10-32-4008	ANIMAL LICENSES	60.00	590.00	900.00	310.00	65.6
10-32-4010	OTHER LICENSES & PERMITS	.00	.00	2,200.00	2,200.00	.0
	TOTAL LICENSES AND PERMITS REVENUE	85.00	14,665.00	14,505.00	( 160.00)	101.1
<u>INTERGOVERNMENTAL REVENUE</u>						
10-33-4010	SPECIFIC OWNERSHIP TAX	3,707.79	40,869.11	36,170.00	( 4,699.11)	113.0
10-33-4011	MOTOR VEHICLE REG FEE	.00	7,975.43	8,442.00	466.57	94.5
10-33-4012	HIGHWAY USERS TAX	6,323.44	63,037.69	90,000.00	26,962.31	70.0
10-33-4013	TOWN ROAD & BRIDGE	.00	9,579.22	8,088.00	( 1,491.22)	118.4
10-33-4015	SEVERANCE TAX	.00	3,066.10	37,171.00	34,104.90	8.3
10-33-4016	MINERAL LEASE	.00	5,608.82	1,458.00	( 4,150.82)	384.7
	TOTAL INTERGOVERNMENTAL REVENUE	10,031.23	130,136.37	181,329.00	51,192.63	71.8
<u>CHARGES FOR SERVICES</u>						
10-34-4018	COURT COSTS & FEES	.00	637.00	2,500.00	1,863.00	25.5
10-34-4019	ZONING & SUBDIVISION FEES	.00	14,353.67	10,000.00	( 4,353.67)	143.5
10-34-4022	BOARD OF APPEALS & ADJUSTMENTS	.00	.00	100.00	100.00	.0
10-34-4023	RECORD REQUEST	21.25	769.30	100.00	( 669.30)	769.3
10-34-4024	MISCELLANEOUS PD CHARGES	25.00	1,067.00	1,000.00	( 67.00)	106.7
10-34-4025	COPIES & FAX	.00	31.30	20.00	( 11.30)	156.5
10-34-4030	BUILDING PERMIT FEES	360.96	3,583.74	6,000.00	2,416.26	59.7
	TOTAL CHARGES FOR SERVICES	407.21	20,442.01	19,720.00	( 722.01)	103.7

TOWN OF HAYDEN - DRAFT  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 11 MONTHS ENDING NOVEMBER 30, 2021

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	ANN. BUDGET	UNEARNED	PCNT
	<u>COURT FINES &amp; FORFEITURES</u>					
10-35-4027	DOG FINES	.00	.00	500.00	500.00	.0
10-35-4028	TRAFFIC FINES	185.00	4,100.00	10,000.00	5,900.00	41.0
10-35-4029	NON-TRAFFIC FINES	.00	.00	500.00	500.00	.0
	<u>TOTAL COURT FINES &amp; FORFEITURES</u>	<u>185.00</u>	<u>4,100.00</u>	<u>11,000.00</u>	<u>6,900.00</u>	<u>37.3</u>
	<u>MISCELLANEOUS REVENUE</u>					
10-36-4030	MISCELLANEOUS	533.99	279,318.49	20,000.00	( 259,318.49)	1396.6
10-36-4031	PROPERTY RENTAL INCOME	.00	1,210.00	2,700.00	1,490.00	44.8
10-36-4032	INTEREST INCOME	( 145.24)	8,669.82	5,357.00	( 3,312.82)	161.8
10-36-4036	GRANTS REVENUE	12,250.25	111,792.83	400,000.00	288,207.17	28.0
10-36-4037	AIRPORT SECURITY REIMBURSEMENT	.00	41,466.28	45,000.00	3,533.72	92.2
10-36-4040	SALE OF VEHICLES	.00	.00	1,500.00	1,500.00	.0
10-36-4045	REC EVENTS REVENUE	( 166.23)	.00	.00	.00	.0
	<u>TOTAL MISCELLANEOUS REVENUE</u>	<u>12,472.77</u>	<u>442,457.42</u>	<u>474,557.00</u>	<u>32,099.58</u>	<u>93.2</u>
	<u>TRANSFERS</u>					
10-39-6000	TRANSFER FROM GF - ECON DEV	( 54,325.00)	( 54,325.00)	.00	54,325.00	.0
	<u>TOTAL TRANSFERS</u>	<u>( 54,325.00)</u>	<u>( 54,325.00)</u>	<u>.00</u>	<u>54,325.00</u>	<u>.0</u>
	<u>TOTAL FUND REVENUE</u>	<u>105,455.39</u>	<u>2,669,875.88</u>	<u>2,703,120.00</u>	<u>33,244.12</u>	<u>98.8</u>

TOWN OF HAYDEN - DRAFT  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 11 MONTHS ENDING NOVEMBER 30, 2021

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	ANN. BUDGET	UNEXPENDED	PCNT
<u>LEGISLATIVE EXPENDITURES</u>					
10-46-5000 COUNCIL SALARIES	775.00	6,946.43	8,000.00	1,053.57	86.8
10-46-5001 SOCIAL SECURITY	48.05	430.69	465.00	34.31	92.6
10-46-5003 WORKERS COMPENSATION	.00	263.65	386.00	122.35	68.3
10-46-5006 MEDICARE	11.24	100.71	109.00	8.29	92.4
10-46-6002 AUDIT	.00	1,399.00	17,000.00	15,601.00	8.2
10-46-6004 MISCELLANEOUS	154.56	2,727.98	500.00	( 2,227.98)	545.6
10-46-6007 ADVERTISING & LEGAL NOTICES	.00	.00	100.00	100.00	.0
10-46-6010 EDUCATION/MEMBERSHIPS/TRAVEL	.00	4,240.31	5,000.00	759.69	84.8
10-46-6012 TREASURER FEE EXP.	( 1.30)	14,481.06	13,242.00	( 1,239.06)	109.4
TOTAL LEGISLATIVE EXPENDITURES	987.55	30,589.83	44,802.00	14,212.17	68.3
<u>MUNICIPAL COURT EXPENDITURES</u>					
10-47-5000 JUDICIAL SALARIES	500.00	5,500.00	6,000.00	500.00	91.7
10-47-5001 SOCIAL SECURITY	84.90	708.73	714.00	5.27	99.3
10-47-5002 UNEMPLOYMENT	4.10	34.84	35.00	.16	99.5
10-47-5003 WORKERS COMPENSATION	.00	131.82	193.00	61.18	68.3
10-47-5006 MEDICARE	19.85	165.75	167.00	1.25	99.3
10-47-5008 PART-TIME WAGES	869.32	5,930.91	5,345.00	( 585.91)	111.0
10-47-6000 TRAVEL	128.00	128.00	500.00	372.00	25.6
10-47-6003 OFFICE SUPPLIES	.00	116.00	100.00	( 16.00)	116.0
10-47-6010 EDUCATION / MEMBERSHIP	.00	365.00	1,500.00	1,135.00	24.3
TOTAL MUNICIPAL COURT EXPENDITURES	1,606.17	13,081.05	14,554.00	1,472.95	89.9
<u>EXECUTIVE EXPENDITURES</u>					
10-48-5000 MAYOR SALARY	150.00	1,500.00	1,500.00	.00	100.0
10-48-5001 SOCIAL SECURITY	9.30	93.00	112.00	19.00	83.0
10-48-5003 WORKERS COMPENSATION	.00	131.82	193.00	61.18	68.3
10-48-5006 MEDICARE	2.18	21.80	26.00	4.20	83.9
10-48-6000 TRAVEL	.00	726.77	1,000.00	273.23	72.7
10-48-6004 MISCELLANEOUS	.00	193.40	200.00	6.60	96.7
TOTAL EXECUTIVE EXPENDITURES	161.48	2,666.79	3,031.00	364.21	88.0

TOWN OF HAYDEN - DRAFT  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 11 MONTHS ENDING NOVEMBER 30, 2021

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	ANN. BUDGET	UNEXPENDED	PCNT
<u>ADMINISTRATION EXPENDITURES</u>					
10-50-5000 SALARIES & WAGES	14,841.86	149,455.45	123,984.00	( 25,471.45)	120.5
10-50-5001 SOCIAL SECURITY	981.89	10,169.53	11,531.00	1,361.47	88.2
10-50-5002 UNEMPLOYMENT	43.94	474.02	523.00	48.98	90.6
10-50-5003 WORKERS COMPENSATION	.00	1,054.58	1,578.00	523.42	66.8
10-50-5004 HEALTH INSURANCE	5,218.79	54,112.79	66,586.00	12,473.21	81.3
10-50-5005 RETIREMENT EXPENSE	995.15	10,387.39	11,855.00	1,467.61	87.6
10-50-5006 MEDICARE	229.63	2,378.36	2,697.00	318.64	88.2
10-50-5008 PART-TIME WAGES	.00	3,808.71	40,651.00	36,842.29	9.4
10-50-5011 HRA ACCOUNT	670.70	10,004.84	20,000.00	9,995.16	50.0
10-50-6000 TRAVEL	( 425.00)	1,375.79	1,000.00	( 375.79)	137.6
10-50-6002 POSTAGE	116.00	1,476.42	900.00	( 576.42)	164.1
10-50-6003 OFFICE SUPPLIES	374.91	3,168.39	1,000.00	( 2,168.39)	316.8
10-50-6004 MISCELLANEOUS	1,588.53	25,505.52	10,000.00	( 15,505.52)	255.1
10-50-6005 INSURANCE	.00	12,666.22	13,561.00	894.78	93.4
10-50-6007 ADVERTISING & LEGAL NOTICES	500.00	893.91	500.00	( 393.91)	178.8
10-50-6008 PROFESSIONAL SERVICES	1,177.16	20,868.75	55,000.00	34,131.25	37.9
10-50-6010 EDUCATION/MEMBERSHIPS	1,635.14	10,217.25	10,000.00	( 217.25)	102.2
10-50-6012 DONATIONS	3,000.00	8,462.80	5,000.00	( 3,462.80)	169.3
10-50-7001 TELEPHONE	605.06	6,385.19	5,535.00	( 850.19)	115.4
TOTAL ADMINISTRATION EXPENDITURES	31,553.76	332,865.91	381,901.00	49,035.09	87.2
<u>PLANNING EXPENDITURES</u>					
10-51-5000 SALARIES & WAGES	2,443.91	27,315.13	37,011.00	9,695.87	73.8
10-51-5001 SOCIAL SECURITY	162.12	1,816.64	2,539.00	722.36	71.6
10-51-5002 UNEMPLOYMENT	7.32	85.04	115.00	29.96	74.0
10-51-5004 PLANNING BENEFITS	161.98	1,647.88	1,174.00	( 473.88)	140.4
10-51-5005 RETIREMENT	171.08	1,916.95	2,679.00	762.05	71.6
10-51-5006 MEDICARE	37.92	424.86	594.00	169.14	71.5
10-51-6007 ADVERTISING & LEGAL NOTICES	.00	448.37	1,200.00	751.63	37.4
10-51-6008 PROFESSIONAL SERVICES	( 13,227.20)	7,575.35	5,000.00	( 2,575.35)	151.5
10-51-6010 EDUCATION / TRAVEL	.00	533.00	2,000.00	1,467.00	26.7
TOTAL PLANNING EXPENDITURES	( 10,242.87)	41,763.22	52,312.00	10,548.78	79.8
<u>INFO TECH EXPENDITURES</u>					
10-52-6006 REPAIRS & MAINTENANCE	.00	293.25	10,000.00	9,706.75	2.9
10-52-6008 PROFESSIONAL SERVICES	5,717.24	17,173.54	10,000.00	( 7,173.54)	171.7
10-52-6011 COPIER/PRINTER	315.61	3,560.23	3,500.00	( 60.23)	101.7
10-52-9000 EQUIPMENT REPLACEMENT	.00	4,113.77	3,000.00	( 1,113.77)	137.1
TOTAL INFO TECH EXPENDITURES	6,032.85	25,140.79	26,500.00	1,359.21	94.9

TOWN OF HAYDEN - DRAFT  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 11 MONTHS ENDING NOVEMBER 30, 2021

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	ANN. BUDGET	UNEXPENDED	PCNT
<u>TH &amp; STRUCTURES EXPENDITURES</u>					
10-53-6000 CONTRACT SERVICES	200.00	2,200.00	1,500.00	( 700.00)	146.7
10-53-6005 INSURANCE	.00	9,255.82	8,863.00	( 392.82)	104.4
10-53-6006 REPAIRS & MAINTENANCE	.00	1,042.58	1,000.00	( 42.58)	104.3
10-53-6020 MUSEUM BUILDING MAINTENANCE	.00	.00	2,500.00	2,500.00	.0
10-53-7000 UTILITIES	597.51	6,556.12	6,500.00	( 56.12)	100.9
10-53-9000 EQUIPMENT REPLACEMENT	.00	3,548.53	1,000.00	( 2,548.53)	354.9
TOTAL TH & STRUCTURES EXPENDITURES	797.51	22,603.05	21,363.00	( 1,240.05)	105.8
<u>POLICE DEPT EXPENDITURES</u>					
10-54-5000 SALARIES & WAGES	38,193.13	378,240.93	440,370.00	62,129.07	85.9
10-54-5001 SOCIAL SECURITY	2,614.28	29,813.52	32,032.00	2,218.48	93.1
10-54-5002 UNEMPLOYMENT	121.82	1,452.64	1,503.00	50.36	96.7
10-54-5003 WORKERS COMPENSATION	.00	9,227.32	15,376.00	6,148.68	60.0
10-54-5004 HEALTH INSURANCE	12,290.18	89,186.24	137,614.00	48,427.76	64.8
10-54-5005 PENSION EXPENSE	1,554.07	16,575.24	22,817.00	6,241.76	72.6
10-54-5006 MEDICARE	611.41	6,972.55	7,491.00	518.45	93.1
10-54-5007 PUBLIC SAFETY OVERTIME	2,418.78	48,244.07	45,000.00	( 3,244.07)	107.2
10-54-5009 AIRPORT SECURITY WAGES	.00	37,260.00	47,726.00	10,466.00	78.1
10-54-6002 AMMUNITION	.00	2,222.48	2,500.00	277.52	88.9
10-54-6003 OFFICE SUPPLIES	.00	791.57	1,600.00	808.43	49.5
10-54-6005 INSURANCE	1,000.00	16,475.07	15,113.00	( 1,362.07)	109.0
10-54-6006 REPAIRS & MAINTENANCE	.00	520.90	1,000.00	479.10	52.1
10-54-6007 ADVERTISING & LEGAL NOTICES	668.00	6,999.42	1,000.00	( 5,999.42)	699.9
10-54-6008 PROFESSIONAL SERVICES	512.50	4,962.50	23,500.00	18,537.50	21.1
10-54-6009 VEHICLE EXPENSE	1,546.68	13,533.10	15,000.00	1,466.90	90.2
10-54-6010 EDUCATION/MEMBERSHIP/TRAVEL	11,490.00	18,448.28	34,500.00	16,051.72	53.5
10-54-6011 COPIER/PRINTER	261.35	2,781.84	3,500.00	718.16	79.5
10-54-6013 UNIFORMS	929.76	6,323.22	8,000.00	1,676.78	79.0
10-54-6014 GENERAL OPERATING EXPENSE	641.75	5,607.43	5,500.00	( 107.43)	102.0
10-54-6015 BUILDING	742.66	10,904.33	12,000.00	1,095.67	90.9
10-54-6020 COMPUTER PROGRAMS/EQUIPMENT	8,843.67	15,835.41	17,300.00	1,464.59	91.5
10-54-7000 UTILITIES	1,004.66	11,054.27	12,948.00	1,893.73	85.4
10-54-7001 TELEPHONE	805.93	7,939.82	8,209.00	269.18	96.7
10-54-9000 EQUIPMENT REPLACEMENT	.00	11,908.02	30,000.00	18,091.98	39.7
10-54-9025 LEASE PAYMENT - SERVICE FUND	2,083.33	22,916.63	25,000.00	2,083.37	91.7
10-54-9050 LEASE PAYMENT -POLICE STATION	.00	106,720.00	106,700.00	( 20.00)	100.0
TOTAL POLICE DEPT EXPENDITURES	88,333.96	882,916.80	1,073,299.00	190,382.20	82.3

TOWN OF HAYDEN - DRAFT  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 11 MONTHS ENDING NOVEMBER 30, 2021

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	ANN. BUDGET	UNEXPENDED	PCNT
<u>STREETS DEPT EXPENDITURES</u>					
10-56-5000 SALARIES & WAGES	15,822.69	173,149.05	193,392.00	20,242.95	89.5
10-56-5001 SOCIAL SECURITY	1,049.38	12,627.07	15,277.00	2,649.93	82.7
10-56-5002 UNEMPLOYMENT	47.78	599.00	707.00	108.00	84.7
10-56-5003 WORKERS COMPENSATION	.00	6,708.04	11,916.00	5,207.96	56.3
10-56-5004 HEALTH INSURANCE	5,507.25	67,032.38	71,754.00	4,721.62	93.4
10-56-5005 PENSION EXPENSE	998.84	10,725.11	10,803.00	77.89	99.3
10-56-5006 MEDICARE	245.42	2,952.81	3,573.00	620.19	82.6
10-56-5007 STREETS OVERTIME	104.01	9,023.52	30,107.00	21,083.48	30.0
10-56-5008 SEASONAL AND PT WAGES	.00	10,336.00	2,500.00	( 7,836.00)	413.4
10-56-6003 OFFICE SUPPLIES	.00	487.77	500.00	12.23	97.6
10-56-6005 INSURANCE	.00	7,010.50	6,953.00	( 57.50)	100.8
10-56-6006 REPAIRS&MAINT (NON-EQUIPMENT)	.00	73,213.93	63,000.00	( 10,213.93)	116.2
10-56-6008 PROFESSIONAL SERVICES	3,306.80	8,284.55	15,000.00	6,715.45	55.2
10-56-6009 VEHICLE EXPENSE & FUEL	500.46	12,549.59	10,000.00	( 2,549.59)	125.5
10-56-6010 EDUCATION/MEMBERSHIP/TRAVEL	.00	681.97	1,500.00	818.03	45.5
10-56-6014 GENERAL OPERATING EXPENSE	219.59	5,956.75	6,500.00	543.25	91.6
10-56-6015 TOOLS	.00	2,006.96	1,500.00	( 506.96)	133.8
10-56-6018 STREET MAINTENANCE	745.21	18,115.26	22,000.00	3,884.74	82.3
10-56-6022 WEED CONTROL	.00	619.04	1,000.00	380.96	61.9
10-56-6024 STREET SIGNS	830.10	13,132.98	2,000.00	( 11,132.98)	656.7
10-56-7000 UTILITIES	3,479.81	39,214.85	47,885.00	8,670.15	81.9
10-56-7001 TELEPHONE	198.60	1,761.56	588.00	( 1,173.56)	299.6
10-56-8000 CAPITAL IMPROVEMENT PROJECTS	18,020.41	270,534.43	283,000.00	12,465.57	95.6
10-56-9025 LEASE PAYMENT - SERVICE FUND	2,916.67	32,083.37	35,000.00	2,916.63	91.7
TOTAL STREETS DEPT EXPENDITURES	53,993.02	778,806.49	836,455.00	57,648.51	93.1



TOWN OF HAYDEN - DRAFT  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 11 MONTHS ENDING NOVEMBER 30, 2021

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	ANN. BUDGET	UNEXPENDED	PCNT
<u>PARKS DEPT EXPENDITURES</u>					
10-58-5000 SALARIES & WAGES	6,860.37	67,242.05	46,630.00	( 20,612.05)	144.2
10-58-5001 SOCIAL SECURITY	461.27	5,677.66	5,202.00	( 475.66)	109.1
10-58-5002 UNEMPLOYMENT	20.91	267.23	243.00	( 24.23)	110.0
10-58-5003 WORKERS COMPENSATION	.00	2,050.61	1,392.00	( 658.61)	147.3
10-58-5004 HEALTH INSURANCE	3,303.25	18,708.96	18,339.00	( 369.96)	102.0
10-58-5005 PENSION EXPENSE	467.17	4,665.95	2,949.00	( 1,716.95)	158.2
10-58-5006 MEDICARE	107.89	1,327.85	1,216.00	( 111.85)	109.2
10-58-5007 PARKS OVERTIME	112.56	4,389.73	7,855.00	3,465.27	55.9
10-58-5008 SEASONAL AND PT WAGES	.00	15,130.43	34,602.00	19,471.57	43.7
10-58-6005 INSURANCE	.00	7,181.17	6,815.00	( 366.17)	105.4
10-58-6006 REPAIRS & MAINTENANCE	459.85	8,748.84	10,000.00	1,251.16	87.5
10-58-6008 PROFESSIONAL SERVICES	3,306.80	3,840.84	1,000.00	( 2,840.84)	384.1
10-58-6009 VEHICLE EXPENSE	124.13	4,411.32	1,500.00	( 2,911.32)	294.1
10-58-6010 EDUCATION/MEMBERSHIP/TRAVEL	.00	.00	1,000.00	1,000.00	.0
10-58-6020 PARKS OPERATING COSTS	495.39	4,152.46	2,500.00	( 1,652.46)	166.1
10-58-6023 TREES	80.35	5,669.42	5,000.00	( 669.42)	113.4
10-58-6500 FIELDS & TURF MAINTENANCE	379.35	9,244.02	19,135.00	9,890.98	48.3
10-58-7000 UTILITIES	2,214.48	33,131.47	30,494.00	( 2,637.47)	108.7
10-58-7500 TRAILS	.00	80.06	1,500.00	1,419.94	5.3
10-58-7800 EQUIPMENT EXPENSE	.00	73.85	500.00	426.15	14.8
10-58-8000 CAPITAL IMPROVEMENT PROJECTS	4,547.41	13,344.38	.00	( 13,344.38)	.0
10-58-9025 LEASE PAYMENT - SERVICE FUND	333.33	3,666.63	4,000.00	333.37	91.7
TOTAL PARKS DEPT EXPENDITURES	23,274.51	213,004.93	201,872.00	( 11,132.93)	105.5
<u>MOSQUITO CONTROL EXPENDITURES</u>					
10-59-5003 WORKERS COMPENSATION	.00	.00	400.00	400.00	.0
10-59-6005 INSURANCE	.00	523.36	675.00	151.64	77.5
10-59-6008 PROFESSIONAL SERVICES	.00	21,480.00	15,000.00	( 6,480.00)	143.2
TOTAL MOSQUITO CONTROL EXPENDITURE	.00	22,003.36	16,075.00	( 5,928.36)	136.9
<u>TRANSFER EXPENDITURES</u>					
10-70-1000 TRANSFER TO RECREATION FUND	83,035.14	126,647.77	140,000.00	13,352.23	90.5
10-70-2000 TRANSFER TO ECONOMIC DEV. FUND	.00	49,652.87	.00	( 49,652.87)	.0
10-70-4000 TRANSFER TO CIP	.00	.00	131,190.00	131,190.00	.0
TOTAL TRANSFER EXPENDITURES	83,035.14	176,300.64	271,190.00	94,889.36	65.0
TOTAL FUND EXPENDITURES	279,533.08	2,541,742.86	2,943,354.00	401,611.14	86.4
NET REVENUE OVER EXPENDITURES	( 174,077.69)	128,133.02	( 240,234.00)	( 368,367.02)	53.3
<u>LIABILITIES AND EQUITY</u>					

TOWN OF HAYDEN - DRAFT  
BALANCE SHEET  
NOVEMBER 30, 2021

ECONOMIC DEVELOPMENT FUND

LIABILITIES

11-220100	ACCOUNTS PAYABLE	126,671.15	
	TOTAL LIABILITIES		126,671.15

FUND EQUITY

11-280000	FUND BALANCE - UNRESTRICTED	6,665.47	
	UNAPPROPRIATED FUND BALANCE:		
	REVENUE OVER EXPENDITURES - YTD	( 133,336.62)	
	BALANCE - CURRENT DATE	( 133,336.62)	
	TOTAL FUND EQUITY		( 126,671.15)
	TOTAL LIABILITIES AND EQUITY		.00

TOWN OF HAYDEN - DRAFT  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 11 MONTHS ENDING NOVEMBER 30, 2021

ECONOMIC DEVELOPMENT FUND

		<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>ANN. BUDGET</u>	<u>UNEARNED</u>	<u>PCNT</u>
	<u>ECONOMIC DEV. FUND REVENUE</u>					
11-36-4050	OTHER REVENUE	.00	.00	17,800.00	17,800.00	.0
11-36-4052	ECONOMIC DEV. GRANT REVENUE	.00	51,605.00	40,000.00	( 11,605.00)	129.0
11-36-4061	ECONOMIC DEV. DONATIONS	.00	.00	16,000.00	16,000.00	.0
	TOTAL ECONOMIC DEV. FUND REVENUE	<u>.00</u>	<u>51,605.00</u>	<u>73,800.00</u>	<u>22,195.00</u>	<u>69.9</u>
	<u>TRANSFERS</u>					
11-39-6000	TRANSFER FROM GF - ECON DEV	54,325.00	103,977.87	.00	( 103,977.87)	.0
	TOTAL TRANSFERS	<u>54,325.00</u>	<u>103,977.87</u>	<u>.00</u>	<u>( 103,977.87)</u>	<u>.0</u>
	TOTAL FUND REVENUE	<u>54,325.00</u>	<u>155,582.87</u>	<u>73,800.00</u>	<u>( 81,782.87)</u>	<u>210.8</u>

TOWN OF HAYDEN - DRAFT  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 11 MONTHS ENDING NOVEMBER 30, 2021

ECONOMIC DEVELOPMENT FUND

	PERIOD ACTUAL	YTD ACTUAL	ANN. BUDGET	UNEXPENDED	PCNT
<u>ECON DEVELOPMENT EXPENDITURES</u>					
11-55-5000 SALARIES & WAGES	1,221.95	13,657.57	22,500.00	8,842.43	60.7
11-55-5001 SOCIAL SECURITY	81.06	908.28	459.00	( 449.28)	197.9
11-55-5002 UNEMPLOYMENT	3.66	42.51	21.00	( 21.51)	202.4
11-55-5004 HEALTH INSURANCE	8.74	101.44	.00	( 101.44)	.0
11-55-5005 PENSION EXPENSE	85.54	958.41	485.00	( 473.41)	197.6
11-55-5006 MEDICARE	18.96	212.41	107.00	( 105.41)	198.5
11-55-6000 TRAVEL	382.24	764.02	850.00	85.98	89.9
11-55-6004 MISCELLANEOUS	.00	105.46	500.00	394.54	21.1
11-55-6008 PROFESSIONAL SERVICES	.00	7,003.99	2,500.00	( 4,503.99)	280.2
11-55-6010 EDUCATION/MEMBERSHIP	( 17,982.68)	2,050.00	1,000.00	( 1,050.00)	205.0
11-55-6014 GENERAL OPERATING EXPENSE	.00	288.72	1,000.00	711.28	28.9
11-55-6015 MARKETING	1,350.00	31,279.55	2,000.00	( 29,279.55)	1564.0
11-55-7000 UTILITIES	67.20	1,178.88	1,191.00	12.12	99.0
11-55-7010 REVOLVING LOAN FUND/GRANTS	165,160.25	192,175.25	15,000.00	( 177,175.25)	1281.2
11-55-8000 CAPITAL PROJECT	.00	38,193.00	25,000.00	( 13,193.00)	152.8
TOTAL ECON DEVELOPMENT EXPENDITUR	150,396.92	288,919.49	72,613.00	( 216,306.49)	397.9
TOTAL FUND EXPENDITURES	150,396.92	288,919.49	72,613.00	( 216,306.49)	397.9
NET REVENUE OVER EXPENDITURES	( 96,071.92)	( 133,336.62)	1,187.00	134,523.62	(11233
<u>LIABILITIES AND EQUITY</u>					
<u>LIABILITIES</u>					
12-220100 ACCOUNTS PAYABLE		4,188.85			
TOTAL LIABILITIES			4,188.85		
<u>FUND EQUITY</u>					
12-280000 FUND BALANCE - UNRESTRICTED		14,387.15			
UNAPPROPRIATED FUND BALANCE:					
REVENUE OVER EXPENDITURES - YTD	( 18,576.00)				
BALANCE - CURRENT DATE		( 18,576.00)			
TOTAL FUND EQUITY			( 4,188.85)		
TOTAL LIABILITIES AND EQUITY				.00	

TOWN OF HAYDEN - DRAFT  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 11 MONTHS ENDING NOVEMBER 30, 2021

RECREATION FUND

	PERIOD ACTUAL	YTD ACTUAL	ANN. BUDGET	UNEARNED	PCNT
<u>RECREATION &amp; PARKS REVENUE</u>					
12-36-4002 SALES TAX HAYDEN CENTER	28,459.77	272,840.97	143,000.00	( 129,840.97)	190.8
12-36-4044 REC PROGRAMS REVENUE	1,215.00	9,129.50	35,000.00	25,870.50	26.1
12-36-4045 REC EVENTS REVENUE	171.23	15,468.21	28,000.00	12,531.79	55.2
12-36-4048 DRY CREEK PARK FACILITIES	780.00	3,855.00	4,000.00	145.00	96.4
12-36-4053 OTHER REVENUE - RECREATION	.00	.00	4,200.00	4,200.00	.0
TOTAL RECREATION & PARKS REVENUE	30,626.00	301,293.68	214,200.00	( 87,093.68)	140.7
<u>HAYDEN CENTER REVENUE</u>					
12-37-4010 MEMBERSHIP FEES	1,884.45	46,221.95	47,800.00	1,578.05	96.7
12-37-4023 CHILD CARE FEES	.00	.00	10,000.00	10,000.00	.0
12-37-4036 GRANTS REVENUE	.00	57,924.67	90,000.00	32,075.33	64.4
12-37-4044 RECREATION PROGRAM REVENUE	75.00	5,706.90	10,000.00	4,293.10	57.1
12-37-4045 RECREATION EVENT REVENUES	99.00	1,519.00	30,000.00	28,481.00	5.1
12-37-4048 FACILITY FEES	403.00	8,129.65	28,800.00	20,670.35	28.2
12-37-4050 MISCELLANEOUS	.00	.00	2,500.00	2,500.00	.0
TOTAL HAYDEN CENTER REVENUE	2,461.45	119,502.17	219,100.00	99,597.83	54.5
<u>TRANSFERS</u>					
12-39-6002 TRANSFER FROM GF-RECREATION	83,035.14	126,647.77	140,000.00	13,352.23	90.5
TOTAL TRANSFERS	83,035.14	126,647.77	140,000.00	13,352.23	90.5
TOTAL FUND REVENUE	116,122.59	547,443.62	573,300.00	25,856.38	95.5

TOWN OF HAYDEN - DRAFT  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 11 MONTHS ENDING NOVEMBER 30, 2021

RECREATION FUND

	PERIOD ACTUAL	YTD ACTUAL	ANN. BUDGET	UNEXPENDED	PCNT
<u>REC &amp; FITNESS PROGRAM EXPENSE</u>					
12-57-5003 WORKERS COMPENSATION	.00	1,434.99	.00 (	1,434.99)	.0
12-57-5004 HEALTH INSURANCE	.00	4,276.74	.00 (	4,276.74)	.0
12-57-6005 INSURANCE	.00	1,445.09	1,349.00 (	96.09)	107.1
12-57-6006 REPAIRS & MAINTENANCE	.00	475.34	500.00	24.66	95.1
12-57-6008 PROFESSIONAL SERVICES	.00	.00	1,500.00	1,500.00	.0
12-57-6010 EDUCATION/MEMBERSHIP/TRAVEL	.00	682.45	1,000.00	317.55	68.3
12-57-6020 RECREATION OPERATING COSTS	.00	1,609.65	1,700.00	90.35	94.7
12-57-6022 RECREATION PROGRAMS	282.26	9,161.52	19,200.00	10,038.48	47.7
12-57-6023 RECREATION EVENTS	675.61	22,059.00	15,000.00 (	7,059.00)	147.1
12-57-7000 UTILITIES	41.05	757.90	2,160.00	1,402.10	35.1
12-57-7001 TELEPHONE	24.50	503.27	222.00 (	281.27)	226.7
TOTAL REC & FITNESS PROGRAM EXPENSE	1,023.42	42,405.95	42,631.00	225.05	99.5
<u>HAYDEN CENTER EXPENDITURES</u>					
12-59-5000 SALARIES & WAGES	18,097.93	169,555.77	209,902.00	40,346.23	80.8
12-59-5001 SOCIAL SECURITY	1,338.84	13,578.40	13,014.00 (	564.40)	104.3
12-59-5002 UNEMPLOYMENT	61.19	630.25	699.00	68.75	90.2
12-59-5003 WORKERS COMPENSATION	.00	1,478.55	3,000.00	1,521.45	49.3
12-59-5004 HEALTH INSURANCE	10,541.72	73,259.61	55,799.00 (	17,460.61)	131.3
12-59-5005 PENSION EXPENSE	1,200.93	11,276.22	16,205.00	4,928.78	69.6
12-59-5006 MEDICARE	313.09	3,175.49	175.00 (	3,000.49)	1814.6
12-59-5007 HAYDEN CENTER OVERTIME	23.32	511.36	.00 (	511.36)	.0
12-59-5008 SEASONAL EMPLOYEE WAGES	2,272.01	37,580.54	.00 (	37,580.54)	.0
12-59-5009 CONTRACT EMPLOYEE WAGES	1,080.00	12,058.00	.00 (	12,058.00)	.0
12-59-6002 POSTAGE	.00	108.11	500.00	391.89	21.6
12-59-6003 OFFICE SUPPLIES	313.78	3,662.15	1,500.00 (	2,162.15)	244.1
12-59-6004 MISCELLANEOUS	.00	311.87	500.00	188.13	62.4
12-59-6005 INSURANCE	.00	8,827.83	2,600.00 (	6,227.83)	339.5
12-59-6006 REPAIRS & MAINTENANCE	586.11	20,324.74	10,000.00 (	10,324.74)	203.3
12-59-6007 ADVERTISING & PROMOTION	14.99	1,348.52	200.00 (	1,148.52)	674.3
12-59-6008 PROFESSIONAL SERVICES	100.00	4,307.70	1,500.00 (	2,807.70)	287.2
12-59-6010 EDUCATION/MEMBERSHIP/TRAVEL	.00	188.29	500.00	311.71	37.7
12-59-6013 UNIFORMS	.00	.00	300.00	300.00	.0
12-59-6020 RECREATION OPERATING COSTS	1,659.69	8,261.72	.00 (	8,261.72)	.0
12-59-6022 RECREATION PROGRAMS	.00	141.99	.00 (	141.99)	.0
12-59-6023 RECREATION EVENTS	40.65	410.21	20,000.00	19,589.79	2.1
12-59-6024 COMPUTERS & IT	.00	2,294.12	1,500.00 (	794.12)	152.9
12-59-6025 CHILD CARE	.00	.00	30,000.00	30,000.00	.0
12-59-7000 UTILITIES	4,166.36	48,910.23	62,000.00	13,089.77	78.9
12-59-7001 TELEPHONE	248.55	1,412.00	500.00 (	912.00)	282.4
TOTAL HAYDEN CENTER EXPENDITURES	42,059.16	423,613.67	430,394.00	6,780.33	98.4
<u>TRANSFER EXPENDITURES</u>					
12-70-5000 TRANSFER TO DEBT SERVICE	100,000.00	100,000.00	100,000.00	.00	100.0
TOTAL TRANSFER EXPENDITURES	100,000.00	100,000.00	100,000.00	.00	100.0

TOWN OF HAYDEN - DRAFT  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 11 MONTHS ENDING NOVEMBER 30, 2021

RECREATION FUND

	PERIOD ACTUAL	YTD ACTUAL	ANN. BUDGET	UNEXPENDED	PCNT
TOTAL FUND EXPENDITURES	143,082.58	566,019.62	573,025.00	7,005.38	98.8
NET REVENUE OVER EXPENDITURES	( 26,959.99)	( 18,576.00)	275.00	18,851.00	(6754.

TOWN OF HAYDEN - DRAFT  
BALANCE SHEET  
NOVEMBER 30, 2021

2018 G.O. BONDS DEBT SERVICE

<u>ASSETS</u>			
30-100000	CASH IN COMBINED CASH FUND	214,696.19	
30-124000	PROPERTY TAXES RECEIVABLE	409,101.00	
	TOTAL ASSETS		623,797.19
<u>LIABILITIES AND EQUITY</u>			
<u>LIABILITIES</u>			
30-230510	DEFERRED PROPERTY TAXES	409,101.00	
	TOTAL LIABILITIES		409,101.00
<u>FUND EQUITY</u>			
30-280000	FUND BALANCE - RESTRICTED	152,226.99	
	UNAPPROPRIATED FUND BALANCE:		
	REVENUE OVER EXPENDITURES - YTD	62,469.20	
	BALANCE - CURRENT DATE	62,469.20	
	TOTAL FUND EQUITY		214,696.19
	TOTAL LIABILITIES AND EQUITY		623,797.19



TOWN OF HAYDEN - DRAFT  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 11 MONTHS ENDING NOVEMBER 30, 2021

2018 G.O. BONDS DEBT SERVICE

		PERIOD ACTUAL	YTD ACTUAL	ANN. BUDGET	UNEARNED	PCNT
	<u>PROPERTY TAX REVENUE</u>					
30-31-4000	GENERAL PROPERTY TAX	( 194.69)	411,326.93	409,101.00	( 2,225.93)	100.5
	TOTAL PROPERTY TAX REVENUE	( 194.69)	411,326.93	409,101.00	( 2,225.93)	100.5
	<u>SPECIFIC OWNERSHIP TAX REVENUE</u>					
30-33-4010	SPECIFIC OWNERSHIP TAX	2,291.06	25,253.19	21,898.00	( 3,355.19)	115.3
	TOTAL SPECIFIC OWNERSHIP TAX REVENUE	2,291.06	25,253.19	21,898.00	( 3,355.19)	115.3
	<u>MISCELLANEOUS REVENUES</u>					
30-36-4032	INTEREST INCOME	( 459.66)	1,425.67	1,000.00	( 425.67)	142.6
	TOTAL MISCELLANEOUS REVENUES	( 459.66)	1,425.67	1,000.00	( 425.67)	142.6
	<u>TRANSFERS</u>					
30-39-6002	TRANSFER FROM REC FUND	100,000.00	100,000.00	100,000.00	.00	100.0
	TOTAL TRANSFERS	100,000.00	100,000.00	100,000.00	.00	100.0
	TOTAL FUND REVENUE	101,636.71	538,005.79	531,999.00	( 6,006.79)	101.1

TOWN OF HAYDEN - DRAFT  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 11 MONTHS ENDING NOVEMBER 30, 2021

2018 G.O. BONDS DEBT SERVICE

		PERIOD ACTUAL	YTD ACTUAL	ANN. BUDGET	UNEXPENDED	PCNT
	<u>DEBT SERVICE EXPENSE</u>					
30-61-6012	TREASURER FEE EXP.	( .80)	8,267.54	8,182.00	( 85.54)	101.1
30-61-8002	PRINCIPAL	.00	215,250.00	215,000.00	( 250.00)	100.1
30-61-8003	INTEREST	88,815.09	194,248.98	94,249.00	( 99,999.98)	206.1
30-61-8004	CERTIFICATES OF PARTICIPATION	.00	57,770.07	50,143.00	( 7,627.07)	115.2
30-61-8005	REVENUE PRINCIPLE	.00	.00	49,850.00	49,850.00	.0
	TOTAL DEBT SERVICE EXPENSE	88,814.29	475,536.59	417,424.00	( 58,112.59)	113.9
	TOTAL FUND EXPENDITURES	88,814.29	475,536.59	417,424.00	( 58,112.59)	113.9
	NET REVENUE OVER EXPENDITURES	12,822.42	62,469.20	114,575.00	52,105.80	54.5

TOWN OF HAYDEN - DRAFT  
BALANCE SHEET  
NOVEMBER 30, 2021

CAPITAL IMPROVEMENT FUND

ASSETS

40-100000	CASH IN COMBINED CASH FUND	1,088,927.87	
	TOTAL ASSETS		1,088,927.87

LIABILITIES AND EQUITY

LIABILITIES

40-220100	ACCOUNTS PAYABLE	10,910.80	
40-230400	RETAINAGE PAYABLE	24,028.70	
	TOTAL LIABILITIES		34,939.50

FUND EQUITY

40-280000	FUND BALANCE - UNRESTRICTED	96,542.83	
	UNAPPROPRIATED FUND BALANCE:		
	REVENUE OVER EXPENDITURES - YTD	957,445.54	
	BALANCE - CURRENT DATE	957,445.54	
	TOTAL FUND EQUITY		1,053,988.37
	TOTAL LIABILITIES AND EQUITY		1,088,927.87

TOWN OF HAYDEN - DRAFT  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 11 MONTHS ENDING NOVEMBER 30, 2021

CAPITAL IMPROVEMENT FUND

		PERIOD ACTUAL	YTD ACTUAL	ANN. BUDGET	UNEARNED	PCNT
	<u>TRANSFER</u>					
40-37-9000	TRANSFER FROM OTHER FUNDS	.00	.00	131,190.00	131,190.00	.0
	TOTAL TRANSFER	.00	.00	131,190.00	131,190.00	.0
	<u>GRANT &amp; BOND REVENUES</u>					
40-39-4035	GRANT REVENUE	.00	394,993.72	1,802,000.00	1,407,006.28	21.9
40-39-4702	BOND REVENUE	.00	1,777,006.85	1,900,000.00	122,993.15	93.5
	TOTAL GRANT & BOND REVENUES	.00	2,172,000.57	3,702,000.00	1,529,999.43	58.7
	TOTAL FUND REVENUE	.00	2,172,000.57	3,833,190.00	1,661,189.43	56.7

TOWN OF HAYDEN - DRAFT  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 11 MONTHS ENDING NOVEMBER 30, 2021

CAPITAL IMPROVEMENT FUND

	PERIOD ACTUAL	YTD ACTUAL	ANN. BUDGET	UNEXPENDED	PCNT
<u>TOWN IMPR CAPITAL PROJECTS</u>					
40-45-8000 CAPITAL OUTLAY	29,280.78	1,214,555.03	3,644,193.00	2,429,637.97	33.3
TOTAL TOWN IMPR CAPITAL PROJECTS	29,280.78	1,214,555.03	3,644,193.00	2,429,637.97	33.3
TOTAL FUND EXPENDITURES	29,280.78	1,214,555.03	3,644,193.00	2,429,637.97	33.3
NET REVENUE OVER EXPENDITURES	( 29,280.78)	957,445.54	188,997.00	( 768,448.54)	506.6

TOWN OF HAYDEN - DRAFT  
BALANCE SHEET  
NOVEMBER 30, 2021

ENTERPRISE FUND

ASSETS

51-100000	CASH IN COMBINED CASH FUND	227,025.22	
51-100001	RESERVE FUND - CONTRA-CASH	29,398.50	
51-110000	CWRPDA CASH RESERVE	( 29,398.50)	
51-123000	ACCOUNTS RECEIVABLE	136,678.94	
51-150100	LAND	340,273.40	
51-150200	TREATMENT PLANT	8,822,955.37	
51-150300	LINES	10,587,119.98	
51-150400	MACHINERY	394,497.64	
51-150500	STRUCTURES & IMPROVEMENTS	4,630,567.39	
51-150600	WATER METERS	256,728.35	
51-150700	ACCUMULATED DEPRECIATION	( 11,067,753.95)	
51-160800	CONSTRUCTION IN PROGRESS	85,978.00	
TOTAL ASSETS			14,414,070.34

LIABILITIES AND EQUITY

LIABILITIES

51-220100	ACCOUNTS PAYABLE	23,384.02	
51-230100	ACCRUED INTEREST PAYABLE	2,791.39	
51-230200	CUSTOMER DEPOSITS PAYABLE	76,885.52	
51-230400	RETAINAGE PAYABLE	11,040.69	
51-230500	BOND DISCOUNT	300,113.38	
51-230600	CRW&PDA NOTE PAYABLE	.39	
51-230650	CRWPDA 2014 NOTE PAYABLE	537,347.90	
51-230700	STATE OF COLORADO NOTE PAYABLE	.33	
51-240100	ACCRUED VACATION	75,558.48	
TOTAL LIABILITIES			1,027,122.10

FUND EQUITY

51-280000	FUND BALANCE - UNRESTRICTED	12,898,811.68	
51-284000	FUND BALANCE - RESTRICTED	352,000.00	
UNAPPROPRIATED FUND BALANCE:			
REVENUE OVER EXPENDITURES - YTD		136,136.56	
BALANCE - CURRENT DATE		136,136.56	
TOTAL FUND EQUITY			13,386,948.24
TOTAL LIABILITIES AND EQUITY			14,414,070.34

TOWN OF HAYDEN - DRAFT  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 11 MONTHS ENDING NOVEMBER 30, 2021

ENTERPRISE FUND

		PERIOD ACTUAL	YTD ACTUAL	ANN. BUDGET	UNEARNED	PCNT
	<u>WATER INCOME</u>					
51-37-4100	WATER BASE FEE	49,120.64	557,669.59	621,170.00	63,500.41	89.8
51-37-4101	METERED USER FEE	14,657.91	299,221.35	335,487.00	36,265.65	89.2
51-37-4400	OTHER INCOME	1,001.26	6,838.60	20,000.00	13,161.40	34.2
51-37-4405	GRANT & LOANS - WATER	.00	26,920.40	1,080,000.00	1,053,079.60	2.5
51-37-4500	TAP FEES	.00	63,824.00	73,000.00	9,176.00	87.4
	TOTAL WATER INCOME	64,779.81	954,473.94	2,129,657.00	1,175,183.06	44.8
	<u>SEWER INCOME</u>					
51-38-4032	INTEREST INCOME	.00	.00	1,000.00	1,000.00	.0
51-38-4100	SEWER BASE FEE	21,293.98	233,347.53	257,302.00	23,954.47	90.7
51-38-4101	METERED USER FEE	15,755.35	172,131.88	174,241.00	2,109.12	98.8
51-38-4400	OTHER INCOME	1.97	412.93	100.00	( 312.93)	412.9
51-38-4500	TAP FEES	.00	51,620.00	64,900.00	13,280.00	79.5
	TOTAL SEWER INCOME	37,051.30	457,512.34	497,543.00	40,030.66	92.0
	<u>REFUSE INCOME</u>					
51-39-4000	REFUSE COLLECTION	22,179.15	240,773.44	242,935.00	2,161.56	99.1
	TOTAL REFUSE INCOME	22,179.15	240,773.44	242,935.00	2,161.56	99.1
	TOTAL FUND REVENUE	124,010.26	1,652,759.72	2,870,135.00	1,217,375.28	57.6

TOWN OF HAYDEN - DRAFT  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 11 MONTHS ENDING NOVEMBER 30, 2021

ENTERPRISE FUND

	PERIOD ACTUAL	YTD ACTUAL	ANN. BUDGET	UNEXPENDED	PCNT
<u>WATER OPERATING EXPENSES</u>					
51-67-5000 SALARIES & WAGES	11,525.95	125,870.81	126,522.00	651.19	99.5
51-67-5001 SOCIAL SECURITY	773.40	8,821.72	10,024.00	1,202.28	88.0
51-67-5002 UNEMPLOYMENT	35.09	416.81	461.00	44.19	90.4
51-67-5003 WORKERS COMPENSATION	.00	2,109.11	3,075.00	965.89	68.6
51-67-5004 HEALTH INSURANCE	3,113.37	27,930.80	34,141.00	6,210.20	81.8
51-67-5005 PENSION EXPENSE	776.37	8,398.21	8,129.00	( 269.21)	103.3
51-67-5006 MEDICARE	180.90	2,063.23	2,344.00	280.77	88.0
51-67-5007 WATER OVERTIME	171.72	7,691.45	13,513.00	5,821.55	56.9
51-67-6000 TRAVEL	.00	46.48	.00	( 46.48)	.0
51-67-6003 OFFICE SUPPLIES	.00	353.88	200.00	( 153.88)	176.9
51-67-6005 INSURANCE	.00	13,177.68	13,090.00	( 87.68)	100.7
51-67-6006 REPAIRS & MAINTENANCE	50.97	746.35	1,500.00	753.65	49.8
51-67-6008 PROFESSIONAL SERVICES	3,306.80	7,622.80	1,000.00	( 6,622.80)	762.3
51-67-6009 VEHICLE EXPENSE	176.04	2,431.89	1,500.00	( 931.89)	162.1
51-67-6010 EDUCATION/MEMBERSHIP/TRAVEL	.00	3,326.43	3,000.00	( 326.43)	110.9
51-67-6016 TESTING	581.13	6,272.70	5,729.00	( 543.70)	109.5
51-67-6101 BAD DEBTS-WATER	6,206.16	6,206.16	8,500.00	2,293.84	73.0
51-67-7001 TELEPHONE	146.05	1,443.67	887.00	( 556.67)	162.8
TOTAL WATER OPERATING EXPENSES	27,043.95	224,930.18	233,615.00	8,684.82	96.3
<u>WATER TRMT PLANT EXPENSES</u>					
51-68-6006 TREATMENT PLANT REP & MAINT	91.98	21,540.67	10,000.00	( 11,540.67)	215.4
51-68-6008 PROFESSIONAL SERVICES	1,485.00	26,603.75	5,000.00	( 21,603.75)	532.1
51-68-6100 LAB EQUIPMENT	109.03	2,020.20	2,500.00	479.80	80.8
51-68-6101 BUILDING MAINTENANCE	1,165.58	4,649.30	30,000.00	25,350.70	15.5
51-68-6103 CHEMICALS	.00	22,681.45	25,000.00	2,318.55	90.7
51-68-7000 TREATMENT PLANT UTILITIES	2,347.81	29,686.19	33,568.00	3,881.81	88.4
51-68-9000 TREATMENT PLANT EQUIP REPLACE	.00	4,631.86	2,000.00	( 2,631.86)	231.6
TOTAL WATER TRMT PLANT EXPENSES	5,199.40	111,813.42	108,068.00	( 3,745.42)	103.5
<u>GOLDEN MEADOWS PUMPING STATION</u>					
51-69-6006 GOLDEN REP & MAINT	4.49	844.49	1,600.00	755.51	52.8
51-69-6101 BUILDING MAINTENANCE	.00	.00	500.00	500.00	.0
51-69-7000 GOLDEN MEADOWS UTILITIES	950.05	10,977.58	11,759.00	781.42	93.4
TOTAL GOLDEN MEADOWS PUMPING STATI	954.54	11,822.07	13,859.00	2,036.93	85.3
<u>HOSPITAL HILL WATER TANK/PUMP</u>					
51-70-6006 HOSP HILL REPAIRS & MAINT.	.00	1,310.04	1,000.00	( 310.04)	131.0
51-70-7000 HOSP HILL UTILITIES	903.36	9,510.18	9,550.00	39.82	99.6
51-70-8000 CAPITAL IMPROVEMENT PROJECTS	7,365.02	258,091.47	1,025,000.00	766,908.53	25.2
TOTAL HOSPITAL HILL WATER TANK/PUMP	8,268.38	268,911.69	1,035,550.00	766,638.31	26.0



TOWN OF HAYDEN - DRAFT  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 11 MONTHS ENDING NOVEMBER 30, 2021

ENTERPRISE FUND

		PERIOD ACTUAL	YTD ACTUAL	ANN. BUDGET	UNEXPENDED	PCNT
<u>WATER METERS &amp; KEY PUMP</u>						
51-71-6200	METER REPAIR	35.88	1,886.84	2,000.00	113.16	94.3
51-71-6201	INVENTORY	.00	27,380.58	25,000.00	( 2,380.58)	109.5
51-71-6205	BACKFLOW TESTING	.00	144.29	500.00	355.71	28.9
51-71-7000	KEY PUMP UTILITIES	505.15	1,976.31	900.00	( 1,076.31)	219.6
51-71-8000	CAPITAL IMPROVEMENT PROJECTS	.00	21,386.51	10,000.00	( 11,386.51)	213.9
	TOTAL WATER METERS & KEY PUMP	541.03	52,774.53	38,400.00	( 14,374.53)	137.4
<u>WATER RIGHTS &amp; DITCH EXPENSES</u>						
51-72-6006	REPAIRS & MAINT.	700.00	3,994.86	2,000.00	( 1,994.86)	199.7
51-72-6008	PROFESSIONAL SERVICES	.00	3,408.75	15,000.00	11,591.25	22.7
51-72-9200	WATER STORAGE	.00	33,064.00	34,493.00	1,429.00	95.9
	TOTAL WATER RIGHTS & DITCH EXPENSES	700.00	40,467.61	51,493.00	11,025.39	78.6
<u>WATER DISTRIBUTION EXPENSES</u>						
51-73-6300	DISTRIBUTION REPAIR	.00	30,527.37	20,000.00	( 10,527.37)	152.6
51-73-6301	SAND & GRAVEL	.00	5,860.44	5,000.00	( 860.44)	117.2
	TOTAL WATER DISTRIBUTION EXPENSES	.00	36,387.81	25,000.00	( 11,387.81)	145.6
<u>WATER DEBT SERVICE EXPENSES</u>						
51-74-8000	PRINCIPAL & INTEREST	21,437.53	42,875.06	42,875.00	( .06)	100.0
	TOTAL WATER DEBT SERVICE EXPENSES	21,437.53	42,875.06	42,875.00	( .06)	100.0
<u>WATER ADMINISTRATION EXPENSES</u>						
51-75-5000	SALARIES & WAGES	6,504.52	64,487.97	50,655.00	( 13,832.97)	127.3
51-75-5001	SOCIAL SECURITY	430.17	4,400.09	4,660.00	259.91	94.4
51-75-5002	UNEMPLOYMENT	19.24	204.97	211.00	6.03	97.1
51-75-5003	WORKERS COMPENSATION	.00	263.64	384.00	120.36	68.7
51-75-5004	HEALTH INSURANCE	2,124.76	23,394.72	24,571.00	1,176.28	95.2
51-75-5005	PENSION EXPENSE	433.44	4,471.44	4,920.00	448.56	90.9
51-75-5006	MEDICARE	100.61	1,029.05	1,090.00	60.95	94.4
51-75-5008	PART-TIME WAGES	.00	1,851.70	15,000.00	13,148.30	12.3
51-75-6003	OFFICE SUPPLIES	.00	241.82	600.00	358.18	40.3
51-75-6008	PROFESSIONAL SERVICES	396.50	9,113.57	10,000.00	886.43	91.1
	TOTAL WATER ADMINISTRATION EXPENSES	10,009.24	109,458.97	112,091.00	2,632.03	97.7
<u>SENECA HILL EXPENSES</u>						
51-76-6006	SENECA HILL REPAIR & MAINT.	.00	3,613.60	1,000.00	( 2,613.60)	361.4
51-76-7000	SENECA HILL UTILITIES	200.77	2,515.59	521.00	( 1,994.59)	482.8
	TOTAL SENECA HILL EXPENSES	200.77	6,129.19	1,521.00	( 4,608.19)	403.0

TOWN OF HAYDEN - DRAFT  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 11 MONTHS ENDING NOVEMBER 30, 2021

ENTERPRISE FUND

	PERIOD ACTUAL	YTD ACTUAL	ANN. BUDGET	UNEXPENDED	PCNT
<u>SEWER OPERATING EXPENSES</u>					
51-77-5000 SALARIES & WAGES	9,082.87	86,020.52	92,666.00	6,645.48	92.8
51-77-5001 SOCIAL SECURITY	609.63	6,030.51	7,368.00	1,337.49	81.9
51-77-5002 UNEMPLOYMENT	27.66	285.01	338.00	52.99	84.3
51-77-5003 WORKERS COMPENSATION	.00	1,318.22	1,922.00	603.78	68.6
51-77-5004 HEALTH INSURANCE	2,088.68	20,312.10	23,165.00	2,852.90	87.7
51-77-5005 PENSION EXPENSE	614.05	5,813.16	6,203.00	389.84	93.7
51-77-5006 MEDICARE	142.53	1,410.48	1,723.00	312.52	81.9
51-77-5007 SEWER OVERTIME	135.67	5,204.86	10,064.00	4,859.14	51.7
51-77-6003 OFFICE SUPPLIES	.00	.00	500.00	500.00	.0
51-77-6005 INSURANCE	.00	4,059.90	3,509.00	( 550.90)	115.7
51-77-6006 REPAIRS & MAINTENANCE	1,801.52	2,470.50	3,500.00	1,029.50	70.6
51-77-6008 PROFESSIONAL SERVICES	3,347.72	6,046.36	5,000.00	( 1,046.36)	120.9
51-77-6009 VEHICLE EXPENSE	250.68	2,141.56	1,000.00	( 1,141.56)	214.2
51-77-6010 EDUCATION/MEMBERSHIP/TRAVEL	.00	1,566.48	1,000.00	( 566.48)	156.7
51-77-6016 TESTING	191.49	1,444.15	1,300.00	( 144.15)	111.1
51-77-7001 TELEPHONE	142.97	1,412.70	901.00	( 511.70)	156.8
51-77-9000 EQUIPMENT REPLACEMENT	.00	240.50	.00	( 240.50)	.0
TOTAL SEWER OPERATING EXPENSES	18,435.47	145,777.01	160,159.00	14,381.99	91.0
<u>WASTEWATER TRMT PLANT EXPENSES</u>					
51-78-6006 TREATMENT PLANT REP & MAIN	495.00	2,631.25	1,500.00	( 1,131.25)	175.4
51-78-6008 PROFESSIONAL SERVICES	( 269.53)	.00	.00	.00	.0
51-78-6100 LAB EQUIPMENT	70.99	2,036.17	4,500.00	2,463.83	45.3
51-78-6101 BUILDING MAINTENANCE	.00	850.57	1,500.00	649.43	56.7
51-78-6103 CHEMICALS	461.73	5,583.40	8,425.00	2,841.60	66.3
51-78-6104 SEWER DISCHARGE PERMIT	.00	92.00	.00	( 92.00)	.0
51-78-7000 TREATMENT PLANT UTILITIES	5,549.41	56,956.40	60,293.00	3,336.60	94.5
51-78-9000 TREATMENT PLANT EQUIP REPLACE	.00	3,432.08	5,000.00	1,567.92	68.6
TOTAL WASTEWATER TRMT PLANT EXPENS	6,307.60	71,581.87	81,218.00	9,636.13	88.1
<u>WASHINGTON STREET LIFT STATION</u>					
51-79-6006 WASH ST REPAIR & MAINT	.00	898.89	500.00	( 398.89)	179.8
51-79-6103 WASH ST CHEMICALS	.00	.00	350.00	350.00	.0
51-79-7000 WASHINGTON STREET UTILITIES	106.07	1,722.49	1,370.00	( 352.49)	125.7
TOTAL WASHINGTON STREET LIFT STATION	106.07	2,621.38	2,220.00	( 401.38)	118.1
<u>SEWER COLLECTION SYST EXPENSES</u>					
51-80-6300 COLLECTION REPAIR	702.40	6,444.87	5,000.00	( 1,444.87)	128.9
51-80-6301 SAND & GRAVEL	.00	2,561.55	650.00	( 1,911.55)	394.1
TOTAL SEWER COLLECTION SYST EXPENS	702.40	9,006.42	5,650.00	( 3,356.42)	159.4

TOWN OF HAYDEN - DRAFT  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 11 MONTHS ENDING NOVEMBER 30, 2021

ENTERPRISE FUND

		PERIOD ACTUAL	YTD ACTUAL	ANN. BUDGET	UNEXPENDED	PCNT
<u>AIRPORT LIFT STATION</u>						
51-81-6006	REPAIRS & MAINTENANCE	.00	788.54	500.00	( 288.54)	157.7
51-81-6103	CHEMICALS	.00	.00	350.00	350.00	.0
51-81-7000	UTILITIES	387.06	4,217.58	4,341.00	123.42	97.2
	TOTAL AIRPORT LIFT STATION	387.06	5,006.12	5,191.00	184.88	96.4
<u>DRY CREEK LIFT STATION</u>						
51-82-6006	REPAIRS AND MAINTENANCE	.00	695.57	1,000.00	304.43	69.6
51-82-6103	CHEMICALS	.00	.00	350.00	350.00	.0
51-82-7000	UTILITIES	256.24	2,804.80	2,879.00	74.20	97.4
	TOTAL DRY CREEK LIFT STATION	256.24	3,500.37	4,229.00	728.63	82.8
<u>WESTEND/PRECISION LIFT STATION</u>						
51-83-6006	REPAIRS & MAINTENANCE	.00	.00	450.00	450.00	.0
51-83-6103	CHEMICALS	.00	.00	350.00	350.00	.0
51-83-7000	WEST END - UTILITIES	219.11	2,135.69	2,712.00	576.31	78.8
	TOTAL WESTEND/PRECISION LIFT STATION	219.11	2,135.69	3,512.00	1,376.31	60.8
<u>SEWER DEBT SERVICE EXPENSES</u>						
51-84-8000	PRINCIPAL & INTEREST	.00	26,331.26	26,331.00	( .26)	100.0
	TOTAL SEWER DEBT SERVICE EXPENSES	.00	26,331.26	26,331.00	( .26)	100.0
<u>SEWER ADMINISTRATION EXPENSES</u>						
51-85-5000	ADMINISTRATION SALARY	6,504.52	64,487.97	50,655.00	( 13,832.97)	127.3
51-85-5001	SOCIAL SECURITY	430.14	4,400.21	4,624.00	223.79	95.2
51-85-5002	UNEMPLOYMENT	19.21	204.75	209.00	4.25	98.0
51-85-5003	WORKERS COMPENSATION	.00	263.65	384.00	120.35	68.7
51-85-5004	HEALTH INSURANCE	2,086.47	20,467.62	24,571.00	4,103.38	83.3
51-85-5005	PENSION EXPENSE	433.45	4,471.05	4,878.00	406.95	91.7
51-85-5006	MEDICARE	100.60	1,029.20	1,081.00	51.80	95.2
51-85-5008	PART-TIME WAGES	.00	1,851.70	19,000.00	17,148.30	9.8
51-85-6003	OFFICE SUPPLIES	177.80	680.96	500.00	( 180.96)	136.2
51-85-6008	PROFESSIONAL SERVICES	575.11	8,272.55	10,000.00	1,727.45	82.7
	TOTAL SEWER ADMINISTRATION EXPENSE	10,327.30	106,129.66	115,902.00	9,772.34	91.6
<u>CONTINGENCY TRANSFERS RESERVES</u>						
51-86-9000	CONTINGENCY	.00	.00	5,000.00	5,000.00	.0
	TOTAL CONTINGENCY TRANSFERS RESER	.00	.00	5,000.00	5,000.00	.0

TOWN OF HAYDEN - DRAFT  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 11 MONTHS ENDING NOVEMBER 30, 2021

ENTERPRISE FUND

		PERIOD ACTUAL	YTD ACTUAL	ANN. BUDGET	UNEXPENDED	PCNT
	<u>REFUSE EXPENSE</u>					
51-87-6008	CONTRACT PAYMENT	.00	238,962.85	221,814.00	( 17,148.85)	107.7
	TOTAL REFUSE EXPENSE	.00	238,962.85	221,814.00	( 17,148.85)	107.7
	TOTAL FUND EXPENDITURES	111,096.09	1,516,623.16	2,293,698.00	777,074.84	66.1
	NET REVENUE OVER EXPENDITURES	12,914.17	136,136.56	576,437.00	440,300.44	23.6

TOWN OF HAYDEN - DRAFT  
BALANCE SHEET  
NOVEMBER 30, 2021

INTERGOVERNMENTAL SERVICE FUND

ASSETS

52-100000	CASH IN COMBINED CASH FUND	165,111.44	
	TOTAL ASSETS		165,111.44

LIABILITIES AND EQUITY

FUND EQUITY

52-280000	FUND BALANCE - UNRESTRICTED	152,389.27	
	UNAPPROPRIATED FUND BALANCE: REVENUE OVER EXPENDITURES - YTD	12,722.17	
	BALANCE - CURRENT DATE	12,722.17	
	TOTAL FUND EQUITY		165,111.44
	TOTAL LIABILITIES AND EQUITY		165,111.44

TOWN OF HAYDEN - DRAFT  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 11 MONTHS ENDING NOVEMBER 30, 2021

INTERGOVERNMENTAL SERVICE FUND

		PERIOD ACTUAL	YTD ACTUAL	ANN. BUDGET	UNEARNED	PCNT
	<u>INTERGOVERNMENTAL REVENUES</u>					
52-30-4036	GRANT REVENUE	.00	.00	75,000.00	75,000.00	.0
52-30-4402	EQUIPMENT LEASE	5,333.33	58,666.63	64,000.00	5,333.37	91.7
52-30-4500	SALE OF EQUIPMENT	.00	.00	14,000.00	14,000.00	.0
	TOTAL INTERGOVERNMENTAL REVENUES	5,333.33	58,666.63	153,000.00	94,333.37	38.3
	TOTAL FUND REVENUE	5,333.33	58,666.63	153,000.00	94,333.37	38.3

TOWN OF HAYDEN - DRAFT  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 11 MONTHS ENDING NOVEMBER 30, 2021

INTERGOVERNMENTAL SERVICE FUND

		PERIOD ACTUAL	YTD ACTUAL	ANN. BUDGET	UNEXPENDED	PCNT
<u>INTERGOVERNMENTAL EXPENDITURES</u>						
52-40-6006	REPAIRS AND MAINTENANCE	.00	.00	12,000.00	12,000.00	.0
52-40-9000	EQUIPMENT REPLACEMENT	22,972.23	45,944.46	95,000.00	49,055.54	48.4
52-40-9025	LEASE-PURCHASE	.00	.00	50,000.00	50,000.00	.0
	TOTAL INTERGOVERNMENTAL EXPENDITUR	22,972.23	45,944.46	157,000.00	111,055.54	29.3
	TOTAL FUND EXPENDITURES	22,972.23	45,944.46	157,000.00	111,055.54	29.3
	NET REVENUE OVER EXPENDITURES	( 17,638.90)	12,722.17	( 4,000.00)	( 16,722.17)	318.1

TOWN OF HAYDEN - DRAFT  
BALANCE SHEET  
NOVEMBER 30, 2021

CONSERVATION TRUST FUND

ASSETS

64-100000	CASH IN COMBINED CASH FUND	38,094.32	
	TOTAL ASSETS		38,094.32

LIABILITIES AND EQUITY

LIABILITIES

64-220100	ACCOUNTS PAYABLE	6,930.00	
	TOTAL LIABILITIES		6,930.00

FUND EQUITY

64-280000	FUND BALANCE - UNRESTRICTED	20,272.14	
	UNAPPROPRIATED FUND BALANCE: REVENUE OVER EXPENDITURES - YTD	10,892.18	
	BALANCE - CURRENT DATE	10,892.18	
	TOTAL FUND EQUITY		31,164.32
	TOTAL LIABILITIES AND EQUITY		38,094.32



TOWN OF HAYDEN - DRAFT  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 11 MONTHS ENDING NOVEMBER 30, 2021

CONSERVATION TRUST FUND

		PERIOD ACTUAL	YTD ACTUAL	ANN. BUDGET	UNEARNED	PCNT
	<u>MISCELLANEOUS REVENUES</u>					
64-36-4032	INTEREST INCOME	.00	.00	250.00	250.00	.0
	TOTAL MISCELLANEOUS REVENUES	.00	.00	250.00	250.00	.0
	<u>LOTTERY REVENUES</u>					
64-37-4000	LOTTERY PROCEEDS	.00	17,822.18	19,700.00	1,877.82	90.5
64-37-4500	GRANTS & LOAN PROCEED	.00	.00	70,000.00	70,000.00	.0
	TOTAL LOTTERY REVENUES	.00	17,822.18	89,700.00	71,877.82	19.9
	TOTAL FUND REVENUE	.00	17,822.18	89,950.00	72,127.82	19.8

TOWN OF HAYDEN - DRAFT  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 11 MONTHS ENDING NOVEMBER 30, 2021

CONSERVATION TRUST FUND

		PERIOD ACTUAL	YTD ACTUAL	ANN. BUDGET	UNEXPENDED	PCNT
	<u>CONSERV. TRUST FUND EXPENSES</u>					
64-46-8000	CAPITAL IMPROVEMENT PROJECT	6,930.00	6,930.00	80,000.00	73,070.00	8.7
	TOTAL CONSERV. TRUST FUND EXPENSES	6,930.00	6,930.00	80,000.00	73,070.00	8.7
	TOTAL FUND EXPENDITURES	6,930.00	6,930.00	80,000.00	73,070.00	8.7
	NET REVENUE OVER EXPENDITURES	( 6,930.00)	10,892.18	9,950.00	( 942.18)	109.5

TOWN OF HAYDEN - DRAFT  
BALANCE SHEET  
NOVEMBER 30, 2021

HERITAGE CENTER FUND

ASSETS

66-100000	CASH IN COMBINED CASH FUND	(	5,989.94)	
	TOTAL ASSETS		(	5,989.94)

LIABILITIES AND EQUITY

FUND EQUITY

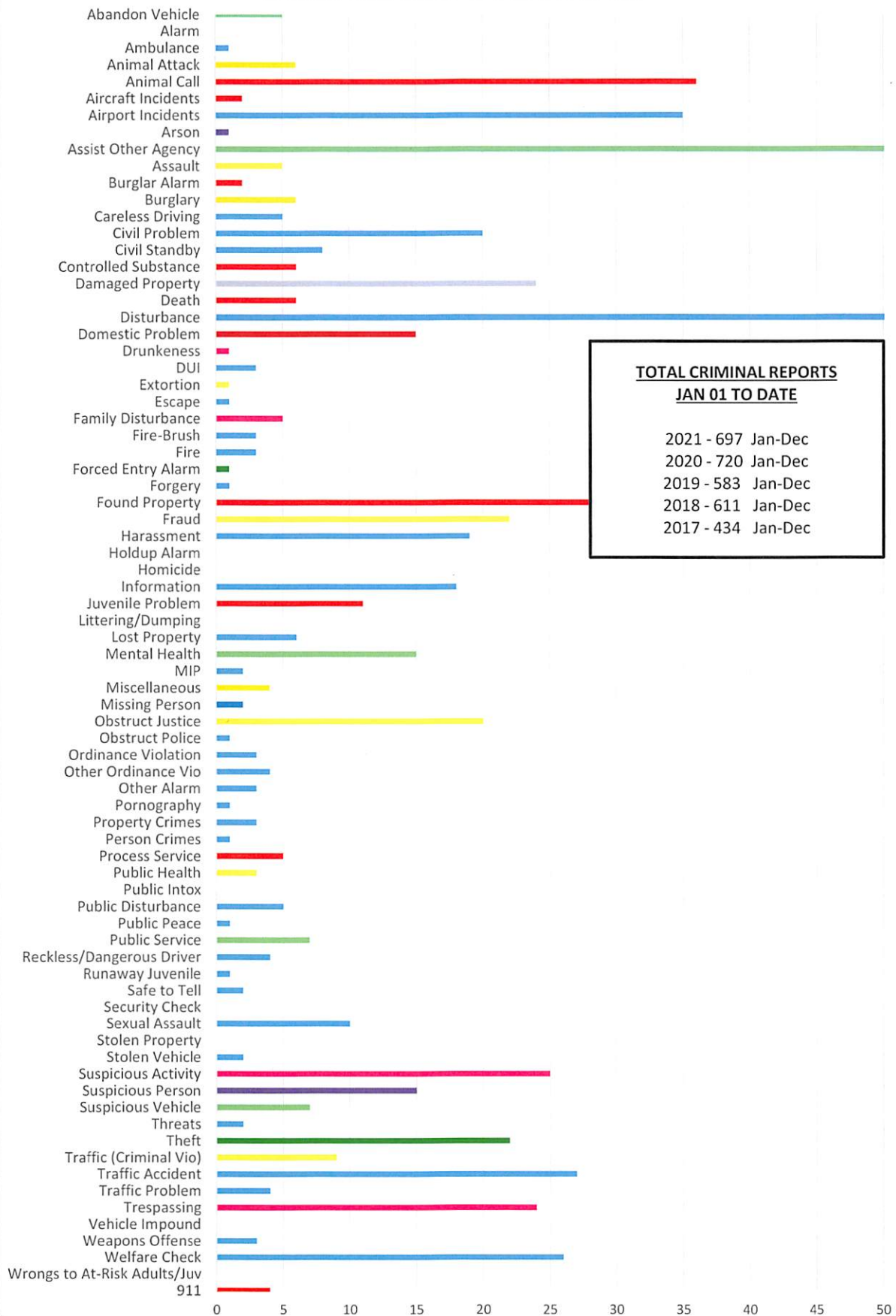
66-280000	FUND BALANCE - UNRESTRICTED	(	4,484.69)	
	UNAPPROPRIATED FUND BALANCE: REVENUE OVER EXPENDITURES - YTD	(	1,505.25)	
	BALANCE - CURRENT DATE	(	1,505.25)	
	TOTAL FUND EQUITY		(	5,989.94)
	TOTAL LIABILITIES AND EQUITY		(	5,989.94)

TOWN OF HAYDEN - DRAFT  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 11 MONTHS ENDING NOVEMBER 30, 2021

HERITAGE CENTER FUND

	PERIOD ACTUAL	YTD ACTUAL	ANN. BUDGET	UNEXPENDED	PCNT
<u>MUSEUM EXPENSES</u>					
66-40-5000 SALARIES & WAGES	2,823.08	1,252.88	.00	( 1,252.88)	.0
66-40-5001 FICA - MUSEUM SHARE	175.04	264.71	.00	( 264.71)	.0
66-40-5002 UNEMPLOYMENT	8.46	16.25	.00	( 16.25)	.0
66-40-5003 WORKERS COMPENSATION	.00	( 90.49)	.00	90.49	.0
66-40-5006 MEDICARE/FICA	40.93	61.90	.00	( 61.90)	.0
TOTAL MUSEUM EXPENSES	3,047.51	1,505.25	.00	( 1,505.25)	.0
TOTAL FUND EXPENDITURES	3,047.51	1,505.25	.00	( 1,505.25)	.0
NET REVENUE OVER EXPENDITURES	( 3,047.51)	( 1,505.25)	.00	1,505.25	.0
<u>LIABILITIES AND EQUITY</u>					
<u>FUND EQUITY</u>					
77-280000 FUND BALANCE - UNRESTRICTED		( 303,092.52)			
77-285000 RETAINED POLICE CONTRIBUTION		303,092.52			
TOTAL FUND EQUITY				.00	
TOTAL LIABILITIES AND EQUITY				.00	

## 2021 INCIDENTS YEAR TO DATE



# Event Activity Analysis by Day

Date Reported: 01/01/2021 - 12/31/2021



**Hayden Police Department**

249 Hawthorne Street

P.O. Box 190

Hayden, CO. 81639

Phone: 970-276-2535

Fax: 970-276-9175

Classification	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Totals
<b>911</b>	0	0	1	0	0	3	0	<b>4</b>
Hang-Up	0	0	1	0	0	3	0	<b>4</b>
<b>ABANDON VEHICLE</b>	0	0	1	1	1	0	2	<b>5</b>
Abandon Vehicle	0	0	1	1	1	0	2	<b>5</b>
<b>Aircraft Incidents</b>	0	0	0	0	1	1	0	<b>2</b>
AIRCRAFT - OTHER	0	0	0	0	1	1	0	<b>2</b>
<b>AIRPORT INCIDENTS</b>	10	4	1	4	6	6	4	<b>35</b>
AIRPORT INCIDENTS-OTHER	10	4	1	4	6	6	4	<b>35</b>
<b>AMBULANCE</b>	0	0	1	0	0	0	0	<b>1</b>
Ambulance Assist	0	0	1	0	0	0	0	<b>1</b>
<b>ANIMAL ATTACK</b>	0	0	3	1	1	1	0	<b>6</b>
Animal Attack	0	0	1	0	0	0	0	<b>1</b>
Animal Bite	0	0	1	0	0	1	0	<b>2</b>
Vicious Animal	0	0	1	1	1	0	0	<b>3</b>
<b>ANIMAL CALL</b>	3	1	2	2	1	1	4	<b>14</b>
Animal Call, Other	0	0	1	1	0	1	3	<b>6</b>
Barking Dog	3	1	2	1	1	0	1	<b>9</b>
Animal Call	0	0	1	0	0	0	0	<b>1</b>
<b>ANIMAL CALL</b>	4	2	2	4	4	4	1	<b>21</b>
Dog At Large	4	2	2	4	4	4	1	<b>21</b>
<b>ANIMAL CALLS</b>	0	1	0	0	0	1	0	<b>2</b>
Livestock	0	1	0	0	0	0	0	<b>1</b>
Wild/Ferrel	0	0	0	0	0	1	0	<b>1</b>
<b>ARSON</b>	0	0	1	0	0	0	0	<b>1</b>
Arson, Motor Vehicle	0	0	1	0	0	0	0	<b>1</b>
<b>ASSAULT</b>	0	2	0	0	0	3	0	<b>5</b>
Aggravated Assault, Nonfamily, Firearm	0	1	0	0	0	0	0	<b>1</b>
Simple Assault	0	1	0	0	0	3	0	<b>4</b>
<b>ASSIST OTHER AGENCY</b>	10	9	7	8	8	11	5	<b>58</b>
Assist Other Agency	10	9	7	8	8	11	5	<b>58</b>
<b>BURGLAR ALARM</b>	0	0	0	0	0	2	0	<b>2</b>
Burglar Alarm	0	0	0	0	0	2	0	<b>2</b>
<b>BURGLARY</b>	2	1	0	0	1	0	2	<b>6</b>
Burglary, Forced Entry Nonresidence	0	0	0	0	1	0	1	<b>2</b>
Burglary, Forced Entry Residence	0	0	0	0	0	0	1	<b>1</b>
Burglary, Unforced Entry Residence	1	1	0	0	0	0	0	<b>2</b>
Burglary, Safe, Vault	1	0	0	0	0	0	0	<b>1</b>
<b>CARELESS DRIVING</b>	1	0	1	1	0	1	1	<b>5</b>
CARELESS DRIVING	1	0	1	1	0	1	1	<b>5</b>
<b>CIVIL PROBLEM</b>	2	5	2	4	2	2	3	<b>20</b>
Civil Problem	2	5	2	4	2	2	3	<b>20</b>
<b>CIVIL STANDBY</b>	2	2	0	1	0	2	1 <sup>78</sup>	<b>8</b>

Civil Standby	2	2	0	1	0	2	1	8
<b>CONTROLLED SUBSTANCE</b>	2	3	0	0	0	1	0	6
Amphetamine, Possession	0	1	0	0	0	0	0	1
Amphetamine, Sell	0	0	0	0	0	1	0	1
Marijuana, Other	0	1	0	0	0	0	0	1
Marijuana, Possession	2	0	0	0	0	0	0	2
Narcotic Equipment, Possession	0	1	0	0	0	0	0	1
<b>CRIMINAL ATTEMPT</b>	0	1	0	0	0	0	0	1
CRIMINAL ATTEMPT	0	1	0	0	0	0	0	1
<b>DAMAGED PROPERTY</b>	4	3	2	5	2	4	4	24
Damaged Property, Business	0	0	0	1	0	0	2	3
Damaged Property, Other	0	1	0	0	0	0	0	1
Damaged Property, Private	3	2	1	1	2	2	1	12
Damaged Property, Vehicle	1	0	0	2	0	1	1	5
Damaged Property, Public	0	0	1	1	0	1	0	3
<b>DEATH</b>	0	1	1	1	0	1	2	6
Death Investigation.	0	0	0	0	0	0	2	2
Death Notification	0	0	0	0	0	1	0	1
Unattended Death	0	1	1	1	0	0	0	3
<b>DISTURBANCE</b>	7	7	4	5	13	13	6	55
DISTURBANCE, OTHER	3	3	1	2	7	7	2	25
VERBAL DISTURBANCE	4	4	3	3	6	6	4	30
<b>DOMESTIC PROBLEM</b>	3	2	0	1	1	8	0	15
Cruelty Toward Child	1	0	0	0	1	4	0	6
Family Offense, Other	2	1	0	0	0	4	0	7
Neglect Child	0	1	0	1	0	0	0	2
<b>DRUNKENNESS</b>	0	0	0	0	1	0	0	1
Drunkenness	0	0	0	0	1	0	0	1
<b>DUI</b>	2	0	0	0	0	0	1	3
Alcohol	1	0	0	0	0	0	1	2
Drugs	1	0	0	0	0	0	0	1
<b>ESCAPE</b>	0	1	0	0	0	0	0	1
Aid Prisoner Escape	0	1	0	0	0	0	0	1
<b>EXTORTION</b>	0	0	0	0	1	0	0	1
Extortion, Other	0	0	0	0	1	0	0	1
<b>FAMILY DISTURBANCE</b>	1	0	0	0	0	2	2	5
Family Disturbance	1	0	0	0	0	2	2	5
<b>FIRE</b>	1	1	0	0	0	0	1	3
Brush, Grass, Forest Fire	1	0	0	0	0	0	0	1
Undetermined	0	1	0	0	0	0	0	1
Vehicle	0	0	0	0	0	0	1	1
<b>FIRE-BRUSH</b>	0	2	1	0	0	0	0	3
Brush Fire	0	2	1	0	0	0	0	3
<b>FIRE-OTHER</b>	0	1	0	0	0	0	0	1
Other Fire	0	1	0	0	0	0	0	1
<b>FORCED ENTRY ALARM</b>	0	0	0	1	0	0	0	1
Forced Entry Alarm	0	0	0	1	0	0	0	1
<b>FORGERY</b>	0	0	0	1	0	0	0	1
Forgery/Counterfeiting Other	0	0	0	1	0	0	0	1
<b>FOUND PROPERTY</b>	4	4	4	4	3	6	4	29
Found Property	4	4	4	4	3	6	4	29
<b>FRAUD</b>	0	1	5	4	8	3	1	22

Fraud By Wire	0	0	0	0	1	0	0	1
Fraud, Illegal Use Credit Cards	0	0	1	0	0	0	0	1
Fraud, Swindle	0	0	0	0	1	1	1	3
Fraudulent Activities Other	0	1	1	0	0	0	0	2
Identity Theft	0	0	2	2	2	1	0	7
Stolen Identity	0	0	1	2	4	1	0	8
<b>HARASSMENT</b>	<b>4</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>4</b>	<b>4</b>	<b>3</b>	<b>19</b>
Harassment, Other	4	2	2	0	4	4	2	18
Suspicious/Harassing Phone Calls	0	0	0	0	0	0	1	1
<b>INFORMATION</b>	<b>1</b>	<b>3</b>	<b>0</b>	<b>3</b>	<b>6</b>	<b>2</b>	<b>3</b>	<b>18</b>
INFORMATION	1	3	0	3	6	2	3	18
<b>JUVENILE PROBLEM</b>	<b>0</b>	<b>2</b>	<b>4</b>	<b>2</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>11</b>
Juvenile Problem	0	2	4	2	1	2	0	11
<b>LOST PROPERTY</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>6</b>
Lost Property	0	0	0	4	1	0	1	6
<b>MENTAL HEALTH</b>	<b>1</b>	<b>1</b>	<b>5</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>15</b>
AMBULANCE TRANSPORT	0	0	1	0	0	0	0	1
M1 HOLD	0	0	1	0	1	1	1	4
MENTAL HEALTH TRANSPORT	1	0	1	1	0	0	0	3
SUICIDAL PARTY	0	1	2	1	1	1	1	7
<b>MINOR IN POSSESSION</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>2</b>
Alcohol	0	0	0	0	1	0	0	1
Illegal Drugs/Paraphernalia	0	0	0	0	0	1	0	1
<b>MIP</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>2</b>
MARIJUANA	0	0	0	0	0	1	0	1
Tobacco/Cigarretts/Chew	0	0	1	0	0	0	0	1
<b>MISC INCIDENTS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>3</b>
Miscellaneous Incidents	0	0	0	1	1	1	0	3
<b>Miscellaneous</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>4</b>
Ordinance Violation	0	0	0	0	1	0	1	2
Phone Message	0	1	1	0	0	0	0	2
<b>MISSING PERSON</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>2</b>
Missing Person	1	0	0	0	0	0	1	2
<b>OBSTRUCT JUSTICE</b>	<b>3</b>	<b>2</b>	<b>2</b>	<b>3</b>	<b>5</b>	<b>3</b>	<b>2</b>	<b>20</b>
Contempt Of Court	0	0	0	0	1	0	0	1
Failure To Appear	0	1	1	1	2	1	1	7
Obstructing Court Order	0	0	0	0	1	1	0	2
Parole Violations	1	0	0	0	0	0	0	1
Violation Of A Court Order	2	1	1	2	1	1	1	9
<b>OBSTRUCT POLICE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>
Resisting/Interfering W/Police	0	0	0	0	0	1	0	1
<b>Ordinance Violation</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>3</b>
Nuisance Ordinance, Weeds	0	0	0	1	0	0	0	1
SNOW OBSTRUCTION/PARKING	0	0	1	0	0	0	0	1
SNOW/OTHER	0	0	0	0	1	0	0	1
<b>OTHER ALARM</b>	<b>2</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>
Other Alarm	2	1	0	0	0	0	0	3
<b>Other Crimes Against Property</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>
Vandalism	1	0	0	0	0	0	0	1
<b>OTHER ORDINANCE VIOLATION</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>4</b>
Ordinance Violation, Other	0	0	1	1	1	0	1	4
<b>OTHER SEX OFFENSE</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>



Incest With Minor	0	1	0	0	0	0	0	1
<b>PERSON CRIMES</b>	0	1	0	0	0	0	0	1
Crimes Against Persons	0	1	0	0	0	0	0	1
<b>PORNOGRAPHY</b>	0	0	0	1	0	0	0	1
Obscene Material, Possess	0	0	0	1	0	0	0	1
<b>PROCESS SERVICE</b>	1	2	1	0	1	0	0	5
Civil Process Service	0	0	0	0	1	0	0	1
<b>WARRANT ARREST</b>	1	1	1	0	0	0	0	3
Warrant Service	0	1	0	0	0	0	0	1
<b>PROPERTY CRIMES</b>	1	2	0	0	0	0	0	3
Propert Crimes	1	2	0	0	0	0	0	3
<b>PUBLIC DISTURBANCE</b>	0	1	0	1	1	1	1	5
FIGHTING	0	0	0	0	0	0	1	1
Noise Complaint	0	0	0	1	1	0	0	2
Public Disturbance	0	1	0	0	0	1	0	2
<b>PUBLIC HEALTH</b>	0	0	0	1	1	0	1	3
UNLAWFUL ACTS	0	0	0	1	1	0	1	3
<b>PUBLIC PEACE</b>	0	0	0	0	0	0	1	1
Disorderly Conduct	0	0	0	0	0	0	1	1
<b>PUBLIC SERVICE</b>	3	1	2	1	0	0	0	7
Assist Motorist	1	0	0	0	0	0	0	1
Assist Public	2	1	1	1	0	0	0	5
PUBLIC CONTACT	0	0	1	0	0	0	0	1
<b>RECKLESS/DANGEROUS DRIVER</b>	0	1	0	0	0	1	2	4
Dangerous Driver	0	0	0	0	0	1	1	2
Reckless Driver	0	1	0	0	0	0	1	2
<b>RUNAWAY JUVENILE</b>	0	1	0	0	0	0	0	1
RUNAWAY JUVENILE	0	1	0	0	0	0	0	1
<b>SAFE TO TELL</b>	0	0	0	1	0	1	0	2
REFERRED TO OTHER AGENCY	0	0	0	1	0	1	0	2
<b>SEXUAL ASSAULT</b>	2	3	1	2	0	0	2	10
ASSAULT ON CHILD	1	0	1	0	0	0	1	3
Fondling	0	0	0	1	0	0	0	1
POSITION OF TRUST	0	1	0	0	0	0	0	1
SEXUAL ASSAULT	0	0	0	0	0	0	1	1
Sexual Assault, Sodomy Boy Strongarm	0	1	0	0	0	0	0	1
SEXUAL CONTACT	0	1	0	1	0	0	0	2
Statutory Rape	1	0	0	0	0	0	0	1
<b>STOLEN VEHICLE</b>	0	1	0	0	0	0	1	2
Vehicle Theft, Auto	0	1	0	0	0	0	1	2
<b>SUSPICIOUS ACTIVITY</b>	3	5	7	3	0	2	5	25
Suspicious Activity	3	5	7	3	0	2	5	25
<b>SUSPICIOUS PERSON</b>	1	3	4	4	1	1	1	15
Suspicious Person	1	3	4	4	1	1	1	15
<b>SUSPICIOUS VEHICLE</b>	0	1	0	0	4	1	1	7
Suspicious Vehicle	0	1	0	0	4	1	1	7
<b>THEFT</b>	2	4	5	2	5	2	2	22
Larceny, From Building	2	0	0	0	0	0	0	2
Larceny, From Vehicle	0	1	1	0	1	0	0	3
Larceny, From Yard/Land	0	0	1	0	0	1	0	2
Shoplifting	0	0	0	0	1	0	1	2
Theft Other	0	3	3	2	3	1	1	13
<b>THREATS</b>	0	0	0	1	1	0	0	2

OTHER	0	0	0	1	1	0	0	2
TRAFFIC (CRIMINAL VIOLATION)	0	0	1	0	2	5	1	9
Criminal Traffic Violation	0	0	1	0	2	5	1	9
TRAFFIC ACCIDENT	3	0	5	3	1	10	5	27
Hit/Run, Private Prop Damg	0	0	0	0	0	1	1	2
Hit/Run, Vehicle Damg	1	0	0	1	0	0	1	3
Traffic Accident, Private Prop Damg	1	0	3	0	0	1	1	6
Traffic Accident, Vehicle Damage	1	0	2	2	1	8	2	16
TRAFFIC PROBLEM	0	1	0	0	0	0	0	1
Citation	0	1	0	0	1	0	0	2
Traffic Problem	0	0	0	0	1	0	0	1
TRAFFIC PROBLEM	0	0	1	0	0	1	0	2
REDDI REPORT	0	0	0	0	0	1	0	1
Written Warning	0	0	1	0	0	0	0	1
TRESPASSING	4	1	0	4	4	5	6	24
TRESPASS NOTICE	2	0	0	1	1	2	4	10
Trespassing, Private Property	2	1	0	3	3	3	2	14
WEAPONS OFFENSE	0	1	0	0	0	0	1	2
Carrying A Concealed Weapon	0	0	0	0	0	0	1	1
Weapons Offense, Other	0	1	0	0	0	0	0	1
WELFARE CHECK	4	2	6	4	3	6	1	26
ALCOHOL OR SUBSTANCE ABUSE	0	0	1	1	1	0	0	3
ELDERLY	1	0	0	0	1	2	0	4
MEDICAL	0	0	0	1	0	0	0	1
SCHOOL ABSENCE	0	0	1	0	0	0	0	1
WELFARE CHECK - MISC	3	2	3	2	1	3	1	15
WORK ATTENDANCE	0	0	1	0	0	1	0	2
Total Events	95	98	90	93	103	129	89	697
Total Citation Violations:	20	8	7	6	7	14	18	80
Total Citations:	20	10	7	7	7	12	18	81

# Event Activity Analysis by Time

Date Reported: 01/01/2021 - 12/31/2021



**Hayden Police Department**  
249 Hawthorne Street  
P.O. Box 190  
Hayden, CO. 81639  
Phone: 970-276-2535  
Fax: 970-276-9175

Classification	HOUR																								Total
	00	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	
<b>911</b>	1	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1	0	0	0	1	0	0	4
Hang-Up	1	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1	0	0	0	1	0	0	4
<b>ABANDON VEHICLE</b>	1	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	1	0	1	0	0	0	0	0	5
Abandon Vehicle	1	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	1	0	1	0	0	0	0	0	5
<b>Aircraft Incidents</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	2
AIRCRAFT - OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	2
<b>AIRPORT INCIDENTS</b>	0	0	0	0	0	0	1	2	2	1	1	4	7	6	5	2	2	1	0	0	1	0	0	0	35
AIRPORT INCIDENTS-OTHER	0	0	0	0	0	0	1	2	2	1	1	4	7	6	5	2	2	1	0	0	1	0	0	0	35
<b>AMBULANCE</b>	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1
Ambulance Assist	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1
<b>ANIMAL ATTACK</b>	0	0	0	0	0	0	0	0	1	0	0	0	1	1	0	1	1	1	0	0	0	0	0	0	6
Animal Attack	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Animal Bite	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	2
Vicious Animal	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1	1	0	0	0	0	0	0	3
<b>ANIMAL CALL</b>	0	1	1	0	0	1	0	0	0	0	0	0	0	0	0	1	1	3	0	0	0	0	0	0	8
Animal Call, Other	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1	1	3	0	0	0	0	0	0	6
Barking Dog	0	1	1	0	0	0	0	0	0	2	1	1	0	1	0	0	0	1	0	0	0	0	1	0	9
Animal Call	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
<b>ANIMAL CALL</b>	0	0	0	0	0	1	0	1	1	1	2	3	1	1	0	1	5	1	2	3	2	2	0	0	27
Dog At Large	0	0	0	0	0	1	0	1	0	0	1	3	0	1	0	1	4	1	2	3	2	1	0	0	21
<b>ANIMAL CALLS</b>	0	0	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	0	0	0	2
Livestock	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Wild/Ferrel	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1
<b>ARSON</b>	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Arson, Motor Vehicle	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
<b>ASSAULT</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	2	0	1	5
Aggravated Assault, Nonfamily, Firearm	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1
Simple Assault	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	1	0	1	0	4
<b>ASSIST OTHER AGENCY</b>	0	0	0	0	0	2	0	0	1	1	0	3	6	3	4	3	4	9	3	2	2	6	8	1	58
Assist Other Agency	0	0	0	0	0	2	0	0	1	1	0	3	6	3	4	3	4	9	3	2	2	6	8	1	58
<b>BURGLAR ALARM</b>	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2
Burglar Alarm	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2
<b>BURGLARY</b>	1	0	0	0	0	0	0	0	1	0	1	0	1	0	0	0	1	0	0	0	0	1	0	0	6
Burglary, Forced Entry Nonresidence	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1	0	0	0	2
Burglary, Forced Entry Residence	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Burglary, Unforced Entry Residence	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	2
Burlary, Safe, Vault	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1
<b>CARELESS DRIVING</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	3	1	0	0	0	0	0	5
CARELESS DRIVING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	3	1	0	0	0	0	0	5

CIVIL PROBLEM	1	0	0	0	0	0	0	0	1	2	4	4	1	2	2	2	1	0	0	0	0	0	0	0	0	20
Civil Problem	1	0	0	0	0	0	0	0	1	2	4	4	1	2	2	2	1	0	0	0	0	0	0	0	0	20
CIVIL STANDBY	0	0	0	0	0	0	0	0	0	1	0	1	1	1	1	1	1	0	0	1	0	0	0	0	0	8
Civil Standby	0	0	0	0	0	0	0	0	0	1	0	1	1	1	1	1	1	0	0	1	0	0	0	0	0	8
CONTROLLED SUBSTANCE	0	0	0	0	0	0	0	0	0	1	1	1	0	1	0	0	0	2	0	0	0	0	0	0	0	6
Amphetamine, Possession	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1
Amphetamine, Sell	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Marijuana, Other	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Marijuana, Possession	0	0	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	2
Narcotic Equipment, Possession	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1
CRIMINAL ATTEMPT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1
CRIMINAL ATTEMPT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1
DAMAGED PROPERTY	0	0	0	0	0	0	0	2	0	2	3	0	2	0	2	2	0	3	3	0	1	3	0	1	24	
Damaged Property, Business	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	2	0	0	0	0	0	0	0	3
Damaged Property, Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1
Damaged Property, Private	0	0	0	0	0	0	0	0	0	1	1	0	2	0	1	1	0	1	2	0	0	2	0	1	12	
Damaged Property, Vehicle	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0	1	0	0	1	0	1	0	0	0	0	5
Damaged Property,Public	0	0	0	0	0	0	0	1	0	1	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	3
DEATH	0	0	0	0	0	0	0	0	0	3	0	1	0	0	0	1	0	1	0	0	0	0	0	0	0	6
Death Investigation.	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	2
Death Notification	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1
Unattended Death	0	0	0	0	0	0	0	0	0	2	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	3
DISTURBANCE	3	1	1	0	0	1	2	2	1	4	2	3	4	0	2	3	2	5	3	3	4	6	1	2	55	
DISTURBANCE, OTHER	2	0	0	0	0	0	1	2	1	2	2	1	2	0	0	2	1	3	0	2	1	3	0	0	0	25
VERBAL DISTURBANCE	1	1	1	0	0	1	1	0	0	2	0	2	2	0	2	1	1	2	3	1	3	3	1	2	30	
DOMESTIC PROBLEM	0	0	0	0	0	0	0	0	0	4	2	1	0	0	1	1	2	3	0	0	0	1	0	0	0	15
Cruelty Toward Child	0	0	0	0	0	0	0	0	0	1	2	0	0	0	1	0	1	1	0	0	0	0	0	0	0	6
Family Offense, Other	0	0	0	0	0	0	0	0	0	2	0	1	0	0	0	0	1	2	0	0	0	1	0	0	0	7
Neglect Child	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	2
DRUNKENNESS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1
Drunkenness	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1
DUI	0	0	1	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	3
Alcohol	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	2
Drugs	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1
ESCAPE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1
Aid Prisoner Escape	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1
EXTORTION	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1
Extortion, Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1
FAMILY DISTURBANCE	0	0	0	0	0	0	0	0	1	1	0	0	0	1	0	0	0	0	1	0	0	0	0	1	0	5
Family Disturbance	0	0	0	0	0	0	0	0	1	1	0	0	0	1	0	0	0	0	1	0	0	0	0	1	0	5
FIRE	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	1	0	0	0	0	0	0	0	0	0	3
Brush, Grass, Forest Fire	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1
Undetermined	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1
Vehicle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1
FIRE-BRUSH	0	0	0	0	0	0	0	0	0	0	2	0	0	1	0	0	0	0	0	0	0	0	0	0	0	3
Brush Fire	0	0	0	0	0	0	0	0	0	0	2	0	0	1	0	0	0	0	0	0	0	0	0	0	0	3
FIRE-OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1
Other Fire	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1
FORCED ENTRY ALARM	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1
Forced Entry Alarm	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1
FORGERY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1
Forgery/Counterfeiting Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1



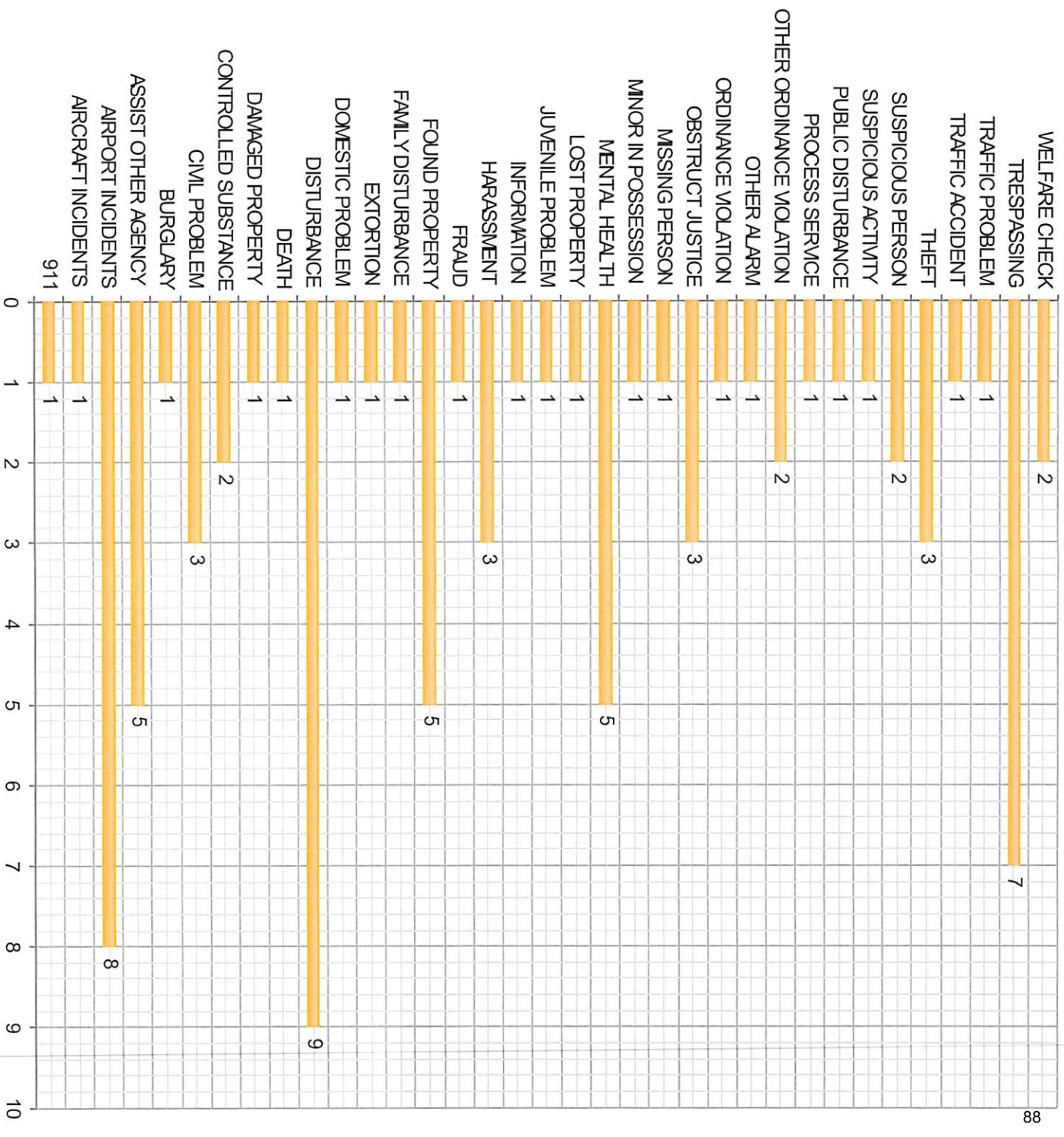
<b>FOUND PROPERTY</b> Found Property	0	0	0	0	0	0	0	1	3	0	1	1	1	5	2	3	1	2	0	5	0	0	2	1	1	29
	0	0	0	0	0	0	0	1	3	0	1	1	1	5	2	3	1	2	0	5	0	0	2	1	1	29
<b>FRAUD</b>	0	0	0	0	0	0	0	0	0	2	4	2	0	2	1	1	5	4	0	1	0	0	0	0	0	22
Fraud By Wire	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1
Fraud, Illegal Use Credit Cards	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Fraud, Swindle	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1	1	0	0	0	0	0	0	0	3
Fraudulent Activities Other	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2
Identity Theft	0	0	0	0	0	0	0	0	0	1	2	0	0	0	0	0	2	2	0	0	0	0	0	0	0	7
Stolen Identity	0	0	0	0	0	0	0	0	0	1	1	0	0	1	1	1	2	1	0	0	0	0	0	0	0	8
<b>HARASSMENT</b>	0	0	0	0	0	0	0	0	0	1	2	4	1	0	0	0	1	2	1	0	3	1	2	1	0	19
Harassment, Other	0	0	0	0	0	0	0	0	0	1	2	4	1	0	0	0	1	2	0	0	3	1	2	1	0	18
Suspicious/Harassing Phone Calls	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1
<b>INFORMATION</b>	0	0	0	0	0	0	0	0	0	1	0	1	0	1	0	0	2	2	3	3	2	2	0	0	1	18
INFORMATION	0	0	0	0	0	0	0	0	0	1	0	1	0	1	0	0	2	2	3	3	2	2	0	0	1	18
<b>JUVENILE PROBLEM</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	1	1	0	1	1	0	1	0	1	0	11
Juvenile Problem	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	1	1	0	1	1	0	1	0	1	0	11
<b>LOST PROPERTY</b>	1	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	1	0	0	1	0	0	6
Lost Property	1	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	1	0	0	1	0	0	6
<b>MENTAL HEALTH</b>	1	1	1	0	0	0	0	0	0	0	0	1	0	2	0	0	0	1	1	4	1	0	0	0	2	15
AMBULANCE TRANSPORT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1
M1 HOLD	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1	0	0	0	0	0	1	4
MENTAL HEALTH TRANSPORT	0	0	1	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1	3
SUICIDAL PARTY	0	1	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1	1	2	1	0	0	0	0	7
<b>MINOR IN POSSESSION</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1	0	0	2
Alcohol	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1
Illegal Drugs/Paraphernalia	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1
<b>MIP</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	2
MARIJUANA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1
Tobacco/Cigarretts/Chew	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1
<b>MISC INCIDENTS</b>	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	2	0	0	0	0	0	0	0	0	3
Miscellaneous Incidents	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	2	0	0	0	0	0	0	0	0	3
<b>Miscellaneous</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1	1	1	0	0	0	0	0	4
Ordinance Violation	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1	0	0	0	0	0	0	2
Phone Message	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	2
<b>MISSING PERSON</b>	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1	0	0	0	0	0	0	0	0	2
Missing Person	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1	0	0	0	0	0	0	0	0	2
<b>OBSTRUCT JUSTICE</b>	0	0	0	0	0	1	0	0	0	0	1	1	1	0	1	3	1	6	0	1	3	1	0	0	0	20
Contempt Of Court	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1
Failure To Appear	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1	0	5	0	0	0	0	0	0	0	7
Obstructing Court Order	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1	0	0	0	0	2
Parole Violations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1
Violation Of A Court Order	0	0	0	0	0	1	0	0	0	0	1	0	1	0	1	1	1	1	0	1	0	1	0	0	0	9
<b>OBSTRUCT POLICE</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1
Resisting/Interfering W/Police	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1
<b>Ordinance Violation</b>	0	0	0	0	0	0	0	0	0	1	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	3
Nuisance Ordinance, Weeds	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1
SNOW OBSTRUCTION/PARKING	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1
SNOW/OTHER	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
<b>OTHER ALARM</b>	0	1	0	0	0	0	0	0	0	1	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	3
Other Alarm	0	1	0	0	0	0	0	0	0	1	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	3
<b>Other Crimes Against Property</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1
Vandalism	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1
<b>OTHER ORDINANCE VIOLATION</b>	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1	0	1	1	0	0	85	0	4

Ordinance Violation, Other	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1	0	1	1	0	0	0	0	0	4
OTHER SEX OFFENSE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1
Incest With Minor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1
PERSON CRIMES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1
Crimes Against Persons	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1
PORNOGRAPHY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Obscene Material, Possess	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
PROCESS SERVICE	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	1	0	0	0	0	0	0	5
Civil Process Service	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1
WARRANT ARREST	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	3
Warrant Service	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1
PROPERTY CRIMES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	1	0	0	3
Propert Crimes	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	1	0	0	3
PUBLIC DISTURBANCE	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	1	0	0	5
FIGHTING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1
Noise Complaint	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	2
Public Disturbance	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	2
PUBLIC HEALTH	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	1	0	0	0	0	0	0	3
UNLAWFUL ACTS	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	1	0	0	0	0	0	0	3
PUBLIC PEACE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1
Disorderly Conduct	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1
PUBLIC SERVICE	1	0	0	0	0	0	0	0	0	0	1	0	1	2	0	0	0	0	1	1	0	0	0	0	0	7
Assist Motorist	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Assist Public	1	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	1	1	0	0	0	0	0	5
PUBLIC CONTACT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1
RECKLESS/DANGEROUS DRIVER	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	2	0	0	4
Dangerous Driver	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	2
Reckless Driver	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	2
RUNAWAY JUVENILE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1
RUNAWAY JUVENILE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1
SAFE TO TELL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	2
REFERRED TO OTHER AGENCY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	2
SEXUAL ASSAULT	0	0	0	0	0	0	0	0	1	1	0	0	0	0	1	3	0	1	1	0	0	0	2	0	0	10
ASSAULT ON CHILD	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	3
Fondling	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1
POSITION OF TRUST	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1
SEXUAL ASSAULT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1
Sexual Assault, Sodomy Boy Strongarm	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1
SEXUAL CONTACT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0	0	0	2
Statutory Rape	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1
STOLEN VEHICLE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0	0	0	2
Vehicle Theft, Auto	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0	0	0	2
SUSPICIOUS ACTIVITY	3	1	1	0	0	0	1	1	0	3	0	2	1	0	0	1	1	0	1	0	6	1	1	1	1	25
Suspicious Activity	3	1	1	0	0	0	1	1	0	3	0	2	1	0	0	1	1	0	1	0	6	1	1	1	1	25
SUSPICIOUS PERSON	0	0	0	0	1	0	0	0	0	1	3	0	3	1	0	0	0	1	0	2	1	1	0	1	15	
Suspicious Person	0	0	0	0	1	0	0	0	0	1	3	0	3	1	0	0	0	1	0	2	1	1	0	1	15	
SUSPICIOUS VEHICLE	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	2	2	0	7	
Suspicious Vehicle	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	2	2	0	7	
THEFT	0	0	0	0	0	0	0	2	1	2	0	3	2	2	3	2	0	2	1	1	0	1	0	0	22	
Larceny, From Building	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	2
Larceny, From Vehicle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	1	0	0	0	0	0	3	

Larceny, From Yard/Land	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	0	2
Shoplifting	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	2
Theft Other	0	0	0	0	0	0	0	0	1	1	2	0	2	1	1	1	1	0	1	1	0	0	1	13
THREATS	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	0	0	0	0	0	2
OTHER	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	0	0	0	0	0	2
TRAFFIC (CRIMINAL VIOLATION)	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0	3	1	0	1	0	1	0	1	9
Criminal Traffic Violation	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0	3	1	0	1	0	1	0	1	9
TRAFFIC ACCIDENT	0	0	1	0	0	0	0	1	0	0	1	3	2	1	2	3	3	4	2	1	1	1	0	27
Hit/Run, Private Prop Damg	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	2
Hit/Run, Vehicle Damg	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1	0	0	1	0	3
Traffic Accident, Private Prop Damg	0	0	1	0	0	0	0	0	0	0	0	1	1	0	0	0	2	1	0	0	0	0	0	6
Traffic Accident, Vehicle Damage	0	0	0	0	0	0	0	1	0	0	1	2	1	0	1	2	1	3	1	1	1	0	0	16
Traffic Problem	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1
Citation	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	2
TRAFFIC PROBLEM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1	0	0	1	3
REDDI REPORT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
Written Warning	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1
TRESPASSING	0	0	0	0	0	0	0	1	1	1	1	3	0	2	2	1	4	1	1	2	1	3	0	24
TRESPASS NOTICE	0	0	0	0	0	0	0	0	1	1	0	3	0	0	0	2	0	2	0	0	0	0	1	10
Trespassing, Private Property	0	0	0	0	0	0	0	1	0	0	1	0	0	2	0	1	2	1	1	2	1	2	0	14
WEAPONS OFFENSE	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	0	2
Carrying A Concealed Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1
Weapons Offense, Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1
WELFARE CHECK	0	0	0	0	0	1	0	0	1	3	0	4	0	1	5	4	1	0	3	1	0	0	2	26
ALCOHOL OR SUBSTANCE ABUSE	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	0	1	0	3
ELDERLY	0	0	0	0	0	0	0	2	0	2	0	0	0	1	1	0	0	0	0	0	0	0	0	4
MEDICAL	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
SCHOOL ABSENCE	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1
WELFARE CHECK - MISC	0	0	0	0	0	0	0	1	1	0	1	0	1	3	3	1	0	2	1	0	0	1	0	15
WORK ATTENDANCE	0	0	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	0	0	2
Total Events	17	6	7	1	2	7	6	12	19	41	35	40	56	39	48	61	45	70	44	24	31	44	27	697
Total Citation Violations:	35	2	0	0	0	0	0	0	1	1	4	7	12	7	2	4	4	0	1	0	0	0	0	80
Total Citations:	33	2	0	0	0	0	0	1	1	1	4	7	13	8	2	4	4	0	1	0	0	0	0	81



# INCIDENTS 2021 DECEMBER





# Event Activity Analysis by Day

Date Reported: 12/01/2021 - 12/31/2021



**Hayden Police Department**

249 Hawthorne Street

P.O. Box 190

Hayden, CO. 81639

Phone: 970-276-2535

Fax: 970-276-9175

Classification	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Totals
<b>911</b>	0	0	0	0	0	1	0	1
Hang-Up	0	0	0	0	0	1	0	1
<b>Aircraft Incidents</b>	0	0	0	0	1	0	0	1
AIRCRAFT - OTHER	0	0	0	0	1	0	0	1
<b>AIRPORT INCIDENTS</b>	2	1	0	1	2	2	0	8
AIRPORT INCIDENTS-OTHER	2	1	0	1	2	2	0	8
<b>ASSIST OTHER AGENCY</b>	0	1	1	1	0	2	0	5
Assist Other Agency	0	1	1	1	0	2	0	5
<b>BURGLARY</b>	0	0	0	0	0	0	1	1
Burglary, Forced Entry Nonresidence	0	0	0	0	0	0	1	1
<b>CIVIL PROBLEM</b>	0	2	0	1	0	0	0	3
Civil Problem	0	2	0	1	0	0	0	3
<b>CONTROLLED SUBSTANCE</b>	1	1	0	0	0	0	0	2
Marijuana, Other	0	1	0	0	0	0	0	1
Marijuana, Possession	1	0	0	0	0	0	0	1
<b>DAMAGED PROPERTY</b>	0	0	0	0	0	0	1	1
Damaged Property, Business	0	0	0	0	0	0	1	1
<b>DEATH</b>	0	1	0	0	0	0	0	1
Unattended Death	0	1	0	0	0	0	0	1
<b>DISTURBANCE</b>	2	0	1	0	4	1	1	9
DISTURBANCE, OTHER	0	0	0	0	3	0	0	3
VERBAL DISTURBANCE	2	0	1	0	1	1	1	6
<b>DOMESTIC PROBLEM</b>	0	0	0	0	0	1	0	1
Cruelty Toward Child	0	0	0	0	0	1	0	1
<b>EXTORTION</b>	0	0	0	0	1	0	0	1
Extortion, Other	0	0	0	0	1	0	0	1
<b>FAMILY DISTURBANCE</b>	0	0	0	0	0	1	0	1
Family Disturbance	0	0	0	0	0	1	0	1
<b>FOUND PROPERTY</b>	1	1	0	0	1	2	0	5
Found Property	1	1	0	0	1	2	0	5
<b>FRAUD</b>	0	0	0	1	0	0	0	1
Stolen Identity	0	0	0	1	0	0	0	1
<b>HARASSMENT</b>	0	0	1	0	2	0	0	3
Harassment, Other	0	0	1	0	2	0	0	3
<b>INFORMATION</b>	0	1	0	0	0	0	0	1
INFORMATION	0	1	0	0	0	0	0	1
<b>JUVENILE PROBLEM</b>	0	0	0	0	0	1	0	1
Juvenile Problem	0	0	0	0	0	1	0	1
<b>LOST PROPERTY</b>	0	0	0	1	0	0	0	1
Lost Property	0	0	0	1	0	0	0	1
<b>MENTAL HEALTH</b>	0	0	3	1	0	0	1	5

AMBULANCE TRANSPORT	0	0	1	0	0	0	0	1
M1 HOLD	0	0	1	0	0	0	1	2
MENTAL HEALTH TRANSPORT	0	0	0	1	0	0	0	1
SUICIDAL PARTY	0	0	1	0	0	0	0	1
MINOR IN POSSESSION	0	0	0	0	0	1	0	1
Illegal Drugs/Paraphernalia	0	0	0	0	0	1	0	1
MISSING PERSON	1	0	0	0	0	0	0	1
Missing Person	1	0	0	0	0	0	0	1
OBSTRUCT JUSTICE	0	0	0	0	3	0	0	3
Failure To Appear	0	0	0	0	1	0	0	1
Obstructing Court Order	0	0	0	0	1	0	0	1
Violation Of A Court Order	0	0	0	0	1	0	0	1
Ordinance Violation	0	0	0	1	0	0	0	1
Nuisance Ordinance, Weeds	0	0	0	1	0	0	0	1
OTHER ALARM	1	0	0	0	0	0	0	1
Other Alarm	1	0	0	0	0	0	0	1
OTHER ORDINANCE VIOLATION	0	0	1	1	0	0	0	2
Ordinance Violation, Other	0	0	1	1	0	0	0	2
PROCESS SERVICE	1	0	0	0	0	0	0	1
WARRANT ARREST	1	0	0	0	0	0	0	1
PUBLIC DISTURBANCE	0	0	0	0	0	1	0	1
Public Disturbance	0	0	0	0	0	1	0	1
SUSPICIOUS ACTIVITY	0	0	0	0	0	1	0	1
Suspicious Activity	0	0	0	0	0	1	0	1
SUSPICIOUS PERSON	0	1	0	1	0	0	0	2
Suspicious Person	0	1	0	1	0	0	0	2
THEFT	0	0	0	1	0	1	1	3
Larceny, From Yard/Land	0	0	0	0	0	1	0	1
Shoplifting	0	0	0	0	0	0	1	1
Theft Other	0	0	0	1	0	0	0	1
TRAFFIC ACCIDENT	0	0	0	1	0	0	0	1
Hit/Run, Vehicle Damg	0	0	0	1	0	0	0	1
TRAFFIC PROBLEM	0	0	0	0	0	1	0	1
REDDI REPORT	0	0	0	0	0	1	0	1
TRESPASSING	1	1	0	1	2	1	1	7
TRESPASS NOTICE	1	0	0	0	1	0	1	3
Trespassing, Private Property	0	1	0	1	1	1	0	4
WELFARE CHECK	0	0	0	0	0	2	0	2
WELFARE CHECK - MISC	0	0	0	0	0	1	0	1
WORK ATTENDANCE	0	0	0	0	0	1	0	1
Total Events	10	10	7	12	16	19	6	80
Total Citation Violations:	2	2	2	5	1	2	0	14
Total Citations:	2	3	2	6	1	2	0	16

# Event Activity Analysis by Time

Date Reported: 12/01/2021 - 12/31/2021



**Hayden Police Department**

249 Hawthorne Street  
P.O. Box 190  
Hayden, CO. 81639

Phone: 970-276-2535

Fax: 970-276-9175

Classification	HOUR																								Total
	00	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	
<b>911</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	<b>1</b>
Hang-Up	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	<b>1</b>
<b>Aircraft Incidents</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	<b>1</b>
AIRCRAFT - OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	<b>1</b>
<b>AIRPORT INCIDENTS</b>	0	0	0	0	0	0	1	0	0	1	0	0	0	1	2	0	1	1	0	0	1	0	0	0	<b>8</b>
AIRPORT INCIDENTS-OTHER	0	0	0	0	0	0	1	0	0	1	0	0	0	1	2	0	1	1	0	0	1	0	0	0	<b>8</b>
<b>ASSIST OTHER AGENCY</b>	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	2	1	0	0	0	0	0	0	<b>5</b>
Assist Other Agency	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	2	1	0	0	0	0	0	0	<b>5</b>
<b>BURGLARY</b>	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>1</b>
Burglary, Forced Entry Nonresidence	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>1</b>
<b>CIVIL PROBLEM</b>	0	0	0	0	0	0	0	0	0	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>3</b>
Civil Problem	0	0	0	0	0	0	0	0	0	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>3</b>
<b>CONTROLLED SUBSTANCE</b>	0	0	0	0	0	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	0	0	0	<b>2</b>
Marijuana, Other	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>1</b>
Marijuana, Possession	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	<b>1</b>
<b>DAMAGED PROPERTY</b>	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>1</b>
Damaged Property, Business	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>1</b>
<b>DEATH</b>	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	<b>1</b>
Unattended Death	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	<b>1</b>
<b>DISTURBANCE</b>	0	0	0	0	0	0	0	0	1	0	2	0	0	0	1	0	1	0	2	2	0	0	0	0	<b>9</b>
DISTURBANCE, OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	1	0	0	0	0	0	<b>3</b>
VERBAL DISTURBANCE	0	0	0	0	0	0	0	0	1	0	2	0	0	0	0	0	0	0	1	2	0	0	0	0	<b>6</b>
<b>DOMESTIC PROBLEM</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	<b>1</b>
Cruelty Toward Child	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	<b>1</b>
<b>EXTORTION</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	<b>1</b>
Extortion, Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	<b>1</b>
<b>FAMILY DISTURBANCE</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	<b>1</b>
Family Disturbance	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	<b>1</b>
<b>FOUND PROPERTY</b>	0	0	0	0	0	1	0	0	1	0	0	0	1	0	0	0	0	1	0	0	1	0	0	0	<b>5</b>
Found Property	0	0	0	0	0	1	0	0	1	0	0	0	1	0	0	0	0	1	0	0	1	0	0	0	<b>5</b>
<b>FRAUD</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	<b>1</b>
Stolen Identity	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	<b>1</b>
<b>HARASSMENT</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	1	0	0	0	0	<b>3</b>
Harassment, Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	1	0	0	0	0	<b>3</b>
<b>INFORMATION</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	<b>1</b>
INFORMATION	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	<b>1</b>
<b>JUVENILE PROBLEM</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	<b>1</b>
Juvenile Problem	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	<b>1</b>
<b>LOST PROPERTY</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	<b>1</b>
Lost Property	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	91	0	0	<b>1</b>

